

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 3E: Non-CARE

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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	6,730	0.8%	36	6.95	7.89	0.94	13.5%
50 to 75 kWh	9,162	1.0%	61	11.11	12.97	1.86	16.7%
75 to 100 kWh	13,293	1.5%	87	15.50	18.16	2.66	17.2%
100 to 150 kWh	42,548	4.8%	125	22.19	26.03	3.84	17.3%
150 to 200 kWh	61,736	7.0%	173	30.81	36.12	5.31	17.2%
200 to 250 kWh	72,486	8.2%	223	39.91	46.62	6.71	16.8%
250 to 300 kWh	77,280	8.7%	273	49.91	57.83	7.92	15.9%
300 to 350 kWh	76,989	8.7%	326	61.38	70.05	8.67	14.1%
350 to 400 kWh	72,822	8.2%	378	74.86	83.69	8.83	11.8%
400 to 450 kWh	65,248	7.4%	432	91.31	99.43	8.12	8.9%
450 to 500 kWh	57,849	6.5%	486	110.29	116.57	6.28	5.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.29	2.06	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	178.54	(5.22)	-2.8%
700 to 800 kWh	45,980	5.2%	778	228.43	214.98	(13.45)	-5.9%
800 to 900 kWh	31,770	3.6%	883	272.93	250.89	(22.04)	-8.1%
900 to 1000 kWh	21,876	2.5%	990	318.53	287.50	(31.03)	-9.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	373.31	(52.32)	-12.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	559.71	(99.33)	-15.1%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	807.30	(161.82)	-16.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,494.24	(334.18)	-18.3%
Total	886,310	100.0%	500	133.90	130.25	(3.65)	-2.7%

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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.13	(0.16)	-3.0%
25 to 50 kWh	6,811	0.8%	40	7.59	7.89	0.30	4.0%
50 to 75 kWh	9,231	1.0%	65	11.87	12.47	0.60	5.1%
75 to 100 kWh	13,372	1.5%	90	16.19	17.03	0.84	5.2%
100 to 150 kWh	42,691	4.8%	129	23.11	24.33	1.22	5.3%
150 to 200 kWh	61,860	7.0%	179	32.05	33.71	1.66	5.2%
200 to 250 kWh	72,568	8.2%	229	41.07	43.12	2.05	5.0%
250 to 300 kWh	77,355	8.7%	277	50.26	52.59	2.33	4.6%
300 to 350 kWh	77,048	8.7%	324	59.94	62.35	2.41	4.0%
350 to 400 kWh	72,869	8.2%	371	70.81	73.12	2.31	3.3%
400 to 450 kWh	65,292	7.4%	417	82.98	84.85	1.87	2.3%
450 to 500 kWh	57,890	6.5%	463	96.94	97.60	0.66	0.7%
500 to 600 kWh	92,594	10.4%	531	119.78	117.35	(2.43)	-2.0%
600 to 700 kWh	66,389	7.5%	623	152.79	144.89	(7.90)	-5.2%
700 to 800 kWh	46,010	5.2%	716	187.31	172.90	(14.41)	-7.7%
800 to 900 kWh	31,797	3.6%	811	223.45	201.81	(21.64)	-9.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.21	(29.08)	-11.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.36	(47.54)	-13.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	449.22	(88.62)	-16.5%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	644.71	(143.96)	-18.3%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,247.43	(312.28)	-20.0%
Total	887,476	100.0%	473	115.26	108.28	(6.98)	-6.1%

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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	6,812	0.8%	38	7.27	7.89	0.62	8.5%
50 to 75 kWh	9,231	1.0%	63	11.49	12.72	1.23	10.7%
75 to 100 kWh	13,372	1.5%	88	15.85	17.60	1.75	11.0%
100 to 150 kWh	42,691	4.8%	127	22.65	25.18	2.53	11.2%
150 to 200 kWh	61,860	7.0%	176	31.43	34.91	3.48	11.1%
200 to 250 kWh	72,568	8.2%	226	40.49	44.88	4.39	10.8%
250 to 300 kWh	77,355	8.7%	275	50.08	55.21	5.13	10.2%
300 to 350 kWh	77,049	8.7%	325	60.66	66.20	5.54	9.1%
350 to 400 kWh	72,869	8.2%	375	72.83	78.41	5.58	7.7%
400 to 450 kWh	65,292	7.4%	424	87.15	92.14	4.99	5.7%
450 to 500 kWh	57,890	6.5%	474	103.62	107.09	3.47	3.3%
500 to 600 kWh	92,595	10.4%	547	130.01	129.83	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.72	(6.56)	-3.9%
700 to 800 kWh	46,010	5.2%	747	207.88	193.95	(13.93)	-6.7%
800 to 900 kWh	31,797	3.6%	847	248.20	226.36	(21.84)	-8.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	258.87	(30.06)	-10.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	336.35	(49.93)	-12.9%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	504.48	(93.98)	-15.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	726.05	(152.90)	-17.4%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,371.06	(323.25)	-19.1%
Total	887,486	100.0%	486	124.55	119.24	(5.31)	-4.3%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,340	0.7%	35	6.82	7.73	0.91	13.3%
50 to 75 kWh	2,545	0.7%	60	10.90	12.71	1.81	16.6%
75 to 100 kWh	3,127	0.9%	85	15.31	17.91	2.60	17.0%
100 to 150 kWh	9,914	2.9%	125	22.34	26.20	3.86	17.3%
150 to 200 kWh	16,259	4.8%	177	31.51	36.93	5.42	17.2%
200 to 250 kWh	21,694	6.3%	229	40.94	47.86	6.92	16.9%
250 to 300 kWh	25,714	7.5%	282	51.18	59.40	8.22	16.1%
300 to 350 kWh	28,023	8.2%	336	62.92	72.07	9.15	14.5%
350 to 400 kWh	28,003	8.2%	390	76.28	85.69	9.41	12.3%
400 to 450 kWh	26,837	7.8%	446	92.14	101.09	8.95	9.7%
450 to 500 kWh	24,804	7.3%	502	110.78	118.45	7.67	6.9%
500 to 600 kWh	41,374	12.1%	581	140.85	144.68	3.83	2.7%
600 to 700 kWh	31,251	9.1%	691	185.24	181.81	(3.43)	-1.9%
700 to 800 kWh	22,184	6.5%	799	230.74	218.98	(11.76)	-5.1%
800 to 900 kWh	15,593	4.6%	904	275.20	254.80	(20.40)	-7.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	291.25	(29.37)	-9.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	374.57	(50.25)	-11.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	558.41	(96.41)	-14.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	799.01	(156.48)	-16.4%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,471.77	(324.78)	-18.1%
Total	342,053	100.0%	561	150.40	146.37	(4.02)	-2.7%

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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.12	(0.16)	-3.0%
25 to 50 kWh	2,362	0.7%	40	7.58	7.88	0.30	4.0%
50 to 75 kWh	2,571	0.8%	66	12.07	12.67	0.60	5.0%
75 to 100 kWh	3,167	0.9%	91	16.42	17.26	0.84	5.1%
100 to 150 kWh	9,990	2.9%	129	23.13	24.33	1.20	5.2%
150 to 200 kWh	16,318	4.8%	177	31.61	33.26	1.65	5.2%
200 to 250 kWh	21,729	6.3%	224	40.12	42.17	2.05	5.1%
250 to 300 kWh	25,754	7.5%	269	48.65	51.04	2.39	4.9%
300 to 350 kWh	28,046	8.2%	314	57.41	60.03	2.62	4.6%
350 to 400 kWh	28,025	8.2%	359	67.12	69.85	2.73	4.1%
400 to 450 kWh	26,861	7.8%	404	77.87	80.60	2.73	3.5%
450 to 500 kWh	24,821	7.2%	447	90.24	92.42	2.18	2.4%
500 to 600 kWh	41,404	12.1%	514	111.55	111.39	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.87	(4.95)	-3.5%
700 to 800 kWh	22,198	6.5%	695	176.23	165.30	(10.93)	-6.2%
800 to 900 kWh	15,608	4.6%	791	211.78	194.04	(17.74)	-8.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.19	(24.91)	-10.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	290.57	(42.85)	-12.9%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	441.37	(83.29)	-15.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	631.02	(136.66)	-17.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,214.55	(299.95)	-19.8%
Total	342,578	100.0%	503	121.29	114.75	(6.54)	-5.4%

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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,363	0.7%	37	7.20	7.81	0.61	8.5%
50 to 75 kWh	2,571	0.8%	63	11.48	12.69	1.21	10.5%
75 to 100 kWh	3,167	0.9%	88	15.87	17.59	1.72	10.8%
100 to 150 kWh	9,990	2.9%	127	22.74	25.27	2.53	11.1%
150 to 200 kWh	16,318	4.8%	177	31.56	35.09	3.53	11.2%
200 to 250 kWh	21,729	6.3%	226	40.53	45.01	4.48	11.1%
250 to 300 kWh	25,754	7.5%	276	49.92	55.22	5.30	10.6%
300 to 350 kWh	28,047	8.2%	325	60.17	66.05	5.88	9.8%
350 to 400 kWh	28,025	8.2%	375	71.70	77.78	6.08	8.5%
400 to 450 kWh	26,861	7.8%	425	85.01	90.85	5.84	6.9%
450 to 500 kWh	24,821	7.2%	475	100.51	105.44	4.93	4.9%
500 to 600 kWh	41,405	12.1%	548	126.21	128.04	1.83	1.4%
600 to 700 kWh	31,282	9.1%	647	164.04	159.86	(4.18)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	192.15	(11.35)	-5.6%
800 to 900 kWh	15,608	4.6%	847	243.51	224.43	(19.08)	-7.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	256.74	(27.14)	-9.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	332.59	(46.55)	-12.3%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	499.93	(89.85)	-15.2%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	715.07	(146.57)	-17.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,343.34	(312.39)	-18.9%
Total	342,588	100.0%	531	135.81	130.53	(5.28)	-3.9%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.11	(0.14)	-2.7%
25 to 50 kWh	4,116	0.8%	36	6.92	7.88	0.96	13.9%
50 to 75 kWh	6,326	1.2%	62	11.17	13.05	1.88	16.8%
75 to 100 kWh	9,874	1.9%	87	15.54	18.22	2.68	17.2%
100 to 150 kWh	32,110	6.0%	124	22.15	25.99	3.84	17.3%
150 to 200 kWh	45,014	8.5%	172	30.57	35.83	5.26	17.2%
200 to 250 kWh	50,334	9.5%	220	39.48	46.11	6.63	16.8%
250 to 300 kWh	51,100	9.6%	270	49.30	57.07	7.77	15.8%
300 to 350 kWh	48,487	9.1%	320	60.53	68.93	8.40	13.9%
350 to 400 kWh	44,300	8.3%	370	74.03	82.48	8.45	11.4%
400 to 450 kWh	37,833	7.1%	422	90.92	98.40	7.48	8.2%
450 to 500 kWh	32,447	6.1%	474	110.24	115.35	5.11	4.6%
500 to 600 kWh	49,981	9.4%	549	140.28	140.66	0.38	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	176.21	(7.34)	-4.0%
700 to 800 kWh	22,764	4.3%	757	228.06	212.13	(15.93)	-7.0%
800 to 900 kWh	15,354	2.9%	863	273.34	248.45	(24.89)	-9.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	285.52	(34.13)	-10.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	374.53	(56.36)	-13.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	563.57	(103.58)	-15.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	813.04	(165.94)	-17.0%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,506.67	(339.35)	-18.4%
Total	532,090	100.0%	457	122.53	119.09	(3.44)	-2.8%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	40	7.63	7.94	0.31	4.1%
50 to 75 kWh	6,368	1.2%	65	11.81	12.42	0.61	5.2%
75 to 100 kWh	9,913	1.9%	90	16.11	16.97	0.86	5.3%
100 to 150 kWh	32,175	6.0%	129	23.10	24.32	1.22	5.3%
150 to 200 kWh	45,078	8.5%	180	32.20	33.86	1.66	5.2%
200 to 250 kWh	50,380	9.5%	231	41.46	43.52	2.06	5.0%
250 to 300 kWh	51,134	9.6%	280	51.02	53.33	2.31	4.5%
300 to 350 kWh	48,522	9.1%	330	61.36	63.66	2.30	3.7%
350 to 400 kWh	44,324	8.3%	379	73.12	75.18	2.06	2.8%
400 to 450 kWh	37,853	7.1%	427	86.60	87.87	1.27	1.5%
450 to 500 kWh	32,470	6.1%	475	102.15	101.62	(0.53)	-0.5%
500 to 600 kWh	50,016	9.4%	545	126.90	122.52	(4.38)	-3.5%
600 to 700 kWh	34,013	6.4%	641	162.67	151.81	(10.86)	-6.7%
700 to 800 kWh	22,778	4.3%	736	199.59	181.28	(18.31)	-9.2%
800 to 900 kWh	15,366	2.9%	831	237.32	210.96	(26.36)	-11.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	239.93	(34.37)	-12.5%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	310.50	(54.00)	-14.8%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	457.55	(94.67)	-17.1%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	654.78	(149.59)	-18.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,262.63	(318.25)	-20.1%
Total	532,714	100.0%	451	110.77	103.51	(7.25)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	38	7.28	7.91	0.63	8.7%
50 to 75 kWh	6,368	1.2%	64	11.49	12.73	1.24	10.8%
75 to 100 kWh	9,913	1.9%	89	15.83	17.59	1.76	11.1%
100 to 150 kWh	32,175	6.0%	127	22.63	25.15	2.52	11.1%
150 to 200 kWh	45,078	8.5%	176	31.38	34.85	3.47	11.1%
200 to 250 kWh	50,380	9.5%	225	40.47	44.81	4.34	10.7%
250 to 300 kWh	51,134	9.6%	275	50.16	55.20	5.04	10.0%
300 to 350 kWh	48,522	9.1%	325	60.95	66.30	5.35	8.8%
350 to 400 kWh	44,324	8.3%	375	73.58	78.83	5.25	7.1%
400 to 450 kWh	37,853	7.1%	424	88.76	93.14	4.38	4.9%
450 to 500 kWh	32,470	6.1%	474	106.20	108.49	2.29	2.2%
500 to 600 kWh	50,016	9.4%	547	133.59	131.59	(2.00)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	164.01	(9.10)	-5.3%
700 to 800 kWh	22,778	4.3%	747	213.83	196.71	(17.12)	-8.0%
800 to 900 kWh	15,366	2.9%	847	255.34	229.71	(25.63)	-10.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	262.74	(34.25)	-11.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	342.52	(55.18)	-13.9%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	510.57	(99.12)	-16.3%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	733.94	(157.78)	-17.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,384.89	(328.82)	-19.2%
Total	532,714	100.0%	454	116.63	111.28	(5.35)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.38	(0.06)	-1.1%
25 to 50 kWh	240	2.4%	43	8.24	9.40	1.16	14.1%
50 to 75 kWh	249	2.5%	65	11.99	13.93	1.94	16.2%
75 to 100 kWh	235	2.3%	89	16.50	19.30	2.80	17.0%
100 to 150 kWh	398	3.9%	125	22.51	26.35	3.84	17.1%
150 to 200 kWh	319	3.2%	171	30.44	35.70	5.26	17.3%
200 to 250 kWh	324	3.2%	220	39.38	46.11	6.73	17.1%
250 to 300 kWh	327	3.2%	264	47.64	55.52	7.88	16.5%
300 to 350 kWh	346	3.4%	314	57.10	66.28	9.18	16.1%
350 to 400 kWh	425	4.2%	367	67.86	78.29	10.43	15.4%
400 to 450 kWh	456	4.5%	418	78.03	89.66	11.63	14.9%
450 to 500 kWh	491	4.9%	477	92.28	104.39	12.11	13.1%
500 to 600 kWh	996	9.8%	561	115.48	127.18	11.70	10.1%
600 to 700 kWh	954	9.4%	663	146.67	156.47	9.80	6.7%
700 to 800 kWh	915	9.0%	774	185.13	190.60	5.47	3.0%
800 to 900 kWh	728	7.2%	863	218.92	219.42	0.50	0.2%
900 to 1000 kWh	545	5.4%	968	260.55	254.02	(6.53)	-2.5%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.11	(24.42)	-6.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	504.51	(65.68)	-11.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	769.64	(131.98)	-14.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,432.29	(298.04)	-17.2%
Total	10,121	100.0%	660	172.23	169.62	(2.61)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	32	7.08	7.21	0.13	1.8%
50 to 75 kWh	250	2.5%	59	11.12	11.61	0.49	4.4%
75 to 100 kWh	235	2.3%	85	15.92	16.56	0.64	4.0%
100 to 150 kWh	400	3.9%	123	22.42	23.46	1.04	4.6%
150 to 200 kWh	320	3.2%	180	33.35	34.59	1.24	3.7%
200 to 250 kWh	325	3.2%	233	42.55	44.33	1.78	4.2%
250 to 300 kWh	328	3.2%	286	53.16	55.05	1.89	3.6%
300 to 350 kWh	347	3.4%	334	62.51	64.57	2.06	3.3%
350 to 400 kWh	426	4.2%	383	71.75	74.04	2.29	3.2%
400 to 450 kWh	456	4.5%	432	81.68	83.93	2.25	2.8%
450 to 500 kWh	492	4.9%	475	92.13	93.81	1.68	1.8%
500 to 600 kWh	997	9.8%	539	106.47	107.73	1.26	1.2%
600 to 700 kWh	955	9.4%	635	130.72	130.43	(0.29)	-0.2%
700 to 800 kWh	917	9.0%	723	155.71	152.84	(2.87)	-1.8%
800 to 900 kWh	728	7.2%	832	187.82	180.86	(6.96)	-3.7%
900 to 1000 kWh	545	5.4%	926	215.13	204.70	(10.43)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	269.09	(22.32)	-7.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	419.48	(58.40)	-12.2%
2000 to 3000 kWh	115	1.1%	2,254	712.06	603.10	(108.96)	-15.3%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,134.80	(259.70)	-18.6%
Total	10,138	100.0%	638	147.95	140.52	(7.43)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.34	(0.09)	-1.7%
25 to 50 kWh	240	2.4%	37	7.66	8.31	0.65	8.5%
50 to 75 kWh	250	2.5%	62	11.55	12.77	1.22	10.6%
75 to 100 kWh	235	2.3%	87	16.21	17.94	1.73	10.7%
100 to 150 kWh	400	3.9%	124	22.47	24.91	2.44	10.9%
150 to 200 kWh	320	3.2%	175	31.89	35.15	3.26	10.2%
200 to 250 kWh	325	3.2%	226	40.96	45.22	4.26	10.4%
250 to 300 kWh	328	3.2%	275	50.40	55.28	4.88	9.7%
300 to 350 kWh	347	3.4%	324	59.80	65.43	5.63	9.4%
350 to 400 kWh	426	4.2%	375	69.80	76.17	6.37	9.1%
400 to 450 kWh	456	4.5%	425	79.85	86.80	6.95	8.7%
450 to 500 kWh	492	4.9%	476	92.21	99.11	6.90	7.5%
500 to 600 kWh	997	9.8%	550	110.98	117.46	6.48	5.8%
600 to 700 kWh	955	9.4%	649	138.70	143.46	4.76	3.4%
700 to 800 kWh	917	9.0%	748	170.43	171.73	1.30	0.8%
800 to 900 kWh	728	7.2%	847	203.40	200.17	(3.23)	-1.6%
900 to 1000 kWh	545	5.4%	947	237.84	229.36	(8.48)	-3.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.14	(23.37)	-7.2%
1500 to 2000 kWh	314	3.1%	1,684	524.04	461.99	(62.05)	-11.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	686.49	(120.49)	-14.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,283.55	(278.86)	-17.8%
Total	10,138	100.0%	649	160.06	155.05	(5.02)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.24	(0.10)	-1.9%
25 to 50 kWh	34	1.7%	44	9.12	10.29	1.17	12.8%
50 to 75 kWh	42	2.1%	50	10.01	11.42	1.41	14.1%
75 to 100 kWh	57	2.8%	78	14.55	16.88	2.33	16.0%
100 to 150 kWh	126	6.2%	107	19.39	22.58	3.19	16.5%
150 to 200 kWh	144	7.0%	167	30.09	35.14	5.05	16.8%
200 to 250 kWh	134	6.5%	202	36.27	42.29	6.02	16.6%
250 to 300 kWh	139	6.8%	245	44.33	51.52	7.19	16.2%
300 to 350 kWh	133	6.5%	298	55.13	63.37	8.24	14.9%
350 to 400 kWh	94	4.6%	383	73.22	82.73	9.51	13.0%
400 to 450 kWh	122	6.0%	405	79.05	88.44	9.39	11.9%
450 to 500 kWh	107	5.2%	478	95.89	105.66	9.77	10.2%
500 to 600 kWh	177	8.7%	574	122.48	131.17	8.69	7.1%
600 to 700 kWh	139	6.8%	690	156.70	163.00	6.30	4.0%
700 to 800 kWh	117	5.7%	832	199.44	202.44	3.00	1.5%
800 to 900 kWh	95	4.6%	955	248.31	243.03	(5.28)	-2.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.18	(10.27)	-3.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.69	(30.00)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	583.59	(79.41)	-12.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	861.89	(151.22)	-14.9%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,070.84	(207.56)	-16.2%
Total	2,046	100.0%	560	142.48	140.67	(1.81)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	34	1.7%	32	7.41	7.58	0.17	2.3%
50 to 75 kWh	42	2.1%	71	13.46	14.04	0.58	4.3%
75 to 100 kWh	57	2.8%	95	17.43	18.28	0.85	4.9%
100 to 150 kWh	126	6.2%	146	26.56	27.72	1.16	4.4%
150 to 200 kWh	144	7.0%	186	33.81	35.30	1.49	4.4%
200 to 250 kWh	134	6.5%	247	44.87	46.73	1.86	4.1%
250 to 300 kWh	139	6.8%	305	57.65	59.04	1.39	2.4%
300 to 350 kWh	133	6.5%	345	65.77	67.17	1.40	2.1%
350 to 400 kWh	94	4.6%	366	71.58	72.33	0.75	1.0%
400 to 450 kWh	122	6.0%	444	89.20	89.12	(0.08)	-0.1%
450 to 500 kWh	107	5.2%	472	92.60	93.50	0.90	1.0%
500 to 600 kWh	177	8.7%	520	108.14	106.62	(1.52)	-1.4%
600 to 700 kWh	139	6.8%	605	129.53	126.31	(3.22)	-2.5%
700 to 800 kWh	117	5.7%	663	144.57	139.95	(4.62)	-3.2%
800 to 900 kWh	95	4.6%	735	165.22	158.02	(7.20)	-4.4%
900 to 1000 kWh	75	3.7%	849	205.44	191.20	(14.24)	-6.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.69	(20.86)	-8.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	362.06	(51.20)	-12.4%
2000 to 3000 kWh	15	0.7%	1,680	531.43	448.69	(82.74)	-15.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,472.02	(368.82)	-20.0%
Total	2,046	100.0%	493	112.39	106.84	(5.55)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.27	(0.12)	-2.2%
25 to 50 kWh	34	1.7%	38	8.26	8.93	0.67	8.1%
50 to 75 kWh	42	2.1%	61	11.73	12.73	1.00	8.5%
75 to 100 kWh	57	2.8%	87	15.99	17.58	1.59	9.9%
100 to 150 kWh	126	6.2%	126	22.98	25.15	2.17	9.4%
150 to 200 kWh	144	7.0%	176	31.95	35.22	3.27	10.2%
200 to 250 kWh	134	6.5%	224	40.56	44.51	3.95	9.7%
250 to 300 kWh	139	6.8%	275	50.99	55.28	4.29	8.4%
300 to 350 kWh	133	6.5%	322	60.45	65.27	4.82	8.0%
350 to 400 kWh	94	4.6%	375	72.40	77.53	5.13	7.1%
400 to 450 kWh	122	6.0%	425	84.12	88.78	4.66	5.5%
450 to 500 kWh	107	5.2%	475	94.24	99.58	5.34	5.7%
500 to 600 kWh	177	8.7%	547	115.32	118.91	3.59	3.1%
600 to 700 kWh	139	6.8%	648	143.15	144.70	1.55	1.1%
700 to 800 kWh	117	5.7%	748	172.04	171.24	(0.80)	-0.5%
800 to 900 kWh	95	4.6%	845	206.88	200.64	(6.24)	-3.0%
900 to 1000 kWh	75	3.7%	952	244.94	232.69	(12.25)	-5.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.73	(25.42)	-7.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	472.83	(65.30)	-12.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	655.29	(116.98)	-15.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,271.43	(288.19)	-18.5%
Total	2,046	100.0%	526	127.45	123.77	(3.68)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,150	0.8%	35	6.74	7.64	0.90	13.4%
50 to 75 kWh	2,235	0.8%	60	10.84	12.65	1.81	16.7%
75 to 100 kWh	2,526	0.9%	85	15.31	17.92	2.61	17.0%
100 to 150 kWh	7,229	2.6%	125	22.25	26.09	3.84	17.3%
150 to 200 kWh	10,912	4.0%	178	31.64	37.09	5.45	17.2%
200 to 250 kWh	14,831	5.4%	230	41.19	48.16	6.97	16.9%
250 to 300 kWh	18,178	6.6%	284	51.45	59.80	8.35	16.2%
300 to 350 kWh	20,836	7.6%	338	63.14	72.51	9.37	14.8%
350 to 400 kWh	21,938	8.0%	392	76.43	86.14	9.71	12.7%
400 to 450 kWh	21,849	7.9%	448	92.43	101.74	9.31	10.1%
450 to 500 kWh	20,990	7.6%	505	111.25	119.29	8.04	7.2%
500 to 600 kWh	35,727	13.0%	587	142.34	146.35	4.01	2.8%
600 to 700 kWh	27,471	10.0%	698	187.81	184.29	(3.52)	-1.9%
700 to 800 kWh	19,481	7.1%	810	234.79	222.62	(12.17)	-5.2%
800 to 900 kWh	13,423	4.9%	919	281.45	260.23	(21.22)	-7.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	297.88	(30.49)	-9.3%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	383.25	(51.78)	-11.9%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	575.14	(99.75)	-14.8%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	816.11	(160.00)	-16.4%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,481.14	(326.44)	-18.1%
Total	274,910	100.0%	581	157.26	152.72	(4.54)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	2,170	0.8%	40	7.52	7.83	0.31	4.1%
50 to 75 kWh	2,257	0.8%	66	12.03	12.63	0.60	5.0%
75 to 100 kWh	2,564	0.9%	91	16.37	17.21	0.84	5.1%
100 to 150 kWh	7,304	2.7%	129	23.07	24.27	1.20	5.2%
150 to 200 kWh	10,965	4.0%	176	31.52	33.14	1.62	5.1%
200 to 250 kWh	14,862	5.4%	222	40.08	42.08	2.00	5.0%
250 to 300 kWh	18,215	6.6%	268	48.67	50.99	2.32	4.8%
300 to 350 kWh	20,859	7.6%	312	57.52	60.04	2.52	4.4%
350 to 400 kWh	21,959	8.0%	357	67.45	70.06	2.61	3.9%
400 to 450 kWh	21,872	7.9%	401	78.49	81.06	2.57	3.3%
450 to 500 kWh	21,007	7.6%	445	91.21	93.16	1.95	2.1%
500 to 600 kWh	35,757	13.0%	510	113.03	112.36	(0.67)	-0.6%
600 to 700 kWh	27,496	10.0%	597	144.62	138.80	(5.82)	-4.0%
700 to 800 kWh	19,494	7.1%	685	178.09	165.89	(12.20)	-6.9%
800 to 900 kWh	13,436	4.9%	775	213.38	193.91	(19.47)	-9.1%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.48	(26.91)	-10.8%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.14	(45.10)	-13.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	435.40	(86.34)	-16.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	629.19	(140.29)	-18.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,229.79	(307.81)	-20.0%
Total	275,393	100.0%	507	125.14	117.68	(7.45)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,171	0.8%	37	7.13	7.73	0.60	8.4%
50 to 75 kWh	2,257	0.8%	63	11.43	12.64	1.21	10.6%
75 to 100 kWh	2,564	0.9%	88	15.84	17.56	1.72	10.9%
100 to 150 kWh	7,304	2.7%	127	22.66	25.18	2.52	11.1%
150 to 200 kWh	10,965	4.0%	177	31.58	35.12	3.54	11.2%
200 to 250 kWh	14,862	5.4%	226	40.63	45.12	4.49	11.1%
250 to 300 kWh	18,215	6.6%	276	50.06	55.40	5.34	10.7%
300 to 350 kWh	20,860	7.6%	325	60.33	66.28	5.95	9.9%
350 to 400 kWh	21,959	8.0%	375	71.94	78.10	6.16	8.6%
400 to 450 kWh	21,872	7.9%	425	85.46	91.41	5.95	7.0%
450 to 500 kWh	21,007	7.6%	475	101.24	106.23	4.99	4.9%
500 to 600 kWh	35,757	13.0%	548	127.69	129.36	1.67	1.3%
600 to 700 kWh	27,496	10.0%	647	166.23	161.56	(4.67)	-2.8%
700 to 800 kWh	19,494	7.1%	747	206.45	194.26	(12.19)	-5.9%
800 to 900 kWh	13,436	4.9%	847	247.43	227.09	(20.34)	-8.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	259.70	(28.71)	-10.0%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.22	(48.44)	-12.6%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	505.31	(93.04)	-15.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	722.72	(150.15)	-17.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,355.67	(317.14)	-19.0%
Total	275,402	100.0%	544	141.15	135.16	(5.99)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	3,757	0.9%	36	6.88	7.83	0.95	13.8%
50 to 75 kWh	5,463	1.3%	62	11.12	13.00	1.88	16.9%
75 to 100 kWh	7,953	1.9%	87	15.54	18.22	2.68	17.2%
100 to 150 kWh	23,810	5.6%	125	22.22	26.07	3.85	17.3%
150 to 200 kWh	31,122	7.3%	173	30.82	36.13	5.31	17.2%
200 to 250 kWh	34,859	8.2%	222	39.84	46.54	6.70	16.8%
250 to 300 kWh	36,506	8.6%	272	49.69	57.54	7.85	15.8%
300 to 350 kWh	36,502	8.6%	322	60.71	69.16	8.45	13.9%
350 to 400 kWh	34,592	8.1%	372	74.18	82.69	8.51	11.5%
400 to 450 kWh	30,716	7.2%	424	91.19	98.71	7.52	8.2%
450 to 500 kWh	27,255	6.4%	476	110.81	115.84	5.03	4.5%
500 to 600 kWh	43,274	10.2%	552	141.35	141.51	0.16	0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	177.51	(7.74)	-4.2%
700 to 800 kWh	20,701	4.9%	762	230.33	213.86	(16.47)	-7.2%
800 to 900 kWh	14,223	3.3%	869	275.89	250.40	(25.49)	-9.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	287.73	(34.80)	-10.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.11	(57.12)	-13.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	567.59	(104.73)	-15.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	818.98	(167.56)	-17.0%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,513.73	(341.31)	-18.4%
Total	426,092	100.0%	488	133.81	128.71	(5.10)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.11	(0.15)	-2.9%
25 to 50 kWh	3,800	0.9%	40	7.56	7.87	0.31	4.1%
50 to 75 kWh	5,499	1.3%	65	11.78	12.38	0.60	5.1%
75 to 100 kWh	7,992	1.9%	90	16.05	16.90	0.85	5.3%
100 to 150 kWh	23,869	5.6%	128	22.91	24.10	1.19	5.2%
150 to 200 kWh	31,183	7.3%	178	31.96	33.58	1.62	5.1%
200 to 250 kWh	34,904	8.2%	229	41.32	43.30	1.98	4.8%
250 to 300 kWh	36,540	8.6%	278	50.98	53.15	2.17	4.3%
300 to 350 kWh	36,537	8.6%	328	61.70	63.77	2.07	3.4%
350 to 400 kWh	34,614	8.1%	377	73.97	75.70	1.73	2.3%
400 to 450 kWh	30,734	7.2%	425	88.05	88.84	0.79	0.9%
450 to 500 kWh	27,275	6.4%	473	104.16	102.94	(1.22)	-1.2%
500 to 600 kWh	43,308	10.2%	542	129.51	124.08	(5.43)	-4.2%
600 to 700 kWh	30,341	7.1%	637	165.39	153.16	(12.23)	-7.4%
700 to 800 kWh	20,714	4.9%	731	201.85	182.10	(19.75)	-9.8%
800 to 900 kWh	14,235	3.3%	825	238.87	211.23	(27.64)	-11.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	239.85	(35.57)	-12.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.10	(55.05)	-15.1%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	455.19	(95.44)	-17.3%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	652.21	(150.32)	-18.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,256.58	(318.67)	-20.2%
Total	426,662	100.0%	474	120.23	111.07	(9.16)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	3,800	0.9%	38	7.22	7.85	0.63	8.7%
50 to 75 kWh	5,499	1.3%	63	11.45	12.69	1.24	10.8%
75 to 100 kWh	7,992	1.9%	88	15.80	17.56	1.76	11.1%
100 to 150 kWh	23,869	5.6%	127	22.56	25.09	2.53	11.2%
150 to 200 kWh	31,183	7.3%	176	31.39	34.86	3.47	11.1%
200 to 250 kWh	34,904	8.2%	225	40.58	44.92	4.34	10.7%
250 to 300 kWh	36,540	8.6%	275	50.33	55.34	5.01	10.0%
300 to 350 kWh	36,537	8.6%	325	61.20	66.47	5.27	8.6%
350 to 400 kWh	34,614	8.1%	375	74.07	79.20	5.13	6.9%
400 to 450 kWh	30,734	7.2%	424	89.62	93.78	4.16	4.6%
450 to 500 kWh	27,275	6.4%	474	107.49	109.39	1.90	1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.80	(2.64)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	165.34	(9.98)	-5.7%
700 to 800 kWh	20,714	4.9%	747	216.10	197.99	(18.11)	-8.4%
800 to 900 kWh	14,235	3.3%	847	257.39	230.82	(26.57)	-10.3%
900 to 1000 kWh	9,852	2.3%	948	298.99	263.80	(35.19)	-11.8%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	343.62	(56.08)	-14.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	511.40	(100.09)	-16.4%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	735.64	(158.94)	-17.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,385.35	(330.00)	-19.2%
Total	426,662	100.0%	481	126.99	119.86	(7.13)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.28	(0.09)	-1.7%
25 to 50 kWh	21	2.2%	43	8.74	9.93	1.19	13.6%
50 to 75 kWh	21	2.2%	47	9.61	10.94	1.33	13.8%
75 to 100 kWh	36	3.7%	80	14.79	17.16	2.37	16.0%
100 to 150 kWh	78	8.1%	103	18.69	21.76	3.07	16.4%
150 to 200 kWh	74	7.6%	174	31.13	36.45	5.32	17.1%
200 to 250 kWh	67	6.9%	208	37.64	43.78	6.14	16.3%
250 to 300 kWh	73	7.5%	242	44.21	51.12	6.91	15.6%
300 to 350 kWh	61	6.3%	334	61.72	70.87	9.15	14.8%
350 to 400 kWh	45	4.6%	398	77.15	86.55	9.40	12.2%
400 to 450 kWh	53	5.5%	435	88.53	97.03	8.50	9.6%
450 to 500 kWh	40	4.1%	552	118.33	126.37	8.04	6.8%
500 to 600 kWh	79	8.2%	628	141.74	147.99	6.25	4.4%
600 to 700 kWh	57	5.9%	749	179.19	182.24	3.05	1.7%
700 to 800 kWh	49	5.1%	863	218.51	216.69	(1.82)	-0.8%
800 to 900 kWh	38	3.9%	1,043	296.13	279.39	(16.74)	-5.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.01	(20.18)	-6.2%
1000 to 1500 kWh	64	6.6%	1,416	445.47	402.73	(42.74)	-9.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	594.04	(88.95)	-13.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	805.43	(141.40)	-14.9%
>= 3000 kWh	4	0.4%	3,012	1,141.56	957.14	(184.42)	-16.2%
Total	968	100.0%	527	138.41	134.89	(3.52)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.16	(0.14)	-2.6%
25 to 50 kWh	21	2.2%	33	7.25	7.44	0.19	2.6%
50 to 75 kWh	21	2.2%	73	14.06	14.60	0.54	3.8%
75 to 100 kWh	36	3.7%	94	17.26	18.08	0.82	4.8%
100 to 150 kWh	78	8.1%	148	27.29	28.33	1.04	3.8%
150 to 200 kWh	74	7.6%	183	33.58	34.89	1.31	3.9%
200 to 250 kWh	67	6.9%	237	43.66	45.18	1.52	3.5%
250 to 300 kWh	73	7.5%	304	60.03	60.26	0.23	0.4%
300 to 350 kWh	61	6.3%	310	62.44	62.28	(0.16)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	71.98	(1.08)	-1.5%
400 to 450 kWh	53	5.5%	419	92.00	88.54	(3.46)	-3.8%
450 to 500 kWh	40	4.1%	400	84.71	82.68	(2.03)	-2.4%
500 to 600 kWh	79	8.2%	466	104.70	99.96	(4.74)	-4.5%
600 to 700 kWh	57	5.9%	558	132.43	123.94	(8.49)	-6.4%
700 to 800 kWh	49	5.1%	631	157.58	144.75	(12.83)	-8.1%
800 to 900 kWh	38	3.9%	646	167.32	151.54	(15.78)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	185.39	(22.97)	-11.0%
1000 to 1500 kWh	64	6.6%	936	275.23	238.24	(36.99)	-13.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	385.97	(77.09)	-16.6%
2000 to 3000 kWh	9	0.9%	1,758	598.28	491.58	(106.70)	-17.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,732.69	(452.08)	-20.7%
Total	968	100.0%	427	107.94	98.47	(9.47)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.22	(0.12)	-2.2%
25 to 50 kWh	21	2.2%	38	8.00	8.68	0.68	8.5%
50 to 75 kWh	21	2.2%	60	11.84	12.77	0.93	7.9%
75 to 100 kWh	36	3.7%	87	16.03	17.62	1.59	9.9%
100 to 150 kWh	78	8.1%	126	22.99	25.05	2.06	9.0%
150 to 200 kWh	74	7.6%	179	32.36	35.67	3.31	10.2%
200 to 250 kWh	67	6.9%	223	40.65	44.48	3.83	9.4%
250 to 300 kWh	73	7.5%	273	52.12	55.69	3.57	6.8%
300 to 350 kWh	61	6.3%	322	62.08	66.58	4.50	7.2%
350 to 400 kWh	45	4.6%	375	75.10	79.26	4.16	5.5%
400 to 450 kWh	53	5.5%	427	90.26	92.78	2.52	2.8%
450 to 500 kWh	40	4.1%	476	101.52	104.53	3.01	3.0%
500 to 600 kWh	79	8.2%	547	123.22	123.97	0.75	0.6%
600 to 700 kWh	57	5.9%	654	155.81	153.09	(2.72)	-1.7%
700 to 800 kWh	49	5.1%	747	188.05	180.72	(7.33)	-3.9%
800 to 900 kWh	38	3.9%	844	231.72	215.46	(16.26)	-7.0%
900 to 1000 kWh	35	3.6%	948	267.27	245.70	(21.57)	-8.1%
1000 to 1500 kWh	64	6.6%	1,177	360.46	320.59	(39.87)	-11.1%
1500 to 2000 kWh	15	1.5%	1,696	573.02	490.00	(83.02)	-14.5%
2000 to 3000 kWh	9	0.9%	2,173	772.56	648.51	(124.05)	-16.1%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,344.92	(318.25)	-19.1%
Total	968	100.0%	477	123.18	116.69	(6.50)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.37	(0.06)	-1.1%
25 to 50 kWh	197	2.9%	43	8.33	9.52	1.19	14.3%
50 to 75 kWh	204	3.0%	66	12.18	14.17	1.99	16.3%
75 to 100 kWh	176	2.6%	89	16.56	19.36	2.80	16.9%
100 to 150 kWh	294	4.3%	123	22.19	25.96	3.77	17.0%
150 to 200 kWh	240	3.5%	172	30.77	36.09	5.32	17.3%
200 to 250 kWh	246	3.6%	223	39.95	46.74	6.79	17.0%
250 to 300 kWh	237	3.4%	265	48.20	56.04	7.84	16.3%
300 to 350 kWh	262	3.8%	319	58.33	67.58	9.25	15.9%
350 to 400 kWh	322	4.7%	376	69.90	80.51	10.61	15.2%
400 to 450 kWh	330	4.8%	424	79.38	91.16	11.78	14.8%
450 to 500 kWh	373	5.4%	485	95.12	107.14	12.02	12.6%
500 to 600 kWh	716	10.4%	578	122.23	133.42	11.19	9.2%
600 to 700 kWh	664	9.7%	689	158.36	166.92	8.56	5.4%
700 to 800 kWh	617	9.0%	807	202.55	205.40	2.85	1.4%
800 to 900 kWh	465	6.8%	898	239.74	236.53	(3.21)	-1.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	278.93	(12.44)	-4.3%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.10	(33.43)	-8.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	545.32	(77.25)	-12.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	818.41	(145.88)	-15.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,505.89	(317.60)	-17.4%
Total	6,880	100.0%	628	165.97	163.23	(2.74)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.27	(0.13)	-2.4%
25 to 50 kWh	197	2.9%	32	7.07	7.20	0.13	1.8%
50 to 75 kWh	205	3.0%	58	10.99	11.46	0.47	4.3%
75 to 100 kWh	176	2.6%	85	16.05	16.64	0.59	3.7%
100 to 150 kWh	296	4.3%	124	22.70	23.71	1.01	4.4%
150 to 200 kWh	241	3.5%	178	33.16	34.34	1.18	3.6%
200 to 250 kWh	247	3.6%	231	42.49	44.15	1.66	3.9%
250 to 300 kWh	238	3.5%	285	53.73	55.29	1.56	2.9%
300 to 350 kWh	263	3.8%	328	62.01	63.80	1.79	2.9%
350 to 400 kWh	322	4.7%	374	71.17	73.06	1.89	2.7%
400 to 450 kWh	330	4.8%	426	82.13	83.76	1.63	2.0%
450 to 500 kWh	374	5.4%	468	92.51	93.50	0.99	1.1%
500 to 600 kWh	717	10.4%	522	106.66	106.63	(0.03)	0.0%
600 to 700 kWh	664	9.6%	609	132.27	129.71	(2.56)	-1.9%
700 to 800 kWh	619	9.0%	690	159.48	153.04	(6.44)	-4.0%
800 to 900 kWh	465	6.7%	795	197.66	184.56	(13.10)	-6.6%
900 to 1000 kWh	320	4.6%	871	226.86	208.04	(18.82)	-8.3%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.46	(37.07)	-11.8%
1500 to 2000 kWh	158	2.3%	1,597	512.22	432.38	(79.84)	-15.6%
2000 to 3000 kWh	60	0.9%	2,188	746.16	615.26	(130.90)	-17.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,104.99	(267.15)	-19.5%
Total	6,894	100.0%	560	137.87	128.32	(9.55)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.32	(0.10)	-1.8%
25 to 50 kWh	197	2.9%	38	7.70	8.36	0.66	8.6%
50 to 75 kWh	205	3.0%	62	11.58	12.81	1.23	10.6%
75 to 100 kWh	176	2.6%	87	16.31	18.01	1.70	10.4%
100 to 150 kWh	296	4.3%	124	22.44	24.84	2.40	10.7%
150 to 200 kWh	241	3.5%	175	31.96	35.22	3.26	10.2%
200 to 250 kWh	247	3.6%	227	41.21	45.45	4.24	10.3%
250 to 300 kWh	238	3.5%	275	50.97	55.66	4.69	9.2%
300 to 350 kWh	263	3.8%	323	60.16	65.70	5.54	9.2%
350 to 400 kWh	322	4.7%	375	70.53	76.79	6.26	8.9%
400 to 450 kWh	330	4.8%	425	80.76	87.46	6.70	8.3%
450 to 500 kWh	374	5.4%	476	93.82	100.33	6.51	6.9%
500 to 600 kWh	717	10.4%	550	114.45	120.03	5.58	4.9%
600 to 700 kWh	664	9.6%	649	145.32	148.33	3.01	2.1%
700 to 800 kWh	619	9.0%	748	181.02	179.22	(1.80)	-1.0%
800 to 900 kWh	465	6.7%	847	218.76	210.62	(8.14)	-3.7%
900 to 1000 kWh	320	4.6%	947	259.13	243.50	(15.63)	-6.0%
1000 to 1500 kWh	731	10.6%	1,189	358.08	322.84	(35.24)	-9.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	489.03	(78.54)	-13.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	716.83	(138.40)	-16.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,305.44	(292.37)	-18.3%
Total	6,894	100.0%	593	151.88	145.74	(6.14)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.43	(0.07)	-1.3%
25 to 50 kWh	190	0.3%	37	7.84	8.84	1.00	12.8%
50 to 75 kWh	310	0.5%	60	11.33	13.13	1.80	15.9%
75 to 100 kWh	601	0.9%	84	15.32	17.90	2.58	16.8%
100 to 150 kWh	2,685	4.0%	127	22.60	26.50	3.90	17.3%
150 to 200 kWh	5,347	8.0%	175	31.25	36.61	5.36	17.2%
200 to 250 kWh	6,863	10.2%	226	40.42	47.20	6.78	16.8%
250 to 300 kWh	7,536	11.2%	277	50.53	58.43	7.90	15.6%
300 to 350 kWh	7,187	10.7%	330	62.29	70.78	8.49	13.6%
350 to 400 kWh	6,065	9.0%	382	75.74	84.08	8.34	11.0%
400 to 450 kWh	4,988	7.4%	433	90.82	98.22	7.40	8.1%
450 to 500 kWh	3,814	5.7%	485	108.16	113.83	5.67	5.2%
500 to 600 kWh	5,647	8.4%	549	131.42	134.13	2.71	2.1%
600 to 700 kWh	3,780	5.6%	639	166.60	163.82	(2.78)	-1.7%
700 to 800 kWh	2,703	4.0%	725	201.56	192.75	(8.81)	-4.4%
800 to 900 kWh	2,170	3.2%	808	236.59	221.23	(15.36)	-6.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.01	(22.90)	-8.3%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	335.45	(43.35)	-11.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	507.27	(86.22)	-14.5%
2000 to 3000 kWh	399	0.6%	2,308	881.57	737.73	(143.84)	-16.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,432.58	(317.85)	-18.2%
Total	67,143	100.0%	476	122.28	120.38	(1.90)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.49	(0.11)	-2.0%
25 to 50 kWh	192	0.3%	39	8.22	8.46	0.24	2.9%
50 to 75 kWh	314	0.5%	67	12.36	12.95	0.59	4.8%
75 to 100 kWh	603	0.9%	92	16.63	17.48	0.85	5.1%
100 to 150 kWh	2,686	4.0%	130	23.27	24.51	1.24	5.3%
150 to 200 kWh	5,353	8.0%	179	31.80	33.50	1.70	5.3%
200 to 250 kWh	6,867	10.2%	226	40.22	42.36	2.14	5.3%
250 to 300 kWh	7,539	11.2%	273	48.61	51.17	2.56	5.3%
300 to 350 kWh	7,187	10.7%	320	57.09	60.01	2.92	5.1%
350 to 400 kWh	6,066	9.0%	367	65.94	69.12	3.18	4.8%
400 to 450 kWh	4,989	7.4%	415	75.18	78.58	3.40	4.5%
450 to 500 kWh	3,814	5.7%	463	84.88	88.34	3.46	4.1%
500 to 600 kWh	5,647	8.4%	542	102.22	105.25	3.03	3.0%
600 to 700 kWh	3,786	5.6%	654	129.72	131.12	1.40	1.1%
700 to 800 kWh	2,704	4.0%	770	162.87	161.05	(1.82)	-1.1%
800 to 900 kWh	2,172	3.2%	888	201.91	194.79	(7.12)	-3.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.30	(13.33)	-5.6%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	306.03	(32.70)	-9.7%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	459.64	(73.97)	-13.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	637.59	(123.65)	-16.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,150.89	(267.14)	-18.8%
Total	67,185	100.0%	486	105.54	102.72	(2.82)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.46	(0.09)	-1.6%
25 to 50 kWh	192	0.3%	38	8.03	8.65	0.62	7.7%
50 to 75 kWh	314	0.5%	63	11.84	13.04	1.20	10.1%
75 to 100 kWh	603	0.9%	88	15.98	17.69	1.71	10.7%
100 to 150 kWh	2,686	4.0%	129	22.94	25.51	2.57	11.2%
150 to 200 kWh	5,353	8.0%	177	31.52	35.05	3.53	11.2%
200 to 250 kWh	6,867	10.2%	226	40.32	44.78	4.46	11.1%
250 to 300 kWh	7,539	11.2%	275	49.57	54.80	5.23	10.6%
300 to 350 kWh	7,187	10.7%	325	59.69	65.39	5.70	9.5%
350 to 400 kWh	6,066	9.0%	374	70.84	76.60	5.76	8.1%
400 to 450 kWh	4,989	7.4%	424	83.00	88.40	5.40	6.5%
450 to 500 kWh	3,814	5.7%	474	96.52	101.09	4.57	4.7%
500 to 600 kWh	5,648	8.4%	546	116.82	119.70	2.88	2.5%
600 to 700 kWh	3,786	5.6%	647	148.17	147.48	(0.69)	-0.5%
700 to 800 kWh	2,704	4.0%	747	182.22	176.90	(5.32)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	208.01	(11.24)	-5.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.67	(18.12)	-7.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	320.75	(38.02)	-10.6%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	483.48	(80.10)	-14.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	687.67	(133.75)	-16.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,291.83	(292.51)	-18.5%
Total	67,186	100.0%	481	113.91	111.55	(2.36)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.27	(0.07)	-1.3%
25 to 50 kWh	359	0.3%	36	7.40	8.38	0.98	13.2%
50 to 75 kWh	863	0.8%	63	11.46	13.35	1.89	16.5%
75 to 100 kWh	1,921	1.8%	87	15.56	18.22	2.66	17.1%
100 to 150 kWh	8,300	7.8%	123	21.95	25.75	3.80	17.3%
150 to 200 kWh	13,892	13.1%	168	30.00	35.16	5.16	17.2%
200 to 250 kWh	15,475	14.6%	215	38.67	45.15	6.48	16.8%
250 to 300 kWh	14,594	13.8%	263	48.32	55.89	7.57	15.7%
300 to 350 kWh	11,985	11.3%	313	59.99	68.22	8.23	13.7%
350 to 400 kWh	9,708	9.2%	363	73.50	81.74	8.24	11.2%
400 to 450 kWh	7,117	6.7%	414	89.74	97.10	7.36	8.2%
450 to 500 kWh	5,192	4.9%	462	107.23	112.79	5.56	5.2%
500 to 600 kWh	6,707	6.3%	530	133.32	135.21	1.89	1.4%
600 to 700 kWh	3,672	3.5%	620	169.50	165.48	(4.02)	-2.4%
700 to 800 kWh	2,063	1.9%	706	205.34	194.80	(10.54)	-5.1%
800 to 900 kWh	1,131	1.1%	791	241.32	224.03	(17.29)	-7.2%
900 to 1000 kWh	709	0.7%	881	279.72	254.88	(24.84)	-8.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	333.40	(44.29)	-11.7%
1500 to 2000 kWh	392	0.4%	1,622	598.35	510.02	(88.33)	-14.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	734.15	(144.43)	-16.4%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,444.35	(322.04)	-18.2%
Total	105,998	100.0%	334	77.15	80.41	3.26	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.60	(0.10)	-1.8%
25 to 50 kWh	375	0.4%	42	8.39	8.69	0.30	3.6%
50 to 75 kWh	869	0.8%	66	12.03	12.64	0.61	5.1%
75 to 100 kWh	1,921	1.8%	91	16.37	17.24	0.87	5.3%
100 to 150 kWh	8,306	7.8%	133	23.67	24.95	1.28	5.4%
150 to 200 kWh	13,895	13.1%	184	32.73	34.50	1.77	5.4%
200 to 250 kWh	15,476	14.6%	235	41.79	44.01	2.22	5.3%
250 to 300 kWh	14,594	13.8%	286	51.13	53.77	2.64	5.2%
300 to 350 kWh	11,985	11.3%	335	60.34	63.33	2.99	5.0%
350 to 400 kWh	9,710	9.2%	385	70.11	73.34	3.23	4.6%
400 to 450 kWh	7,119	6.7%	435	80.32	83.65	3.33	4.1%
450 to 500 kWh	5,195	4.9%	485	91.59	94.74	3.15	3.4%
500 to 600 kWh	6,708	6.3%	561	110.01	112.46	2.45	2.2%
600 to 700 kWh	3,672	3.5%	670	140.21	140.67	0.46	0.3%
700 to 800 kWh	2,064	1.9%	783	176.93	173.00	(3.93)	-2.2%
800 to 900 kWh	1,131	1.1%	899	217.84	207.58	(10.26)	-4.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.04	(17.74)	-6.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	316.87	(37.20)	-10.5%
1500 to 2000 kWh	392	0.4%	1,813	573.32	489.07	(84.25)	-14.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	688.86	(139.97)	-16.9%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,316.54	(314.53)	-19.3%
Total	106,052	100.0%	361	72.72	73.12	0.40	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.44	(0.08)	-1.4%
25 to 50 kWh	375	0.4%	39	7.90	8.54	0.64	8.1%
50 to 75 kWh	869	0.8%	64	11.75	13.00	1.25	10.6%
75 to 100 kWh	1,921	1.8%	89	15.96	17.73	1.77	11.1%
100 to 150 kWh	8,306	7.8%	128	22.81	25.35	2.54	11.1%
150 to 200 kWh	13,895	13.1%	176	31.36	34.83	3.47	11.1%
200 to 250 kWh	15,476	14.6%	225	40.23	44.58	4.35	10.8%
250 to 300 kWh	14,594	13.8%	274	49.72	54.83	5.11	10.3%
300 to 350 kWh	11,985	11.3%	324	60.17	65.77	5.60	9.3%
350 to 400 kWh	9,710	9.2%	374	71.81	77.54	5.73	8.0%
400 to 450 kWh	7,119	6.7%	424	85.03	90.38	5.35	6.3%
450 to 500 kWh	5,195	4.9%	474	99.41	103.76	4.35	4.4%
500 to 600 kWh	6,708	6.3%	545	121.67	123.84	2.17	1.8%
600 to 700 kWh	3,672	3.5%	645	154.86	153.08	(1.78)	-1.1%
700 to 800 kWh	2,064	1.9%	744	191.14	183.90	(7.24)	-3.8%
800 to 900 kWh	1,131	1.1%	845	229.59	215.81	(13.78)	-6.0%
900 to 1000 kWh	709	0.7%	945	269.24	247.96	(21.28)	-7.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	325.13	(40.75)	-11.1%
1500 to 2000 kWh	392	0.4%	1,718	585.85	499.56	(86.29)	-14.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	711.50	(142.21)	-16.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,380.87	(318.30)	-18.7%
Total	106,052	100.0%	347	74.93	76.76	1.83	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.10	(0.13)	-2.5%
25 to 50 kWh	13	1.2%	45	9.77	10.92	1.15	11.8%
50 to 75 kWh	21	1.9%	53	10.40	11.90	1.50	14.4%
75 to 100 kWh	21	1.9%	76	14.13	16.41	2.28	16.1%
100 to 150 kWh	48	4.5%	113	20.53	23.91	3.38	16.5%
150 to 200 kWh	70	6.5%	159	29.00	33.76	4.76	16.4%
200 to 250 kWh	67	6.2%	195	34.89	40.79	5.90	16.9%
250 to 300 kWh	66	6.1%	248	44.47	51.97	7.50	16.9%
300 to 350 kWh	72	6.7%	268	49.54	57.01	7.47	15.1%
350 to 400 kWh	49	4.5%	370	69.61	79.23	9.62	13.8%
400 to 450 kWh	69	6.4%	383	71.77	81.85	10.08	14.0%
450 to 500 kWh	67	6.2%	434	82.49	93.30	10.81	13.1%
500 to 600 kWh	98	9.1%	531	106.96	117.62	10.66	10.0%
600 to 700 kWh	82	7.6%	649	141.00	149.57	8.57	6.1%
700 to 800 kWh	68	6.3%	810	185.70	192.16	6.46	3.5%
800 to 900 kWh	57	5.3%	895	216.16	218.58	2.42	1.1%
900 to 1000 kWh	40	3.7%	987	247.93	246.34	(1.59)	-0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	356.40	(23.09)	-6.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	578.37	(74.63)	-11.4%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	946.57	(165.96)	-14.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,298.24	(253.84)	-16.4%
Total	1,078	100.0%	589	146.12	145.84	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.80	(0.10)	-1.7%
25 to 50 kWh	13	1.2%	31	7.67	7.81	0.14	1.8%
50 to 75 kWh	21	1.9%	70	12.86	13.48	0.62	4.8%
75 to 100 kWh	21	1.9%	97	17.73	18.63	0.90	5.1%
100 to 150 kWh	48	4.5%	143	25.37	26.74	1.37	5.4%
150 to 200 kWh	70	6.5%	189	34.06	35.73	1.67	4.9%
200 to 250 kWh	67	6.2%	256	46.06	48.28	2.22	4.8%
250 to 300 kWh	66	6.1%	306	55.02	57.69	2.67	4.9%
300 to 350 kWh	72	6.7%	375	68.59	71.31	2.72	4.0%
350 to 400 kWh	49	4.5%	379	70.21	72.65	2.44	3.5%
400 to 450 kWh	69	6.4%	464	87.04	89.58	2.54	2.9%
450 to 500 kWh	67	6.2%	516	97.31	99.96	2.65	2.7%
500 to 600 kWh	98	9.1%	563	110.92	112.01	1.09	1.0%
600 to 700 kWh	82	7.6%	638	127.48	127.98	0.50	0.4%
700 to 800 kWh	68	6.3%	687	135.14	136.47	1.33	1.0%
800 to 900 kWh	57	5.3%	796	163.79	162.41	(1.38)	-0.8%
900 to 1000 kWh	40	3.7%	924	202.88	196.28	(6.60)	-3.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.78	(12.13)	-5.0%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.11	(38.25)	-9.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	384.36	(46.80)	-10.9%
>= 3000 kWh	2	0.2%	3,400	1,152.96	950.68	(202.28)	-17.5%
Total	1,078	100.0%	552	116.38	114.37	(2.00)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.45	(0.11)	-2.0%
25 to 50 kWh	13	1.2%	38	8.70	9.33	0.63	7.2%
50 to 75 kWh	21	1.9%	61	11.63	12.69	1.06	9.1%
75 to 100 kWh	21	1.9%	86	15.91	17.51	1.60	10.1%
100 to 150 kWh	48	4.5%	128	22.95	25.32	2.37	10.3%
150 to 200 kWh	70	6.5%	174	31.53	34.75	3.22	10.2%
200 to 250 kWh	67	6.2%	225	40.48	44.53	4.05	10.0%
250 to 300 kWh	66	6.1%	277	49.74	54.83	5.09	10.2%
300 to 350 kWh	72	6.7%	321	59.07	64.16	5.09	8.6%
350 to 400 kWh	49	4.5%	374	69.91	75.94	6.03	8.6%
400 to 450 kWh	69	6.4%	423	79.39	85.70	6.31	7.9%
450 to 500 kWh	67	6.2%	475	89.90	96.63	6.73	7.5%
500 to 600 kWh	98	9.1%	547	108.94	114.82	5.88	5.4%
600 to 700 kWh	82	7.6%	643	134.27	138.82	4.55	3.4%
700 to 800 kWh	68	6.3%	749	160.48	164.38	3.90	2.4%
800 to 900 kWh	57	5.3%	846	190.09	190.62	0.53	0.3%
900 to 1000 kWh	40	3.7%	955	225.41	221.31	(4.10)	-1.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.59	(17.61)	-5.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	464.24	(56.44)	-10.8%
2000 to 3000 kWh	6	0.6%	2,305	771.84	665.46	(106.38)	-13.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,124.46	(228.06)	-16.9%
Total	1,078	100.0%	571	131.26	130.12	(1.14)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.43	(0.05)	-0.9%
25 to 50 kWh	43	1.3%	40	7.80	8.88	1.08	13.8%
50 to 75 kWh	45	1.4%	59	11.11	12.85	1.74	15.7%
75 to 100 kWh	59	1.8%	91	16.33	19.11	2.78	17.0%
100 to 150 kWh	104	3.2%	131	23.42	27.43	4.01	17.1%
150 to 200 kWh	79	2.4%	165	29.44	34.53	5.09	17.3%
200 to 250 kWh	78	2.4%	211	37.60	44.12	6.52	17.3%
250 to 300 kWh	90	2.8%	260	46.16	54.14	7.98	17.3%
300 to 350 kWh	84	2.6%	297	53.28	62.23	8.95	16.8%
350 to 400 kWh	103	3.2%	339	61.51	71.38	9.87	16.0%
400 to 450 kWh	126	3.9%	405	74.52	85.71	11.19	15.0%
450 to 500 kWh	118	3.6%	452	83.34	95.73	12.39	14.9%
500 to 600 kWh	280	8.6%	518	98.19	111.19	13.00	13.2%
600 to 700 kWh	290	8.9%	604	119.95	132.60	12.65	10.5%
700 to 800 kWh	298	9.2%	705	149.08	159.97	10.89	7.3%
800 to 900 kWh	263	8.1%	801	182.04	189.09	7.05	3.9%
900 to 1000 kWh	225	6.9%	891	216.63	218.53	1.90	0.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	299.36	(14.66)	-4.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.11	(53.97)	-10.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	716.45	(116.79)	-14.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,321.89	(268.69)	-16.9%
Total	3,241	100.0%	730	185.49	183.16	(2.33)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.41	(0.13)	-2.3%
25 to 50 kWh	43	1.3%	32	7.12	7.24	0.12	1.7%
50 to 75 kWh	45	1.4%	62	11.71	12.26	0.55	4.7%
75 to 100 kWh	59	1.8%	86	15.53	16.31	0.78	5.0%
100 to 150 kWh	104	3.2%	120	21.64	22.78	1.14	5.3%
150 to 200 kWh	79	2.4%	185	33.94	35.35	1.41	4.2%
200 to 250 kWh	78	2.4%	239	42.74	44.91	2.17	5.1%
250 to 300 kWh	90	2.8%	291	51.64	54.42	2.78	5.4%
300 to 350 kWh	84	2.6%	353	64.09	66.97	2.88	4.5%
350 to 400 kWh	104	3.2%	409	73.55	77.08	3.53	4.8%
400 to 450 kWh	126	3.9%	448	80.48	84.40	3.92	4.9%
450 to 500 kWh	118	3.6%	500	90.92	94.78	3.86	4.2%
500 to 600 kWh	280	8.6%	583	105.97	110.54	4.57	4.3%
600 to 700 kWh	291	9.0%	693	127.19	132.08	4.89	3.8%
700 to 800 kWh	298	9.2%	793	147.87	152.44	4.57	3.1%
800 to 900 kWh	263	8.1%	896	170.48	174.34	3.86	2.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	199.96	1.51	0.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	260.03	(6.32)	-2.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	406.57	(36.94)	-8.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	589.76	(84.87)	-12.6%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,179.52	(248.51)	-17.4%
Total	3,244	100.0%	804	169.39	166.46	(2.92)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.42	(0.09)	-1.6%
25 to 50 kWh	43	1.3%	36	7.46	8.06	0.60	8.0%
50 to 75 kWh	45	1.4%	61	11.41	12.56	1.15	10.1%
75 to 100 kWh	59	1.8%	88	15.93	17.71	1.78	11.2%
100 to 150 kWh	104	3.2%	125	22.53	25.10	2.57	11.4%
150 to 200 kWh	79	2.4%	175	31.69	34.94	3.25	10.3%
200 to 250 kWh	78	2.4%	225	40.17	44.52	4.35	10.8%
250 to 300 kWh	90	2.8%	275	48.91	54.28	5.37	11.0%
300 to 350 kWh	84	2.6%	325	58.67	64.59	5.92	10.1%
350 to 400 kWh	104	3.2%	374	67.53	74.22	6.69	9.9%
400 to 450 kWh	126	3.9%	426	77.49	85.06	7.57	9.8%
450 to 500 kWh	118	3.6%	476	87.13	95.26	8.13	9.3%
500 to 600 kWh	280	8.6%	550	102.08	110.87	8.79	8.6%
600 to 700 kWh	291	9.0%	649	123.58	132.34	8.76	7.1%
700 to 800 kWh	298	9.2%	749	148.48	156.21	7.73	5.2%
800 to 900 kWh	263	8.1%	848	176.26	181.72	5.46	3.1%
900 to 1000 kWh	225	6.9%	947	207.53	209.24	1.71	0.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.72	(10.50)	-3.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	434.75	(45.42)	-9.5%
2000 to 3000 kWh	55	1.7%	2,337	754.18	653.29	(100.89)	-13.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,250.71	(258.60)	-17.1%
Total	3,244	100.0%	767	177.47	174.84	(2.63)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.12	7.62	2.50	48.8%
25 to 50 kWh	6,730	0.8%	36	7.89	9.20	1.31	16.6%
50 to 75 kWh	9,162	1.0%	61	12.97	14.19	1.22	9.4%
75 to 100 kWh	13,293	1.5%	87	18.16	19.72	1.56	8.6%
100 to 150 kWh	42,548	4.8%	125	26.03	28.19	2.16	8.3%
150 to 200 kWh	61,736	7.0%	173	36.12	39.05	2.93	8.1%
200 to 250 kWh	72,486	8.2%	223	46.62	50.34	3.72	8.0%
250 to 300 kWh	77,280	8.7%	273	57.83	62.25	4.42	7.6%
300 to 350 kWh	76,989	8.7%	326	70.05	74.95	4.90	7.0%
350 to 400 kWh	72,822	8.2%	378	83.69	88.63	4.94	5.9%
400 to 450 kWh	65,248	7.4%	432	99.43	103.78	4.35	4.4%
450 to 500 kWh	57,849	6.5%	486	116.57	119.85	3.28	2.8%
500 to 600 kWh	92,528	10.4%	564	142.29	143.63	1.34	0.9%
600 to 700 kWh	66,335	7.5%	671	178.54	176.95	(1.59)	-0.9%
700 to 800 kWh	45,980	5.2%	778	214.98	210.41	(4.57)	-2.1%
800 to 900 kWh	31,770	3.6%	883	250.89	243.34	(7.55)	-3.0%
900 to 1000 kWh	21,876	2.5%	990	287.50	276.89	(10.61)	-3.7%
1000 to 1500 kWh	44,781	5.1%	1,240	373.31	355.50	(17.81)	-4.8%
1500 to 2000 kWh	10,237	1.2%	1,780	559.71	526.01	(33.70)	-6.0%
2000 to 3000 kWh	5,213	0.6%	2,496	807.30	752.29	(55.01)	-6.8%
>= 3000 kWh	2,184	0.2%	4,487	1,494.24	1,380.65	(113.59)	-7.6%
Total	886,310	100.0%	500	130.25	130.04	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.13	7.58	2.45	47.8%
25 to 50 kWh	6,811	0.8%	40	7.89	9.21	1.32	16.7%
50 to 75 kWh	9,231	1.0%	65	12.47	13.54	1.07	8.6%
75 to 100 kWh	13,372	1.5%	90	17.03	18.32	1.29	7.6%
100 to 150 kWh	42,691	4.8%	129	24.33	26.06	1.73	7.1%
150 to 200 kWh	61,860	7.0%	179	33.71	36.03	2.32	6.9%
200 to 250 kWh	72,568	8.2%	229	43.12	46.01	2.89	6.7%
250 to 300 kWh	77,355	8.7%	277	52.59	55.96	3.37	6.4%
300 to 350 kWh	77,048	8.7%	324	62.35	66.04	3.69	5.9%
350 to 400 kWh	72,869	8.2%	371	73.12	76.78	3.66	5.0%
400 to 450 kWh	65,292	7.4%	417	84.85	88.04	3.19	3.8%
450 to 500 kWh	57,890	6.5%	463	97.60	99.96	2.36	2.4%
500 to 600 kWh	92,594	10.4%	531	117.35	118.22	0.87	0.7%
600 to 700 kWh	66,389	7.5%	623	144.89	143.47	(1.42)	-1.0%
700 to 800 kWh	46,010	5.2%	716	172.90	169.06	(3.84)	-2.2%
800 to 900 kWh	31,797	3.6%	811	201.81	195.43	(6.38)	-3.2%
900 to 1000 kWh	21,889	2.5%	904	230.21	221.28	(8.93)	-3.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.36	284.23	(15.13)	-5.1%
1500 to 2000 kWh	10,253	1.2%	1,619	449.22	420.26	(28.96)	-6.4%
2000 to 3000 kWh	5,218	0.6%	2,246	644.71	596.77	(47.94)	-7.4%
>= 3000 kWh	2,185	0.2%	4,193	1,247.43	1,142.28	(105.15)	-8.4%
Total	887,476	100.0%	473	108.28	107.83	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.13	7.60	2.47	48.1%
25 to 50 kWh	6,812	0.8%	38	7.89	9.20	1.31	16.6%
50 to 75 kWh	9,231	1.0%	63	12.72	13.86	1.14	9.0%
75 to 100 kWh	13,372	1.5%	88	17.60	19.02	1.42	8.1%
100 to 150 kWh	42,691	4.8%	127	25.18	27.12	1.94	7.7%
150 to 200 kWh	61,860	7.0%	176	34.91	37.54	2.63	7.5%
200 to 250 kWh	72,568	8.2%	226	44.88	48.18	3.30	7.4%
250 to 300 kWh	77,355	8.7%	275	55.21	59.10	3.89	7.0%
300 to 350 kWh	77,049	8.7%	325	66.20	70.50	4.30	6.5%
350 to 400 kWh	72,869	8.2%	375	78.41	82.71	4.30	5.5%
400 to 450 kWh	65,292	7.4%	424	92.14	95.91	3.77	4.1%
450 to 500 kWh	57,890	6.5%	474	107.09	109.91	2.82	2.6%
500 to 600 kWh	92,595	10.4%	547	129.83	130.93	1.10	0.8%
600 to 700 kWh	66,389	7.5%	647	161.72	160.22	(1.50)	-0.9%
700 to 800 kWh	46,010	5.2%	747	193.95	189.74	(4.21)	-2.2%
800 to 900 kWh	31,797	3.6%	847	226.36	219.40	(6.96)	-3.1%
900 to 1000 kWh	21,889	2.5%	947	258.87	249.10	(9.77)	-3.8%
1000 to 1500 kWh	44,821	5.1%	1,186	336.35	319.88	(16.47)	-4.9%
1500 to 2000 kWh	10,253	1.2%	1,699	504.48	473.15	(31.33)	-6.2%
2000 to 3000 kWh	5,218	0.6%	2,371	726.05	674.57	(51.48)	-7.1%
>= 3000 kWh	2,185	0.2%	4,340	1,371.06	1,261.68	(109.38)	-8.0%
Total	887,486	100.0%	486	119.24	118.91	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.12	7.62	2.50	48.8%
25 to 50 kWh	2,340	0.7%	35	7.73	9.07	1.34	17.3%
50 to 75 kWh	2,545	0.7%	60	12.71	13.93	1.22	9.6%
75 to 100 kWh	3,127	0.9%	85	17.91	19.49	1.58	8.8%
100 to 150 kWh	9,914	2.9%	125	26.20	28.39	2.19	8.4%
150 to 200 kWh	16,259	4.8%	177	36.93	39.94	3.01	8.2%
200 to 250 kWh	21,694	6.3%	229	47.86	51.68	3.82	8.0%
250 to 300 kWh	25,714	7.5%	282	59.40	63.97	4.57	7.7%
300 to 350 kWh	28,023	8.2%	336	72.07	77.16	5.09	7.1%
350 to 400 kWh	28,003	8.2%	390	85.69	90.94	5.25	6.1%
400 to 450 kWh	26,837	7.8%	446	101.09	105.99	4.90	4.8%
450 to 500 kWh	24,804	7.3%	502	118.45	122.42	3.97	3.4%
500 to 600 kWh	41,374	12.1%	581	144.68	146.72	2.04	1.4%
600 to 700 kWh	31,251	9.1%	691	181.81	180.84	(0.97)	-0.5%
700 to 800 kWh	22,184	6.5%	799	218.98	214.90	(4.08)	-1.9%
800 to 900 kWh	15,593	4.6%	904	254.80	247.74	(7.06)	-2.8%
900 to 1000 kWh	10,702	3.1%	1,010	291.25	281.13	(10.12)	-3.5%
1000 to 1500 kWh	21,426	6.3%	1,252	374.57	357.45	(17.12)	-4.6%
1500 to 2000 kWh	4,277	1.3%	1,786	558.41	525.80	(32.61)	-5.8%
2000 to 3000 kWh	1,829	0.5%	2,484	799.01	745.91	(53.10)	-6.6%
>= 3000 kWh	650	0.2%	4,436	1,471.77	1,361.39	(110.38)	-7.5%
Total	342,053	100.0%	561	146.37	146.03	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.12	7.57	2.45	47.9%
25 to 50 kWh	2,362	0.7%	40	7.88	9.18	1.30	16.5%
50 to 75 kWh	2,571	0.8%	66	12.67	13.75	1.08	8.5%
75 to 100 kWh	3,167	0.9%	91	17.26	18.59	1.33	7.7%
100 to 150 kWh	9,990	2.9%	129	24.33	26.08	1.75	7.2%
150 to 200 kWh	16,318	4.8%	177	33.26	35.56	2.30	6.9%
200 to 250 kWh	21,729	6.3%	224	42.17	45.01	2.84	6.7%
250 to 300 kWh	25,754	7.5%	269	51.04	54.36	3.32	6.5%
300 to 350 kWh	28,046	8.2%	314	60.03	63.72	3.69	6.1%
350 to 400 kWh	28,025	8.2%	359	69.85	73.67	3.82	5.5%
400 to 450 kWh	26,861	7.8%	404	80.60	84.16	3.56	4.4%
450 to 500 kWh	24,821	7.2%	447	92.42	95.30	2.88	3.1%
500 to 600 kWh	41,404	12.1%	514	111.39	112.93	1.54	1.4%
600 to 700 kWh	31,282	9.1%	603	137.87	137.30	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	165.30	162.47	(2.83)	-1.7%
800 to 900 kWh	15,608	4.6%	791	194.04	188.88	(5.16)	-2.7%
900 to 1000 kWh	10,708	3.1%	884	222.19	214.57	(7.62)	-3.4%
1000 to 1500 kWh	21,446	6.3%	1,109	290.57	276.96	(13.61)	-4.7%
1500 to 2000 kWh	4,283	1.3%	1,605	441.37	414.38	(26.99)	-6.1%
2000 to 3000 kWh	1,832	0.5%	2,215	631.02	585.70	(45.32)	-7.2%
>= 3000 kWh	650	0.2%	4,098	1,214.55	1,113.58	(100.97)	-8.3%
Total	342,578	100.0%	503	114.75	114.35	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.12	7.60	2.48	48.4%
25 to 50 kWh	2,363	0.7%	37	7.81	9.12	1.31	16.8%
50 to 75 kWh	2,571	0.8%	63	12.69	13.84	1.15	9.1%
75 to 100 kWh	3,167	0.9%	88	17.59	19.04	1.45	8.2%
100 to 150 kWh	9,990	2.9%	127	25.27	27.24	1.97	7.8%
150 to 200 kWh	16,318	4.8%	177	35.09	37.75	2.66	7.6%
200 to 250 kWh	21,729	6.3%	226	45.01	48.35	3.34	7.4%
250 to 300 kWh	25,754	7.5%	276	55.22	59.17	3.95	7.2%
300 to 350 kWh	28,047	8.2%	325	66.05	70.44	4.39	6.6%
350 to 400 kWh	28,025	8.2%	375	77.78	82.31	4.53	5.8%
400 to 450 kWh	26,861	7.8%	425	90.85	95.08	4.23	4.7%
450 to 500 kWh	24,821	7.2%	475	105.44	108.87	3.43	3.3%
500 to 600 kWh	41,405	12.1%	548	128.04	129.83	1.79	1.4%
600 to 700 kWh	31,282	9.1%	647	159.86	159.08	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	192.15	188.70	(3.45)	-1.8%
800 to 900 kWh	15,608	4.6%	847	224.43	218.32	(6.11)	-2.7%
900 to 1000 kWh	10,708	3.1%	947	256.74	247.87	(8.87)	-3.5%
1000 to 1500 kWh	21,446	6.3%	1,180	332.59	317.23	(15.36)	-4.6%
1500 to 2000 kWh	4,283	1.3%	1,695	499.93	470.12	(29.81)	-6.0%
2000 to 3000 kWh	1,832	0.5%	2,349	715.07	665.85	(49.22)	-6.9%
>= 3000 kWh	650	0.2%	4,267	1,343.34	1,237.66	(105.68)	-7.9%
Total	342,588	100.0%	531	130.53	130.15	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.11	7.61	2.50	48.9%
25 to 50 kWh	4,116	0.8%	36	7.88	9.15	1.27	16.1%
50 to 75 kWh	6,326	1.2%	62	13.05	14.25	1.20	9.2%
75 to 100 kWh	9,874	1.9%	87	18.22	19.77	1.55	8.5%
100 to 150 kWh	32,110	6.0%	124	25.99	28.13	2.14	8.2%
150 to 200 kWh	45,014	8.5%	172	35.83	38.74	2.91	8.1%
200 to 250 kWh	50,334	9.5%	220	46.11	49.78	3.67	8.0%
250 to 300 kWh	51,100	9.6%	270	57.07	61.41	4.34	7.6%
300 to 350 kWh	48,487	9.1%	320	68.93	73.73	4.80	7.0%
350 to 400 kWh	44,300	8.3%	370	82.48	87.22	4.74	5.7%
400 to 450 kWh	37,833	7.1%	422	98.40	102.34	3.94	4.0%
450 to 500 kWh	32,447	6.1%	474	115.35	118.04	2.69	2.3%
500 to 600 kWh	49,981	9.4%	549	140.66	141.30	0.64	0.5%
600 to 700 kWh	33,991	6.4%	653	176.21	173.84	(2.37)	-1.3%
700 to 800 kWh	22,764	4.3%	757	212.13	206.71	(5.42)	-2.6%
800 to 900 kWh	15,354	2.9%	863	248.45	239.92	(8.53)	-3.4%
900 to 1000 kWh	10,554	2.0%	971	285.52	273.83	(11.69)	-4.1%
1000 to 1500 kWh	21,767	4.1%	1,229	374.53	355.26	(19.27)	-5.1%
1500 to 2000 kWh	5,603	1.1%	1,778	563.57	528.26	(35.31)	-6.3%
2000 to 3000 kWh	3,254	0.6%	2,502	813.04	756.54	(56.50)	-6.9%
>= 3000 kWh	1,503	0.3%	4,516	1,506.67	1,391.30	(115.37)	-7.7%
Total	532,090	100.0%	457	119.09	118.95	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.13	7.57	2.44	47.6%
25 to 50 kWh	4,175	0.8%	40	7.94	9.22	1.28	16.1%
50 to 75 kWh	6,368	1.2%	65	12.42	13.46	1.04	8.4%
75 to 100 kWh	9,913	1.9%	90	16.97	18.24	1.27	7.5%
100 to 150 kWh	32,175	6.0%	129	24.32	26.05	1.73	7.1%
150 to 200 kWh	45,078	8.5%	180	33.86	36.19	2.33	6.9%
200 to 250 kWh	50,380	9.5%	231	43.52	46.43	2.91	6.7%
250 to 300 kWh	51,134	9.6%	280	53.33	56.73	3.40	6.4%
300 to 350 kWh	48,522	9.1%	330	63.66	67.34	3.68	5.8%
350 to 400 kWh	44,324	8.3%	379	75.18	78.73	3.55	4.7%
400 to 450 kWh	37,853	7.1%	427	87.87	90.77	2.90	3.3%
450 to 500 kWh	32,470	6.1%	475	101.62	103.55	1.93	1.9%
500 to 600 kWh	50,016	9.4%	545	122.52	122.75	0.23	0.2%
600 to 700 kWh	34,013	6.4%	641	151.81	149.44	(2.37)	-1.6%
700 to 800 kWh	22,778	4.3%	736	181.28	176.11	(5.17)	-2.9%
800 to 900 kWh	15,366	2.9%	831	210.96	202.87	(8.09)	-3.8%
900 to 1000 kWh	10,561	2.0%	924	239.93	229.05	(10.88)	-4.5%
1000 to 1500 kWh	21,787	4.1%	1,152	310.50	292.86	(17.64)	-5.7%
1500 to 2000 kWh	5,611	1.1%	1,628	457.55	426.13	(31.42)	-6.9%
2000 to 3000 kWh	3,256	0.6%	2,266	654.78	604.69	(50.09)	-7.6%
>= 3000 kWh	1,504	0.3%	4,235	1,262.63	1,155.36	(107.27)	-8.5%
Total	532,714	100.0%	451	103.51	102.98	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.12	7.59	2.47	48.2%
25 to 50 kWh	4,175	0.8%	38	7.91	9.19	1.28	16.2%
50 to 75 kWh	6,368	1.2%	64	12.73	13.86	1.13	8.9%
75 to 100 kWh	9,913	1.9%	89	17.59	19.00	1.41	8.0%
100 to 150 kWh	32,175	6.0%	127	25.15	27.09	1.94	7.7%
150 to 200 kWh	45,078	8.5%	176	34.85	37.47	2.62	7.5%
200 to 250 kWh	50,380	9.5%	225	44.81	48.10	3.29	7.3%
250 to 300 kWh	51,134	9.6%	275	55.20	59.07	3.87	7.0%
300 to 350 kWh	48,522	9.1%	325	66.30	70.54	4.24	6.4%
350 to 400 kWh	44,324	8.3%	375	78.83	82.98	4.15	5.3%
400 to 450 kWh	37,853	7.1%	424	93.14	96.56	3.42	3.7%
450 to 500 kWh	32,470	6.1%	474	108.49	110.80	2.31	2.1%
500 to 600 kWh	50,016	9.4%	547	131.59	132.03	0.44	0.3%
600 to 700 kWh	34,013	6.4%	647	164.01	161.64	(2.37)	-1.4%
700 to 800 kWh	22,778	4.3%	747	196.71	191.41	(5.30)	-2.7%
800 to 900 kWh	15,366	2.9%	847	229.71	221.40	(8.31)	-3.6%
900 to 1000 kWh	10,561	2.0%	947	262.74	251.45	(11.29)	-4.3%
1000 to 1500 kWh	21,787	4.1%	1,190	342.52	324.07	(18.45)	-5.4%
1500 to 2000 kWh	5,611	1.1%	1,703	510.57	477.21	(33.36)	-6.5%
2000 to 3000 kWh	3,256	0.6%	2,384	733.94	680.65	(53.29)	-7.3%
>= 3000 kWh	1,504	0.3%	4,375	1,384.89	1,273.57	(111.32)	-8.0%
Total	532,714	100.0%	454	111.28	110.95	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.38	7.81	2.43	45.2%
25 to 50 kWh	240	2.4%	43	9.40	10.79	1.39	14.8%
50 to 75 kWh	249	2.5%	65	13.93	15.38	1.45	10.4%
75 to 100 kWh	235	2.3%	89	19.30	21.05	1.75	9.1%
100 to 150 kWh	398	3.9%	125	26.35	28.61	2.26	8.6%
150 to 200 kWh	319	3.2%	171	35.70	38.70	3.00	8.4%
200 to 250 kWh	324	3.2%	220	46.11	49.89	3.78	8.2%
250 to 300 kWh	327	3.2%	264	55.52	59.85	4.33	7.8%
300 to 350 kWh	346	3.4%	314	66.28	71.35	5.07	7.6%
350 to 400 kWh	425	4.2%	367	78.29	83.93	5.64	7.2%
400 to 450 kWh	456	4.5%	418	89.66	95.94	6.28	7.0%
450 to 500 kWh	491	4.9%	477	104.39	110.81	6.42	6.2%
500 to 600 kWh	996	9.8%	561	127.18	133.27	6.09	4.8%
600 to 700 kWh	954	9.4%	663	156.47	161.61	5.14	3.3%
700 to 800 kWh	915	9.0%	774	190.60	193.95	3.35	1.8%
800 to 900 kWh	728	7.2%	863	219.42	220.96	1.54	0.7%
900 to 1000 kWh	545	5.4%	968	254.02	253.13	(0.89)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,210	335.11	328.10	(7.01)	-2.1%
1500 to 2000 kWh	312	3.1%	1,704	504.51	483.27	(21.24)	-4.2%
2000 to 3000 kWh	115	1.1%	2,473	769.64	725.79	(43.85)	-5.7%
>= 3000 kWh	25	0.2%	4,392	1,432.29	1,331.67	(100.62)	-7.0%
Total	10,121	100.0%	660	169.62	170.32	0.71	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.30	7.71	2.41	45.5%
25 to 50 kWh	240	2.4%	32	7.21	9.05	1.84	25.5%
50 to 75 kWh	250	2.5%	59	11.61	12.94	1.33	11.5%
75 to 100 kWh	235	2.3%	85	16.56	17.93	1.37	8.3%
100 to 150 kWh	400	3.9%	123	23.46	25.22	1.76	7.5%
150 to 200 kWh	320	3.2%	180	34.59	36.79	2.20	6.4%
200 to 250 kWh	325	3.2%	233	44.33	47.19	2.86	6.5%
250 to 300 kWh	328	3.2%	286	55.05	58.35	3.30	6.0%
300 to 350 kWh	347	3.4%	334	64.57	68.32	3.75	5.8%
350 to 400 kWh	426	4.2%	383	74.04	78.27	4.23	5.7%
400 to 450 kWh	456	4.5%	432	83.93	88.51	4.58	5.5%
450 to 500 kWh	492	4.9%	475	93.81	98.35	4.54	4.8%
500 to 600 kWh	997	9.8%	539	107.73	112.44	4.71	4.4%
600 to 700 kWh	955	9.4%	635	130.43	134.76	4.33	3.3%
700 to 800 kWh	917	9.0%	723	152.84	156.37	3.53	2.3%
800 to 900 kWh	728	7.2%	832	180.86	183.25	2.39	1.3%
900 to 1000 kWh	545	5.4%	926	204.70	206.42	1.72	0.8%
1000 to 1500 kWh	1,406	13.9%	1,163	269.09	267.62	(1.47)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	419.48	405.45	(14.03)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	603.10	571.40	(31.70)	-5.3%
>= 3000 kWh	25	0.2%	3,957	1,134.80	1,051.17	(83.63)	-7.4%
Total	10,138	100.0%	638	140.52	142.03	1.50	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.34	7.76	2.42	45.3%
25 to 50 kWh	240	2.4%	37	8.31	9.92	1.61	19.4%
50 to 75 kWh	250	2.5%	62	12.77	14.15	1.38	10.8%
75 to 100 kWh	235	2.3%	87	17.94	19.50	1.56	8.7%
100 to 150 kWh	400	3.9%	124	24.91	26.92	2.01	8.1%
150 to 200 kWh	320	3.2%	175	35.15	37.75	2.60	7.4%
200 to 250 kWh	325	3.2%	226	45.22	48.54	3.32	7.3%
250 to 300 kWh	328	3.2%	275	55.28	59.10	3.82	6.9%
300 to 350 kWh	347	3.4%	324	65.43	69.84	4.41	6.7%
350 to 400 kWh	426	4.2%	375	76.17	81.10	4.93	6.5%
400 to 450 kWh	456	4.5%	425	86.80	92.23	5.43	6.3%
450 to 500 kWh	492	4.9%	476	99.11	104.59	5.48	5.5%
500 to 600 kWh	997	9.8%	550	117.46	122.86	5.40	4.6%
600 to 700 kWh	955	9.4%	649	143.46	148.19	4.73	3.3%
700 to 800 kWh	917	9.0%	748	171.73	175.17	3.44	2.0%
800 to 900 kWh	728	7.2%	847	200.17	202.14	1.97	1.0%
900 to 1000 kWh	545	5.4%	947	229.36	229.77	0.41	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	302.14	297.90	(4.24)	-1.4%
1500 to 2000 kWh	314	3.1%	1,684	461.99	444.36	(17.63)	-3.8%
2000 to 3000 kWh	115	1.1%	2,364	686.49	648.71	(37.78)	-5.5%
>= 3000 kWh	25	0.2%	4,175	1,283.55	1,191.42	(92.13)	-7.2%
Total	10,138	100.0%	649	155.05	156.15	1.11	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.24	7.70	2.46	46.9%
25 to 50 kWh	34	1.7%	44	10.29	12.02	1.73	16.8%
50 to 75 kWh	42	2.1%	50	11.42	13.02	1.60	14.0%
75 to 100 kWh	57	2.8%	78	16.88	18.71	1.83	10.8%
100 to 150 kWh	126	6.2%	107	22.58	24.75	2.17	9.6%
150 to 200 kWh	144	7.0%	167	35.14	38.14	3.00	8.5%
200 to 250 kWh	134	6.5%	202	42.29	45.72	3.43	8.1%
250 to 300 kWh	139	6.8%	245	51.52	55.59	4.07	7.9%
300 to 350 kWh	133	6.5%	298	63.37	68.15	4.78	7.5%
350 to 400 kWh	94	4.6%	383	82.73	88.37	5.64	6.8%
400 to 450 kWh	122	6.0%	405	88.44	94.04	5.60	6.3%
450 to 500 kWh	107	5.2%	478	105.66	111.87	6.21	5.9%
500 to 600 kWh	177	8.7%	574	131.17	137.19	6.02	4.6%
600 to 700 kWh	139	6.8%	690	163.00	168.51	5.51	3.4%
700 to 800 kWh	117	5.7%	832	202.44	207.20	4.76	2.4%
800 to 900 kWh	95	4.6%	955	243.03	244.79	1.76	0.7%
900 to 1000 kWh	75	3.7%	1,055	274.18	274.17	(0.01)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	372.69	366.10	(6.59)	-1.8%
1500 to 2000 kWh	45	2.2%	1,977	583.59	559.93	(23.66)	-4.1%
2000 to 3000 kWh	15	0.7%	2,772	861.89	813.02	(48.87)	-5.7%
>= 3000 kWh	6	0.3%	3,364	1,070.84	1,002.79	(68.05)	-6.4%
Total	2,046	100.0%	560	140.67	142.52	1.85	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.30	7.70	2.40	45.3%
25 to 50 kWh	34	1.7%	32	7.58	9.39	1.81	23.9%
50 to 75 kWh	42	2.1%	71	14.04	15.57	1.53	10.9%
75 to 100 kWh	57	2.8%	95	18.28	19.94	1.66	9.1%
100 to 150 kWh	126	6.2%	146	27.72	29.68	1.96	7.1%
150 to 200 kWh	144	7.0%	186	35.30	37.71	2.41	6.8%
200 to 250 kWh	134	6.5%	247	46.73	49.80	3.07	6.6%
250 to 300 kWh	139	6.8%	305	59.04	62.41	3.37	5.7%
300 to 350 kWh	133	6.5%	345	67.17	70.88	3.71	5.5%
350 to 400 kWh	94	4.6%	366	72.33	75.97	3.64	5.0%
400 to 450 kWh	122	6.0%	444	89.12	93.04	3.92	4.4%
450 to 500 kWh	107	5.2%	472	93.50	98.16	4.66	5.0%
500 to 600 kWh	177	8.7%	520	106.62	110.48	3.86	3.6%
600 to 700 kWh	139	6.8%	605	126.31	130.15	3.84	3.0%
700 to 800 kWh	117	5.7%	663	139.95	143.63	3.68	2.6%
800 to 900 kWh	95	4.6%	735	158.02	161.25	3.23	2.0%
900 to 1000 kWh	75	3.7%	849	191.20	191.93	0.73	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.69	234.01	(0.68)	-0.3%
1500 to 2000 kWh	45	2.2%	1,441	362.06	350.73	(11.33)	-3.1%
2000 to 3000 kWh	15	0.7%	1,680	448.69	425.22	(23.47)	-5.2%
>= 3000 kWh	6	0.3%	4,982	1,472.02	1,350.93	(121.09)	-8.2%
Total	2,046	100.0%	493	106.84	108.78	1.93	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.27	7.70	2.43	46.1%
25 to 50 kWh	34	1.7%	38	8.93	10.70	1.77	19.8%
50 to 75 kWh	42	2.1%	61	12.73	14.30	1.57	12.3%
75 to 100 kWh	57	2.8%	87	17.58	19.32	1.74	9.9%
100 to 150 kWh	126	6.2%	126	25.15	27.22	2.07	8.2%
150 to 200 kWh	144	7.0%	176	35.22	37.93	2.71	7.7%
200 to 250 kWh	134	6.5%	224	44.51	47.76	3.25	7.3%
250 to 300 kWh	139	6.8%	275	55.28	59.00	3.72	6.7%
300 to 350 kWh	133	6.5%	322	65.27	69.52	4.25	6.5%
350 to 400 kWh	94	4.6%	375	77.53	82.17	4.64	6.0%
400 to 450 kWh	122	6.0%	425	88.78	93.54	4.76	5.4%
450 to 500 kWh	107	5.2%	475	99.58	105.01	5.43	5.5%
500 to 600 kWh	177	8.7%	547	118.91	123.86	4.95	4.2%
600 to 700 kWh	139	6.8%	648	144.70	149.38	4.68	3.2%
700 to 800 kWh	117	5.7%	748	171.24	175.46	4.22	2.5%
800 to 900 kWh	95	4.6%	845	200.64	203.13	2.49	1.2%
900 to 1000 kWh	75	3.7%	952	232.69	233.05	0.36	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.73	300.08	(3.65)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	472.83	455.33	(17.50)	-3.7%
2000 to 3000 kWh	15	0.7%	2,226	655.29	619.12	(36.17)	-5.5%
>= 3000 kWh	6	0.3%	4,173	1,271.43	1,176.86	(94.57)	-7.4%
Total	2,046	100.0%	526	123.77	125.66	1.89	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.10	7.61	2.51	49.2%
25 to 50 kWh	2,150	0.8%	35	7.64	8.96	1.32	17.3%
50 to 75 kWh	2,235	0.8%	60	12.65	13.85	1.20	9.5%
75 to 100 kWh	2,526	0.9%	85	17.92	19.47	1.55	8.6%
100 to 150 kWh	7,229	2.6%	125	26.09	28.27	2.18	8.4%
150 to 200 kWh	10,912	4.0%	178	37.09	40.11	3.02	8.1%
200 to 250 kWh	14,831	5.4%	230	48.16	51.99	3.83	8.0%
250 to 300 kWh	18,178	6.6%	284	59.80	64.36	4.56	7.6%
300 to 350 kWh	20,836	7.6%	338	72.51	77.55	5.04	7.0%
350 to 400 kWh	21,938	8.0%	392	86.14	91.29	5.15	6.0%
400 to 450 kWh	21,849	7.9%	448	101.74	106.49	4.75	4.7%
450 to 500 kWh	20,990	7.6%	505	119.29	123.05	3.76	3.2%
500 to 600 kWh	35,727	13.0%	587	146.35	148.07	1.72	1.2%
600 to 700 kWh	27,471	10.0%	698	184.29	182.90	(1.39)	-0.8%
700 to 800 kWh	19,481	7.1%	810	222.62	218.00	(4.62)	-2.1%
800 to 900 kWh	13,423	4.9%	919	260.23	252.44	(7.79)	-3.0%
900 to 1000 kWh	9,122	3.3%	1,029	297.88	286.90	(10.98)	-3.7%
1000 to 1500 kWh	17,538	6.4%	1,276	383.25	365.02	(18.23)	-4.8%
1500 to 2000 kWh	3,223	1.2%	1,833	575.14	540.61	(34.53)	-6.0%
2000 to 3000 kWh	1,430	0.5%	2,533	816.11	761.10	(55.01)	-6.7%
>= 3000 kWh	524	0.2%	4,463	1,481.14	1,369.58	(111.56)	-7.5%
Total	274,910	100.0%	581	152.72	151.88	(0.85)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.10	7.56	2.46	48.2%
25 to 50 kWh	2,170	0.8%	40	7.83	9.09	1.26	16.1%
50 to 75 kWh	2,257	0.8%	66	12.63	13.69	1.06	8.4%
75 to 100 kWh	2,564	0.9%	91	17.21	18.52	1.31	7.6%
100 to 150 kWh	7,304	2.7%	129	24.27	25.99	1.72	7.1%
150 to 200 kWh	10,965	4.0%	176	33.14	35.39	2.25	6.8%
200 to 250 kWh	14,862	5.4%	222	42.08	44.85	2.77	6.6%
250 to 300 kWh	18,215	6.6%	268	50.99	54.20	3.21	6.3%
300 to 350 kWh	20,859	7.6%	312	60.04	63.56	3.52	5.9%
350 to 400 kWh	21,959	8.0%	357	70.06	73.61	3.55	5.1%
400 to 450 kWh	21,872	7.9%	401	81.06	84.20	3.14	3.9%
450 to 500 kWh	21,007	7.6%	445	93.16	95.49	2.33	2.5%
500 to 600 kWh	35,757	13.0%	510	112.36	113.09	0.73	0.6%
600 to 700 kWh	27,496	10.0%	597	138.80	137.14	(1.66)	-1.2%
700 to 800 kWh	19,494	7.1%	685	165.89	161.70	(4.19)	-2.5%
800 to 900 kWh	13,436	4.9%	775	193.91	187.09	(6.82)	-3.5%
900 to 1000 kWh	9,127	3.3%	865	221.48	212.06	(9.42)	-4.3%
1000 to 1500 kWh	17,555	6.4%	1,077	287.14	271.51	(15.63)	-5.4%
1500 to 2000 kWh	3,228	1.2%	1,557	435.40	405.75	(29.65)	-6.8%
2000 to 3000 kWh	1,433	0.5%	2,183	629.19	581.19	(48.00)	-7.6%
>= 3000 kWh	524	0.2%	4,125	1,229.79	1,124.89	(104.90)	-8.5%
Total	275,393	100.0%	507	117.68	116.41	(1.27)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.10	7.58	2.48	48.6%
25 to 50 kWh	2,171	0.8%	37	7.73	9.03	1.30	16.8%
50 to 75 kWh	2,257	0.8%	63	12.64	13.77	1.13	8.9%
75 to 100 kWh	2,564	0.9%	88	17.56	18.99	1.43	8.1%
100 to 150 kWh	7,304	2.7%	127	25.18	27.13	1.95	7.7%
150 to 200 kWh	10,965	4.0%	177	35.12	37.75	2.63	7.5%
200 to 250 kWh	14,862	5.4%	226	45.12	48.43	3.31	7.3%
250 to 300 kWh	18,215	6.6%	276	55.40	59.28	3.88	7.0%
300 to 350 kWh	20,860	7.6%	325	66.28	70.56	4.28	6.5%
350 to 400 kWh	21,959	8.0%	375	78.10	82.45	4.35	5.6%
400 to 450 kWh	21,872	7.9%	425	91.41	95.35	3.94	4.3%
450 to 500 kWh	21,007	7.6%	475	106.23	109.28	3.05	2.9%
500 to 600 kWh	35,757	13.0%	548	129.36	130.59	1.23	1.0%
600 to 700 kWh	27,496	10.0%	647	161.56	160.03	(1.53)	-0.9%
700 to 800 kWh	19,494	7.1%	747	194.26	189.86	(4.40)	-2.3%
800 to 900 kWh	13,436	4.9%	847	227.09	219.78	(7.31)	-3.2%
900 to 1000 kWh	9,127	3.3%	947	259.70	249.50	(10.20)	-3.9%
1000 to 1500 kWh	17,555	6.4%	1,177	335.22	318.29	(16.93)	-5.1%
1500 to 2000 kWh	3,228	1.2%	1,695	505.31	473.21	(32.10)	-6.4%
2000 to 3000 kWh	1,433	0.5%	2,358	722.72	671.21	(51.51)	-7.1%
>= 3000 kWh	524	0.2%	4,294	1,355.67	1,247.43	(108.24)	-8.0%
Total	275,402	100.0%	544	135.16	134.10	(1.06)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.10	7.61	2.51	49.2%
25 to 50 kWh	3,757	0.9%	36	7.83	9.10	1.27	16.2%
50 to 75 kWh	5,463	1.3%	62	13.00	14.19	1.19	9.2%
75 to 100 kWh	7,953	1.9%	87	18.22	19.76	1.54	8.5%
100 to 150 kWh	23,810	5.6%	125	26.07	28.22	2.15	8.2%
150 to 200 kWh	31,122	7.3%	173	36.13	39.06	2.93	8.1%
200 to 250 kWh	34,859	8.2%	222	46.54	50.22	3.68	7.9%
250 to 300 kWh	36,506	8.6%	272	57.54	61.86	4.32	7.5%
300 to 350 kWh	36,502	8.6%	322	69.16	73.87	4.71	6.8%
350 to 400 kWh	34,592	8.1%	372	82.69	87.24	4.55	5.5%
400 to 450 kWh	30,716	7.2%	424	98.71	102.37	3.66	3.7%
450 to 500 kWh	27,255	6.4%	476	115.84	118.22	2.38	2.1%
500 to 600 kWh	43,274	10.2%	552	141.51	141.80	0.29	0.2%
600 to 700 kWh	30,319	7.1%	657	177.51	174.79	(2.72)	-1.5%
700 to 800 kWh	20,701	4.9%	762	213.86	208.08	(5.78)	-2.7%
800 to 900 kWh	14,223	3.3%	869	250.40	241.52	(8.88)	-3.5%
900 to 1000 kWh	9,845	2.3%	977	287.73	275.68	(12.05)	-4.2%
1000 to 1500 kWh	20,482	4.8%	1,237	377.11	357.48	(19.63)	-5.2%
1500 to 2000 kWh	5,211	1.2%	1,789	567.59	531.77	(35.82)	-6.3%
2000 to 3000 kWh	3,024	0.7%	2,519	818.98	761.80	(57.18)	-7.0%
>= 3000 kWh	1,350	0.3%	4,536	1,513.73	1,397.51	(116.22)	-7.7%
Total	426,092	100.0%	488	128.71	127.81	(0.90)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.11	7.55	2.44	47.7%
25 to 50 kWh	3,800	0.9%	40	7.87	9.13	1.26	16.0%
50 to 75 kWh	5,499	1.3%	65	12.38	13.41	1.03	8.3%
75 to 100 kWh	7,992	1.9%	90	16.90	18.16	1.26	7.5%
100 to 150 kWh	23,869	5.6%	128	24.10	25.81	1.71	7.1%
150 to 200 kWh	31,183	7.3%	178	33.58	35.86	2.28	6.8%
200 to 250 kWh	34,904	8.2%	229	43.30	46.12	2.82	6.5%
250 to 300 kWh	36,540	8.6%	278	53.15	56.40	3.25	6.1%
300 to 350 kWh	36,537	8.6%	328	63.77	67.21	3.44	5.4%
350 to 400 kWh	34,614	8.1%	377	75.70	78.82	3.12	4.1%
400 to 450 kWh	30,734	7.2%	425	88.84	91.12	2.28	2.6%
450 to 500 kWh	27,275	6.4%	473	102.94	104.06	1.12	1.1%
500 to 600 kWh	43,308	10.2%	542	124.08	123.30	(0.78)	-0.6%
600 to 700 kWh	30,341	7.1%	637	153.16	149.69	(3.47)	-2.3%
700 to 800 kWh	20,714	4.9%	731	182.10	175.91	(6.19)	-3.4%
800 to 900 kWh	14,235	3.3%	825	211.23	202.30	(8.93)	-4.2%
900 to 1000 kWh	9,852	2.3%	918	239.85	228.22	(11.63)	-4.8%
1000 to 1500 kWh	20,497	4.8%	1,145	310.10	291.82	(18.28)	-5.9%
1500 to 2000 kWh	5,219	1.2%	1,615	455.19	423.18	(32.01)	-7.0%
2000 to 3000 kWh	3,026	0.7%	2,252	652.21	601.55	(50.66)	-7.8%
>= 3000 kWh	1,351	0.3%	4,206	1,256.58	1,148.71	(107.87)	-8.6%
Total	426,662	100.0%	474	111.07	109.54	(1.53)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.10	7.58	2.48	48.6%
25 to 50 kWh	3,800	0.9%	38	7.85	9.12	1.27	16.2%
50 to 75 kWh	5,499	1.3%	63	12.69	13.80	1.11	8.7%
75 to 100 kWh	7,992	1.9%	88	17.56	18.96	1.40	8.0%
100 to 150 kWh	23,869	5.6%	127	25.09	27.02	1.93	7.7%
150 to 200 kWh	31,183	7.3%	176	34.86	37.46	2.60	7.5%
200 to 250 kWh	34,904	8.2%	225	44.92	48.17	3.25	7.2%
250 to 300 kWh	36,540	8.6%	275	55.34	59.13	3.79	6.8%
300 to 350 kWh	36,537	8.6%	325	66.47	70.54	4.07	6.1%
350 to 400 kWh	34,614	8.1%	375	79.20	83.04	3.84	4.8%
400 to 450 kWh	30,734	7.2%	424	93.78	96.74	2.96	3.2%
450 to 500 kWh	27,275	6.4%	474	109.39	111.14	1.75	1.6%
500 to 600 kWh	43,308	10.2%	547	132.80	132.55	(0.25)	-0.2%
600 to 700 kWh	30,341	7.1%	647	165.34	162.24	(3.10)	-1.9%
700 to 800 kWh	20,714	4.9%	747	197.99	192.00	(5.99)	-3.0%
800 to 900 kWh	14,235	3.3%	847	230.82	221.92	(8.90)	-3.9%
900 to 1000 kWh	9,852	2.3%	948	263.80	251.96	(11.84)	-4.5%
1000 to 1500 kWh	20,497	4.8%	1,191	343.62	324.66	(18.96)	-5.5%
1500 to 2000 kWh	5,219	1.2%	1,702	511.40	477.48	(33.92)	-6.6%
2000 to 3000 kWh	3,026	0.7%	2,386	735.64	681.72	(53.92)	-7.3%
>= 3000 kWh	1,351	0.3%	4,371	1,385.35	1,273.30	(112.05)	-8.1%
Total	426,662	100.0%	481	119.86	118.65	(1.21)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.28	7.74	2.46	46.6%
25 to 50 kWh	21	2.2%	43	9.93	11.48	1.55	15.6%
50 to 75 kWh	21	2.2%	47	10.94	12.53	1.59	14.5%
75 to 100 kWh	36	3.7%	80	17.16	19.04	1.88	11.0%
100 to 150 kWh	78	8.1%	103	21.76	23.92	2.16	9.9%
150 to 200 kWh	74	7.6%	174	36.45	39.53	3.08	8.4%
200 to 250 kWh	67	6.9%	208	43.78	47.29	3.51	8.0%
250 to 300 kWh	73	7.5%	242	51.12	55.04	3.92	7.7%
300 to 350 kWh	61	6.3%	334	70.87	76.12	5.25	7.4%
350 to 400 kWh	45	4.6%	398	86.55	92.07	5.52	6.4%
400 to 450 kWh	53	5.5%	435	97.03	102.18	5.15	5.3%
450 to 500 kWh	40	4.1%	552	126.37	131.83	5.46	4.3%
500 to 600 kWh	79	8.2%	628	147.99	152.78	4.79	3.2%
600 to 700 kWh	57	5.9%	749	182.24	186.03	3.79	2.1%
700 to 800 kWh	49	5.1%	863	216.69	218.77	2.08	1.0%
800 to 900 kWh	38	3.9%	1,043	279.39	275.96	(3.43)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	306.01	301.41	(4.60)	-1.5%
1000 to 1500 kWh	64	6.6%	1,416	402.73	390.15	(12.58)	-3.1%
1500 to 2000 kWh	15	1.5%	1,975	594.04	565.45	(28.59)	-4.8%
2000 to 3000 kWh	9	0.9%	2,589	805.43	758.93	(46.50)	-5.8%
>= 3000 kWh	4	0.4%	3,012	957.14	896.21	(60.93)	-6.4%
Total	968	100.0%	527	134.89	135.66	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.16	7.57	2.41	46.7%
25 to 50 kWh	21	2.2%	33	7.44	9.13	1.69	22.7%
50 to 75 kWh	21	2.2%	73	14.60	16.27	1.67	11.4%
75 to 100 kWh	36	3.7%	94	18.08	19.76	1.68	9.3%
100 to 150 kWh	78	8.1%	148	28.33	30.30	1.97	7.0%
150 to 200 kWh	74	7.6%	183	34.89	37.19	2.30	6.6%
200 to 250 kWh	67	6.9%	237	45.18	48.05	2.87	6.4%
250 to 300 kWh	73	7.5%	304	60.26	63.05	2.79	4.6%
300 to 350 kWh	61	6.3%	310	62.28	64.88	2.60	4.2%
350 to 400 kWh	45	4.6%	352	71.98	74.60	2.62	3.6%
400 to 450 kWh	53	5.5%	419	88.54	90.46	1.92	2.2%
450 to 500 kWh	40	4.1%	400	82.68	85.14	2.46	3.0%
500 to 600 kWh	79	8.2%	466	99.96	101.67	1.71	1.7%
600 to 700 kWh	57	5.9%	558	123.94	124.46	0.52	0.4%
700 to 800 kWh	49	5.1%	631	144.75	143.70	(1.05)	-0.7%
800 to 900 kWh	38	3.9%	646	151.54	149.38	(2.16)	-1.4%
900 to 1000 kWh	35	3.6%	763	185.39	180.58	(4.81)	-2.6%
1000 to 1500 kWh	64	6.6%	936	238.24	228.56	(9.68)	-4.1%
1500 to 2000 kWh	15	1.5%	1,417	385.97	362.57	(23.40)	-6.1%
2000 to 3000 kWh	9	0.9%	1,758	491.58	458.10	(33.48)	-6.8%
>= 3000 kWh	4	0.4%	5,773	1,732.69	1,581.82	(150.87)	-8.7%
Total	968	100.0%	427	98.47	97.88	(0.59)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.22	7.65	2.43	46.6%
25 to 50 kWh	21	2.2%	38	8.68	10.31	1.63	18.8%
50 to 75 kWh	21	2.2%	60	12.77	14.40	1.63	12.8%
75 to 100 kWh	36	3.7%	87	17.62	19.40	1.78	10.1%
100 to 150 kWh	78	8.1%	126	25.05	27.11	2.06	8.2%
150 to 200 kWh	74	7.6%	179	35.67	38.36	2.69	7.5%
200 to 250 kWh	67	6.9%	223	44.48	47.67	3.19	7.2%
250 to 300 kWh	73	7.5%	273	55.69	59.05	3.36	6.0%
300 to 350 kWh	61	6.3%	322	66.58	70.50	3.92	5.9%
350 to 400 kWh	45	4.6%	375	79.26	83.34	4.08	5.1%
400 to 450 kWh	53	5.5%	427	92.78	96.32	3.54	3.8%
450 to 500 kWh	40	4.1%	476	104.53	108.49	3.96	3.8%
500 to 600 kWh	79	8.2%	547	123.97	127.23	3.26	2.6%
600 to 700 kWh	57	5.9%	654	153.09	155.24	2.15	1.4%
700 to 800 kWh	49	5.1%	747	180.72	181.23	0.51	0.3%
800 to 900 kWh	38	3.9%	844	215.46	212.67	(2.79)	-1.3%
900 to 1000 kWh	35	3.6%	948	245.70	240.99	(4.71)	-1.9%
1000 to 1500 kWh	64	6.6%	1,177	320.59	309.46	(11.13)	-3.5%
1500 to 2000 kWh	15	1.5%	1,696	490.00	464.01	(25.99)	-5.3%
2000 to 3000 kWh	9	0.9%	2,173	648.51	608.52	(39.99)	-6.2%
>= 3000 kWh	4	0.4%	4,392	1,344.92	1,239.02	(105.90)	-7.9%
Total	968	100.0%	477	116.69	116.78	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.37	7.80	2.43	45.3%
25 to 50 kWh	197	2.9%	43	9.52	10.90	1.38	14.5%
50 to 75 kWh	204	3.0%	66	14.17	15.61	1.44	10.2%
75 to 100 kWh	176	2.6%	89	19.36	21.13	1.77	9.1%
100 to 150 kWh	294	4.3%	123	25.96	28.20	2.24	8.6%
150 to 200 kWh	240	3.5%	172	36.09	39.11	3.02	8.4%
200 to 250 kWh	246	3.6%	223	46.74	50.56	3.82	8.2%
250 to 300 kWh	237	3.4%	265	56.04	60.34	4.30	7.7%
300 to 350 kWh	262	3.8%	319	67.58	72.66	5.08	7.5%
350 to 400 kWh	322	4.7%	376	80.51	86.15	5.64	7.0%
400 to 450 kWh	330	4.8%	424	91.16	97.37	6.21	6.8%
450 to 500 kWh	373	5.4%	485	107.14	113.28	6.14	5.7%
500 to 600 kWh	716	10.4%	578	133.42	138.80	5.38	4.0%
600 to 700 kWh	664	9.7%	689	166.92	170.65	3.73	2.2%
700 to 800 kWh	617	9.0%	807	205.40	206.36	0.96	0.5%
800 to 900 kWh	465	6.8%	898	236.53	234.96	(1.57)	-0.7%
900 to 1000 kWh	320	4.7%	1,022	278.93	273.84	(5.09)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	368.10	355.52	(12.58)	-3.4%
1500 to 2000 kWh	157	2.3%	1,797	545.32	517.71	(27.61)	-5.1%
2000 to 3000 kWh	60	0.9%	2,589	818.41	767.48	(50.93)	-6.2%
>= 3000 kWh	15	0.2%	4,586	1,505.89	1,396.68	(109.21)	-7.3%
Total	6,880	100.0%	628	163.23	163.03	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.27	7.68	2.41	45.7%
25 to 50 kWh	197	2.9%	32	7.20	9.03	1.83	25.4%
50 to 75 kWh	205	3.0%	58	11.46	12.79	1.33	11.6%
75 to 100 kWh	176	2.6%	85	16.64	18.01	1.37	8.2%
100 to 150 kWh	296	4.3%	124	23.71	25.45	1.74	7.3%
150 to 200 kWh	241	3.5%	178	34.34	36.47	2.13	6.2%
200 to 250 kWh	247	3.6%	231	44.15	46.92	2.77	6.3%
250 to 300 kWh	238	3.5%	285	55.29	58.39	3.10	5.6%
300 to 350 kWh	263	3.8%	328	63.80	67.32	3.52	5.5%
350 to 400 kWh	322	4.7%	374	73.06	76.94	3.88	5.3%
400 to 450 kWh	330	4.8%	426	83.76	87.89	4.13	4.9%
450 to 500 kWh	374	5.4%	468	93.50	97.53	4.03	4.3%
500 to 600 kWh	717	10.4%	522	106.63	110.35	3.72	3.5%
600 to 700 kWh	664	9.6%	609	129.71	132.20	2.49	1.9%
700 to 800 kWh	619	9.0%	690	153.04	153.72	0.68	0.4%
800 to 900 kWh	465	6.7%	795	184.56	182.51	(2.05)	-1.1%
900 to 1000 kWh	320	4.6%	871	208.04	203.75	(4.29)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	277.46	266.65	(10.81)	-3.9%
1500 to 2000 kWh	158	2.3%	1,597	432.38	406.93	(25.45)	-5.9%
2000 to 3000 kWh	60	0.9%	2,188	615.26	572.45	(42.81)	-7.0%
>= 3000 kWh	15	0.2%	3,773	1,104.99	1,015.92	(89.07)	-8.1%
Total	6,894	100.0%	560	128.32	127.68	(0.64)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.32	7.74	2.42	45.5%
25 to 50 kWh	197	2.9%	38	8.36	9.96	1.60	19.1%
50 to 75 kWh	205	3.0%	62	12.81	14.20	1.39	10.9%
75 to 100 kWh	176	2.6%	87	18.01	19.58	1.57	8.7%
100 to 150 kWh	296	4.3%	124	24.84	26.83	1.99	8.0%
150 to 200 kWh	241	3.5%	175	35.22	37.80	2.58	7.3%
200 to 250 kWh	247	3.6%	227	45.45	48.74	3.29	7.2%
250 to 300 kWh	238	3.5%	275	55.66	59.37	3.71	6.7%
300 to 350 kWh	263	3.8%	323	65.70	70.00	4.30	6.5%
350 to 400 kWh	322	4.7%	375	76.79	81.55	4.76	6.2%
400 to 450 kWh	330	4.8%	425	87.46	92.63	5.17	5.9%
450 to 500 kWh	374	5.4%	476	100.33	105.42	5.09	5.1%
500 to 600 kWh	717	10.4%	550	120.03	124.58	4.55	3.8%
600 to 700 kWh	664	9.6%	649	148.33	151.44	3.11	2.1%
700 to 800 kWh	619	9.0%	748	179.22	180.04	0.82	0.5%
800 to 900 kWh	465	6.7%	847	210.62	208.81	(1.81)	-0.9%
900 to 1000 kWh	320	4.6%	947	243.50	238.81	(4.69)	-1.9%
1000 to 1500 kWh	731	10.6%	1,189	322.84	311.14	(11.70)	-3.6%
1500 to 2000 kWh	158	2.3%	1,698	489.03	462.50	(26.53)	-5.4%
2000 to 3000 kWh	60	0.9%	2,388	716.83	669.97	(46.86)	-6.5%
>= 3000 kWh	15	0.2%	4,180	1,305.44	1,206.30	(99.14)	-7.6%
Total	6,894	100.0%	593	145.74	145.32	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	7.89	2.46	45.3%
25 to 50 kWh	190	0.3%	37	8.84	10.36	1.52	17.2%
50 to 75 kWh	310	0.5%	60	13.13	14.55	1.42	10.8%
75 to 100 kWh	601	0.9%	84	17.90	19.55	1.65	9.2%
100 to 150 kWh	2,685	4.0%	127	26.50	28.72	2.22	8.4%
150 to 200 kWh	5,347	8.0%	175	36.61	39.60	2.99	8.2%
200 to 250 kWh	6,863	10.2%	226	47.20	51.02	3.82	8.1%
250 to 300 kWh	7,536	11.2%	277	58.43	63.03	4.60	7.9%
300 to 350 kWh	7,187	10.7%	330	70.78	76.03	5.25	7.4%
350 to 400 kWh	6,065	9.0%	382	84.08	89.67	5.59	6.6%
400 to 450 kWh	4,988	7.4%	433	98.22	103.79	5.57	5.7%
450 to 500 kWh	3,814	5.7%	485	113.83	118.95	5.12	4.5%
500 to 600 kWh	5,647	8.4%	549	134.13	138.24	4.11	3.1%
600 to 700 kWh	3,780	5.6%	639	163.82	165.88	2.06	1.3%
700 to 800 kWh	2,703	4.0%	725	192.75	192.57	(0.18)	-0.1%
800 to 900 kWh	2,170	3.2%	808	221.23	218.70	(2.53)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	253.01	247.86	(5.15)	-2.0%
1000 to 1500 kWh	3,888	5.8%	1,141	335.45	323.32	(12.13)	-3.6%
1500 to 2000 kWh	1,054	1.6%	1,639	507.27	480.56	(26.71)	-5.3%
2000 to 3000 kWh	399	0.6%	2,308	737.73	691.43	(46.30)	-6.3%
>= 3000 kWh	126	0.2%	4,325	1,432.58	1,327.14	(105.44)	-7.4%
Total	67,143	100.0%	476	120.38	122.08	1.70	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.49	7.84	2.35	42.8%
25 to 50 kWh	192	0.3%	39	8.46	10.24	1.78	21.0%
50 to 75 kWh	314	0.5%	67	12.95	14.25	1.30	10.0%
75 to 100 kWh	603	0.9%	92	17.48	18.93	1.45	8.3%
100 to 150 kWh	2,686	4.0%	130	24.51	26.33	1.82	7.4%
150 to 200 kWh	5,353	8.0%	179	33.50	35.88	2.38	7.1%
200 to 250 kWh	6,867	10.2%	226	42.36	45.34	2.98	7.0%
250 to 300 kWh	7,539	11.2%	273	51.17	54.76	3.59	7.0%
300 to 350 kWh	7,187	10.7%	320	60.01	64.19	4.18	7.0%
350 to 400 kWh	6,066	9.0%	367	69.12	73.88	4.76	6.9%
400 to 450 kWh	4,989	7.4%	415	78.58	83.95	5.37	6.8%
450 to 500 kWh	3,814	5.7%	463	88.34	94.27	5.93	6.7%
500 to 600 kWh	5,647	8.4%	542	105.25	111.90	6.65	6.3%
600 to 700 kWh	3,786	5.6%	654	131.12	138.41	7.29	5.6%
700 to 800 kWh	2,704	4.0%	770	161.05	168.02	6.97	4.3%
800 to 900 kWh	2,172	3.2%	888	194.79	199.93	5.14	2.6%
900 to 1000 kWh	1,581	2.4%	993	226.30	229.06	2.76	1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	306.03	301.53	(4.50)	-1.5%
1500 to 2000 kWh	1,055	1.6%	1,751	459.64	440.78	(18.86)	-4.1%
2000 to 3000 kWh	399	0.6%	2,326	637.59	601.85	(35.74)	-5.6%
>= 3000 kWh	126	0.2%	3,984	1,150.89	1,066.32	(84.57)	-7.3%
Total	67,185	100.0%	486	102.72	105.88	3.17	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.46	7.87	2.41	44.1%
25 to 50 kWh	192	0.3%	38	8.65	10.30	1.65	19.1%
50 to 75 kWh	314	0.5%	63	13.04	14.40	1.36	10.4%
75 to 100 kWh	603	0.9%	88	17.69	19.24	1.55	8.8%
100 to 150 kWh	2,686	4.0%	129	25.51	27.53	2.02	7.9%
150 to 200 kWh	5,353	8.0%	177	35.05	37.74	2.69	7.7%
200 to 250 kWh	6,867	10.2%	226	44.78	48.18	3.40	7.6%
250 to 300 kWh	7,539	11.2%	275	54.80	58.90	4.10	7.5%
300 to 350 kWh	7,187	10.7%	325	65.39	70.11	4.72	7.2%
350 to 400 kWh	6,066	9.0%	374	76.60	81.78	5.18	6.8%
400 to 450 kWh	4,989	7.4%	424	88.40	93.87	5.47	6.2%
450 to 500 kWh	3,814	5.7%	474	101.09	106.61	5.52	5.5%
500 to 600 kWh	5,648	8.4%	546	119.70	125.07	5.37	4.5%
600 to 700 kWh	3,786	5.6%	647	147.48	152.15	4.67	3.2%
700 to 800 kWh	2,704	4.0%	747	176.90	180.30	3.40	1.9%
800 to 900 kWh	2,172	3.2%	848	208.01	209.32	1.31	0.6%
900 to 1000 kWh	1,581	2.4%	947	239.67	238.47	(1.20)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,197	320.75	312.43	(8.32)	-2.6%
1500 to 2000 kWh	1,055	1.6%	1,695	483.48	460.69	(22.79)	-4.7%
2000 to 3000 kWh	399	0.6%	2,317	687.67	646.65	(41.02)	-6.0%
>= 3000 kWh	126	0.2%	4,154	1,291.83	1,196.82	(95.01)	-7.4%
Total	67,186	100.0%	481	111.55	113.98	2.43	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.27	7.68	2.41	45.7%
25 to 50 kWh	359	0.3%	36	8.38	9.75	1.37	16.3%
50 to 75 kWh	863	0.8%	63	13.35	14.66	1.31	9.8%
75 to 100 kWh	1,921	1.8%	87	18.22	19.78	1.56	8.6%
100 to 150 kWh	8,300	7.8%	123	25.75	27.87	2.12	8.2%
150 to 200 kWh	13,892	13.1%	168	35.16	38.02	2.86	8.1%
200 to 250 kWh	15,475	14.6%	215	45.15	48.79	3.64	8.1%
250 to 300 kWh	14,594	13.8%	263	55.89	60.30	4.41	7.9%
300 to 350 kWh	11,985	11.3%	313	68.22	73.29	5.07	7.4%
350 to 400 kWh	9,708	9.2%	363	81.74	87.14	5.40	6.6%
400 to 450 kWh	7,117	6.7%	414	97.10	102.20	5.10	5.3%
450 to 500 kWh	5,192	4.9%	462	112.79	117.10	4.31	3.8%
500 to 600 kWh	6,707	6.3%	530	135.21	138.03	2.82	2.1%
600 to 700 kWh	3,672	3.5%	620	165.48	166.02	0.54	0.3%
700 to 800 kWh	2,063	1.9%	706	194.80	192.97	(1.83)	-0.9%
800 to 900 kWh	1,131	1.1%	791	224.03	219.81	(4.22)	-1.9%
900 to 1000 kWh	709	0.7%	881	254.88	248.07	(6.81)	-2.7%
1000 to 1500 kWh	1,285	1.2%	1,109	333.40	319.95	(13.45)	-4.0%
1500 to 2000 kWh	392	0.4%	1,622	510.02	481.58	(28.44)	-5.6%
2000 to 3000 kWh	230	0.2%	2,273	734.15	686.65	(47.50)	-6.5%
>= 3000 kWh	153	0.1%	4,334	1,444.35	1,336.49	(107.86)	-7.5%
Total	105,998	100.0%	334	80.41	83.31	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.60	7.95	2.35	42.0%
25 to 50 kWh	375	0.4%	42	8.69	10.24	1.55	17.8%
50 to 75 kWh	869	0.8%	66	12.64	13.81	1.17	9.3%
75 to 100 kWh	1,921	1.8%	91	17.24	18.57	1.33	7.7%
100 to 150 kWh	8,306	7.8%	133	24.95	26.75	1.80	7.2%
150 to 200 kWh	13,895	13.1%	184	34.50	36.94	2.44	7.1%
200 to 250 kWh	15,476	14.6%	235	44.01	47.11	3.10	7.0%
250 to 300 kWh	14,594	13.8%	286	53.77	57.54	3.77	7.0%
300 to 350 kWh	11,985	11.3%	335	63.33	67.75	4.42	7.0%
350 to 400 kWh	9,710	9.2%	385	73.34	78.39	5.05	6.9%
400 to 450 kWh	7,119	6.7%	435	83.65	89.30	5.65	6.8%
450 to 500 kWh	5,195	4.9%	485	94.74	100.87	6.13	6.5%
500 to 600 kWh	6,708	6.3%	561	112.46	119.21	6.75	6.0%
600 to 700 kWh	3,672	3.5%	670	140.67	147.42	6.75	4.8%
700 to 800 kWh	2,064	1.9%	783	173.00	178.06	5.06	2.9%
800 to 900 kWh	1,131	1.1%	899	207.58	210.03	2.45	1.2%
900 to 1000 kWh	709	0.7%	1,009	241.04	240.57	(0.47)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	316.87	309.42	(7.45)	-2.4%
1500 to 2000 kWh	392	0.4%	1,813	489.07	465.46	(23.61)	-4.8%
2000 to 3000 kWh	230	0.2%	2,459	688.86	646.27	(42.59)	-6.2%
>= 3000 kWh	153	0.1%	4,490	1,316.54	1,214.67	(101.87)	-7.7%
Total	106,052	100.0%	361	73.12	76.60	3.48	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.44	7.82	2.38	43.8%
25 to 50 kWh	375	0.4%	39	8.54	10.00	1.46	17.1%
50 to 75 kWh	869	0.8%	64	13.00	14.23	1.23	9.5%
75 to 100 kWh	1,921	1.8%	89	17.73	19.18	1.45	8.2%
100 to 150 kWh	8,306	7.8%	128	25.35	27.31	1.96	7.7%
150 to 200 kWh	13,895	13.1%	176	34.83	37.48	2.65	7.6%
200 to 250 kWh	15,476	14.6%	225	44.58	47.95	3.37	7.6%
250 to 300 kWh	14,594	13.8%	274	54.83	58.92	4.09	7.5%
300 to 350 kWh	11,985	11.3%	324	65.77	70.52	4.75	7.2%
350 to 400 kWh	9,710	9.2%	374	77.54	82.77	5.23	6.7%
400 to 450 kWh	7,119	6.7%	424	90.38	95.75	5.37	5.9%
450 to 500 kWh	5,195	4.9%	474	103.76	108.98	5.22	5.0%
500 to 600 kWh	6,708	6.3%	545	123.84	128.62	4.78	3.9%
600 to 700 kWh	3,672	3.5%	645	153.08	156.72	3.64	2.4%
700 to 800 kWh	2,064	1.9%	744	183.90	185.52	1.62	0.9%
800 to 900 kWh	1,131	1.1%	845	215.81	214.92	(0.89)	-0.4%
900 to 1000 kWh	709	0.7%	945	247.96	244.32	(3.64)	-1.5%
1000 to 1500 kWh	1,290	1.2%	1,182	325.13	314.68	(10.45)	-3.2%
1500 to 2000 kWh	392	0.4%	1,718	499.56	473.53	(26.03)	-5.2%
2000 to 3000 kWh	230	0.2%	2,366	711.50	666.46	(45.04)	-6.3%
>= 3000 kWh	153	0.1%	4,412	1,380.87	1,275.98	(104.89)	-7.6%
Total	106,052	100.0%	347	76.76	79.95	3.19	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.10	7.56	2.46	48.2%
25 to 50 kWh	13	1.2%	45	10.92	12.96	2.04	18.7%
50 to 75 kWh	21	1.9%	53	11.90	13.51	1.61	13.5%
75 to 100 kWh	21	1.9%	76	16.41	18.14	1.73	10.5%
100 to 150 kWh	48	4.5%	113	23.91	26.10	2.19	9.2%
150 to 200 kWh	70	6.5%	159	33.76	36.68	2.92	8.6%
200 to 250 kWh	67	6.2%	195	40.79	44.14	3.35	8.2%
250 to 300 kWh	66	6.1%	248	51.97	56.20	4.23	8.1%
300 to 350 kWh	72	6.7%	268	57.01	61.41	4.40	7.7%
350 to 400 kWh	49	4.5%	370	79.23	84.97	5.74	7.2%
400 to 450 kWh	69	6.4%	383	81.85	87.78	5.93	7.2%
450 to 500 kWh	67	6.2%	434	93.30	99.95	6.65	7.1%
500 to 600 kWh	98	9.1%	531	117.62	124.62	7.00	6.0%
600 to 700 kWh	82	7.6%	649	149.57	156.28	6.71	4.5%
700 to 800 kWh	68	6.3%	810	192.16	198.85	6.69	3.5%
800 to 900 kWh	57	5.3%	895	218.58	223.84	5.26	2.4%
900 to 1000 kWh	40	3.7%	987	246.34	250.34	4.00	1.6%
1000 to 1500 kWh	118	10.9%	1,325	356.40	353.05	(3.35)	-0.9%
1500 to 2000 kWh	30	2.8%	1,978	578.37	557.17	(21.20)	-3.7%
2000 to 3000 kWh	6	0.6%	3,048	946.57	894.16	(52.41)	-5.5%
>= 3000 kWh	2	0.2%	4,068	1,298.24	1,215.95	(82.29)	-6.3%
Total	1,078	100.0%	589	145.84	148.66	2.82	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.80	8.18	2.38	41.0%
25 to 50 kWh	13	1.2%	31	7.81	9.81	2.00	25.6%
50 to 75 kWh	21	1.9%	70	13.48	14.88	1.40	10.4%
75 to 100 kWh	21	1.9%	97	18.63	20.26	1.63	8.7%
100 to 150 kWh	48	4.5%	143	26.74	28.68	1.94	7.3%
150 to 200 kWh	70	6.5%	189	35.73	38.26	2.53	7.1%
200 to 250 kWh	67	6.2%	256	48.28	51.55	3.27	6.8%
250 to 300 kWh	66	6.1%	306	57.69	61.69	4.00	6.9%
300 to 350 kWh	72	6.7%	375	71.31	75.96	4.65	6.5%
350 to 400 kWh	49	4.5%	379	72.65	77.22	4.57	6.3%
400 to 450 kWh	69	6.4%	464	89.58	95.03	5.45	6.1%
450 to 500 kWh	67	6.2%	516	99.96	105.93	5.97	6.0%
500 to 600 kWh	98	9.1%	563	112.01	117.62	5.61	5.0%
600 to 700 kWh	82	7.6%	638	127.98	134.16	6.18	4.8%
700 to 800 kWh	68	6.3%	687	136.47	143.57	7.10	5.2%
800 to 900 kWh	57	5.3%	796	162.41	169.30	6.89	4.2%
900 to 1000 kWh	40	3.7%	924	196.28	201.85	5.57	2.8%
1000 to 1500 kWh	118	10.9%	1,059	232.78	236.95	4.17	1.8%
1500 to 2000 kWh	30	2.8%	1,453	350.11	344.81	(5.30)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	384.36	375.89	(8.47)	-2.2%
>= 3000 kWh	2	0.2%	3,400	950.68	889.15	(61.53)	-6.5%
Total	1,078	100.0%	552	114.37	118.57	4.20	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.45	7.87	2.42	44.4%
25 to 50 kWh	13	1.2%	38	9.33	11.35	2.02	21.7%
50 to 75 kWh	21	1.9%	61	12.69	14.19	1.50	11.8%
75 to 100 kWh	21	1.9%	86	17.51	19.19	1.68	9.6%
100 to 150 kWh	48	4.5%	128	25.32	27.39	2.07	8.2%
150 to 200 kWh	70	6.5%	174	34.75	37.47	2.72	7.8%
200 to 250 kWh	67	6.2%	225	44.53	47.85	3.32	7.5%
250 to 300 kWh	66	6.1%	277	54.83	58.94	4.11	7.5%
300 to 350 kWh	72	6.7%	321	64.16	68.69	4.53	7.1%
350 to 400 kWh	49	4.5%	374	75.94	81.09	5.15	6.8%
400 to 450 kWh	69	6.4%	423	85.70	91.40	5.70	6.7%
450 to 500 kWh	67	6.2%	475	96.63	102.94	6.31	6.5%
500 to 600 kWh	98	9.1%	547	114.82	121.13	6.31	5.5%
600 to 700 kWh	82	7.6%	643	138.82	145.27	6.45	4.6%
700 to 800 kWh	68	6.3%	749	164.38	171.28	6.90	4.2%
800 to 900 kWh	57	5.3%	846	190.62	196.69	6.07	3.2%
900 to 1000 kWh	40	3.7%	955	221.31	226.10	4.79	2.2%
1000 to 1500 kWh	118	10.9%	1,192	294.59	295.00	0.41	0.1%
1500 to 2000 kWh	30	2.8%	1,715	464.24	450.99	(13.25)	-2.9%
2000 to 3000 kWh	6	0.6%	2,305	665.46	635.02	(30.44)	-4.6%
>= 3000 kWh	2	0.2%	3,734	1,124.46	1,052.55	(71.91)	-6.4%
Total	1,078	100.0%	571	130.12	133.63	3.51	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.43	7.85	2.42	44.6%
25 to 50 kWh	43	1.3%	40	8.88	10.25	1.37	15.4%
50 to 75 kWh	45	1.4%	59	12.85	14.32	1.47	11.4%
75 to 100 kWh	59	1.8%	91	19.11	20.81	1.70	8.9%
100 to 150 kWh	104	3.2%	131	27.43	29.76	2.33	8.5%
150 to 200 kWh	79	2.4%	165	34.53	37.45	2.92	8.5%
200 to 250 kWh	78	2.4%	211	44.12	47.78	3.66	8.3%
250 to 300 kWh	90	2.8%	260	54.14	58.55	4.41	8.1%
300 to 350 kWh	84	2.6%	297	62.23	67.28	5.05	8.1%
350 to 400 kWh	103	3.2%	339	71.38	77.01	5.63	7.9%
400 to 450 kWh	126	3.9%	405	85.71	92.20	6.49	7.6%
450 to 500 kWh	118	3.6%	452	95.73	103.02	7.29	7.6%
500 to 600 kWh	280	8.6%	518	111.19	119.11	7.92	7.1%
600 to 700 kWh	290	8.9%	604	132.60	140.94	8.34	6.3%
700 to 800 kWh	298	9.2%	705	159.97	168.27	8.30	5.2%
800 to 900 kWh	263	8.1%	801	189.09	196.16	7.07	3.7%
900 to 1000 kWh	225	6.9%	891	218.53	223.62	5.09	2.3%
1000 to 1500 kWh	675	20.8%	1,133	299.36	298.39	(0.97)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	463.11	448.34	(14.77)	-3.2%
2000 to 3000 kWh	55	1.7%	2,346	716.45	680.30	(36.15)	-5.0%
>= 3000 kWh	10	0.3%	4,102	1,321.89	1,234.15	(87.74)	-6.6%
Total	3,241	100.0%	730	183.16	185.79	2.63	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.41	7.83	2.42	44.7%
25 to 50 kWh	43	1.3%	32	7.24	9.14	1.90	26.2%
50 to 75 kWh	45	1.4%	62	12.26	13.62	1.36	11.1%
75 to 100 kWh	59	1.8%	86	16.31	17.72	1.41	8.6%
100 to 150 kWh	104	3.2%	120	22.78	24.58	1.80	7.9%
150 to 200 kWh	79	2.4%	185	35.35	37.73	2.38	6.7%
200 to 250 kWh	78	2.4%	239	44.91	48.05	3.14	7.0%
250 to 300 kWh	90	2.8%	291	54.42	58.26	3.84	7.1%
300 to 350 kWh	84	2.6%	353	66.97	71.43	4.46	6.7%
350 to 400 kWh	104	3.2%	409	77.08	82.40	5.32	6.9%
400 to 450 kWh	126	3.9%	448	84.40	90.13	5.73	6.8%
450 to 500 kWh	118	3.6%	500	94.78	100.93	6.15	6.5%
500 to 600 kWh	280	8.6%	583	110.54	117.81	7.27	6.6%
600 to 700 kWh	291	9.0%	693	132.08	140.60	8.52	6.5%
700 to 800 kWh	298	9.2%	793	152.44	161.85	9.41	6.2%
800 to 900 kWh	263	8.1%	896	174.34	184.54	10.20	5.9%
900 to 1000 kWh	225	6.9%	1,004	199.96	210.21	10.25	5.1%
1000 to 1500 kWh	675	20.8%	1,237	260.03	268.68	8.65	3.3%
1500 to 2000 kWh	156	4.8%	1,730	406.57	403.97	(2.60)	-0.6%
2000 to 3000 kWh	55	1.7%	2,327	589.76	570.24	(19.52)	-3.3%
>= 3000 kWh	10	0.3%	4,232	1,179.52	1,104.05	(75.47)	-6.4%
Total	3,244	100.0%	804	166.46	172.52	6.05	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	7.84	2.42	44.6%
25 to 50 kWh	43	1.3%	36	8.06	9.70	1.64	20.3%
50 to 75 kWh	45	1.4%	61	12.56	13.97	1.41	11.2%
75 to 100 kWh	59	1.8%	88	17.71	19.27	1.56	8.8%
100 to 150 kWh	104	3.2%	125	25.10	27.17	2.07	8.2%
150 to 200 kWh	79	2.4%	175	34.94	37.59	2.65	7.6%
200 to 250 kWh	78	2.4%	225	44.52	47.92	3.40	7.6%
250 to 300 kWh	90	2.8%	275	54.28	58.40	4.12	7.6%
300 to 350 kWh	84	2.6%	325	64.59	69.35	4.76	7.4%
350 to 400 kWh	104	3.2%	374	74.22	79.70	5.48	7.4%
400 to 450 kWh	126	3.9%	426	85.06	91.17	6.11	7.2%
450 to 500 kWh	118	3.6%	476	95.26	101.98	6.72	7.1%
500 to 600 kWh	280	8.6%	550	110.87	118.46	7.59	6.8%
600 to 700 kWh	291	9.0%	649	132.34	140.77	8.43	6.4%
700 to 800 kWh	298	9.2%	749	156.21	165.07	8.86	5.7%
800 to 900 kWh	263	8.1%	848	181.72	190.35	8.63	4.7%
900 to 1000 kWh	225	6.9%	947	209.24	216.91	7.67	3.7%
1000 to 1500 kWh	675	20.8%	1,185	279.72	283.55	3.83	1.4%
1500 to 2000 kWh	156	4.8%	1,670	434.75	426.08	(8.67)	-2.0%
2000 to 3000 kWh	55	1.7%	2,337	653.29	625.44	(27.85)	-4.3%
>= 3000 kWh	10	0.3%	4,167	1,250.71	1,169.10	(81.61)	-6.5%
Total	3,244	100.0%	767	174.84	179.17	4.34	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.62	10.11	2.49	32.7%
25 to 50 kWh	6,730	0.8%	36	9.20	10.88	1.68	18.3%
50 to 75 kWh	9,162	1.0%	61	14.19	14.91	0.72	5.1%
75 to 100 kWh	13,293	1.5%	87	19.72	20.48	0.76	3.9%
100 to 150 kWh	42,548	4.8%	125	28.19	29.16	0.97	3.4%
150 to 200 kWh	61,736	7.0%	173	39.05	40.33	1.28	3.3%
200 to 250 kWh	72,486	8.2%	223	50.34	51.96	1.62	3.2%
250 to 300 kWh	77,280	8.7%	273	62.25	64.19	1.94	3.1%
300 to 350 kWh	76,989	8.7%	326	74.95	77.13	2.18	2.9%
350 to 400 kWh	72,822	8.2%	378	88.63	90.81	2.18	2.5%
400 to 450 kWh	65,248	7.4%	432	103.78	105.67	1.89	1.8%
450 to 500 kWh	57,849	6.5%	486	119.85	121.24	1.39	1.2%
500 to 600 kWh	92,528	10.4%	564	143.63	144.14	0.51	0.4%
600 to 700 kWh	66,335	7.5%	671	176.95	176.14	(0.81)	-0.5%
700 to 800 kWh	45,980	5.2%	778	210.41	208.25	(2.16)	-1.0%
800 to 900 kWh	31,770	3.6%	883	243.34	239.84	(3.50)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	276.89	272.01	(4.88)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	355.50	347.40	(8.10)	-2.3%
1500 to 2000 kWh	10,237	1.2%	1,780	526.01	510.79	(15.22)	-2.9%
2000 to 3000 kWh	5,213	0.6%	2,496	752.29	727.51	(24.78)	-3.3%
>= 3000 kWh	2,184	0.2%	4,487	1,380.65	1,329.61	(51.04)	-3.7%
Total	886,310	100.0%	500	130.04	129.91	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.58	10.01	2.43	32.1%
25 to 50 kWh	6,811	0.8%	40	9.21	10.96	1.75	19.0%
50 to 75 kWh	9,231	1.0%	65	13.54	14.27	0.73	5.4%
75 to 100 kWh	13,372	1.5%	90	18.32	18.98	0.66	3.6%
100 to 150 kWh	42,691	4.8%	129	26.06	26.84	0.78	3.0%
150 to 200 kWh	61,860	7.0%	179	36.03	37.01	0.98	2.7%
200 to 250 kWh	72,568	8.2%	229	46.01	47.21	1.20	2.6%
250 to 300 kWh	77,355	8.7%	277	55.96	57.35	1.39	2.5%
300 to 350 kWh	77,048	8.7%	324	66.04	67.56	1.52	2.3%
350 to 400 kWh	72,869	8.2%	371	76.78	78.28	1.50	2.0%
400 to 450 kWh	65,292	7.4%	417	88.04	89.33	1.29	1.5%
450 to 500 kWh	57,890	6.5%	463	99.96	100.88	0.92	0.9%
500 to 600 kWh	92,594	10.4%	531	118.22	118.49	0.27	0.2%
600 to 700 kWh	66,389	7.5%	623	143.47	142.69	(0.78)	-0.5%
700 to 800 kWh	46,010	5.2%	716	169.06	167.17	(1.89)	-1.1%
800 to 900 kWh	31,797	3.6%	811	195.43	192.39	(3.04)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	221.28	217.08	(4.20)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,131	284.23	277.25	(6.98)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,619	420.26	407.08	(13.18)	-3.1%
2000 to 3000 kWh	5,218	0.6%	2,246	596.77	575.08	(21.69)	-3.6%
>= 3000 kWh	2,185	0.2%	4,193	1,142.28	1,094.93	(47.35)	-4.1%
Total	887,476	100.0%	473	107.83	107.53	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.60	10.06	2.46	32.4%
25 to 50 kWh	6,812	0.8%	38	9.20	10.92	1.72	18.7%
50 to 75 kWh	9,231	1.0%	63	13.86	14.59	0.73	5.3%
75 to 100 kWh	13,372	1.5%	88	19.02	19.73	0.71	3.7%
100 to 150 kWh	42,691	4.8%	127	27.12	28.00	0.88	3.2%
150 to 200 kWh	61,860	7.0%	176	37.54	38.67	1.13	3.0%
200 to 250 kWh	72,568	8.2%	226	48.18	49.59	1.41	2.9%
250 to 300 kWh	77,355	8.7%	275	59.10	60.77	1.67	2.8%
300 to 350 kWh	77,049	8.7%	325	70.50	72.34	1.84	2.6%
350 to 400 kWh	72,869	8.2%	375	82.71	84.55	1.84	2.2%
400 to 450 kWh	65,292	7.4%	424	95.91	97.51	1.60	1.7%
450 to 500 kWh	57,890	6.5%	474	109.91	111.07	1.16	1.1%
500 to 600 kWh	92,595	10.4%	547	130.93	131.32	0.39	0.3%
600 to 700 kWh	66,389	7.5%	647	160.22	159.42	(0.80)	-0.5%
700 to 800 kWh	46,010	5.2%	747	189.74	187.72	(2.02)	-1.1%
800 to 900 kWh	31,797	3.6%	847	219.40	216.13	(3.27)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	249.10	244.56	(4.54)	-1.8%
1000 to 1500 kWh	44,821	5.1%	1,186	319.88	312.34	(7.54)	-2.4%
1500 to 2000 kWh	10,253	1.2%	1,699	473.15	458.95	(14.20)	-3.0%
2000 to 3000 kWh	5,218	0.6%	2,371	674.57	651.34	(23.23)	-3.4%
>= 3000 kWh	2,185	0.2%	4,340	1,261.68	1,212.48	(49.20)	-3.9%
Total	887,486	100.0%	486	118.91	118.70	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.62	10.11	2.49	32.7%
25 to 50 kWh	2,340	0.7%	35	9.07	10.83	1.76	19.4%
50 to 75 kWh	2,545	0.7%	60	13.93	14.66	0.73	5.2%
75 to 100 kWh	3,127	0.9%	85	19.49	20.29	0.80	4.1%
100 to 150 kWh	9,914	2.9%	125	28.39	29.39	1.00	3.5%
150 to 200 kWh	16,259	4.8%	177	39.94	41.26	1.32	3.3%
200 to 250 kWh	21,694	6.3%	229	51.68	53.34	1.66	3.2%
250 to 300 kWh	25,714	7.5%	282	63.97	65.94	1.97	3.1%
300 to 350 kWh	28,023	8.2%	336	77.16	79.35	2.19	2.8%
350 to 400 kWh	28,003	8.2%	390	90.94	93.19	2.25	2.5%
400 to 450 kWh	26,837	7.8%	446	105.99	108.08	2.09	2.0%
450 to 500 kWh	24,804	7.3%	502	122.42	124.09	1.67	1.4%
500 to 600 kWh	41,374	12.1%	581	146.72	147.52	0.80	0.5%
600 to 700 kWh	31,251	9.1%	691	180.84	180.27	(0.57)	-0.3%
700 to 800 kWh	22,184	6.5%	799	214.90	212.94	(1.96)	-0.9%
800 to 900 kWh	15,593	4.6%	904	247.74	244.44	(3.30)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	281.13	276.47	(4.66)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	357.45	349.65	(7.80)	-2.2%
1500 to 2000 kWh	4,277	1.3%	1,786	525.80	511.07	(14.73)	-2.8%
2000 to 3000 kWh	1,829	0.5%	2,484	745.91	721.97	(23.94)	-3.2%
>= 3000 kWh	650	0.2%	4,436	1,361.39	1,311.76	(49.63)	-3.6%
Total	342,053	100.0%	561	146.03	145.80	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.57	10.01	2.44	32.2%
25 to 50 kWh	2,362	0.7%	40	9.18	10.93	1.75	19.1%
50 to 75 kWh	2,571	0.8%	66	13.75	14.48	0.73	5.3%
75 to 100 kWh	3,167	0.9%	91	18.59	19.29	0.70	3.8%
100 to 150 kWh	9,990	2.9%	129	26.08	26.88	0.80	3.1%
150 to 200 kWh	16,318	4.8%	177	35.56	36.54	0.98	2.8%
200 to 250 kWh	21,729	6.3%	224	45.01	46.19	1.18	2.6%
250 to 300 kWh	25,754	7.5%	269	54.36	55.73	1.37	2.5%
300 to 350 kWh	28,046	8.2%	314	63.72	65.23	1.51	2.4%
350 to 400 kWh	28,025	8.2%	359	73.67	75.21	1.54	2.1%
400 to 450 kWh	26,861	7.8%	404	84.16	85.57	1.41	1.7%
450 to 500 kWh	24,821	7.2%	447	95.30	96.41	1.11	1.2%
500 to 600 kWh	41,404	12.1%	514	112.93	113.44	0.51	0.5%
600 to 700 kWh	31,282	9.1%	603	137.30	136.87	(0.43)	-0.3%
700 to 800 kWh	22,198	6.5%	695	162.47	161.02	(1.45)	-0.9%
800 to 900 kWh	15,608	4.6%	791	188.88	186.37	(2.51)	-1.3%
900 to 1000 kWh	10,708	3.1%	884	214.57	210.94	(3.63)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,109	276.96	270.64	(6.32)	-2.3%
1500 to 2000 kWh	4,283	1.3%	1,605	414.38	402.04	(12.34)	-3.0%
2000 to 3000 kWh	1,832	0.5%	2,215	585.70	565.15	(20.55)	-3.5%
>= 3000 kWh	650	0.2%	4,098	1,113.58	1,068.06	(45.52)	-4.1%
Total	342,578	100.0%	503	114.35	114.04	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.60	10.06	2.46	32.4%
25 to 50 kWh	2,363	0.7%	37	9.12	10.88	1.76	19.3%
50 to 75 kWh	2,571	0.8%	63	13.84	14.57	0.73	5.3%
75 to 100 kWh	3,167	0.9%	88	19.04	19.79	0.75	3.9%
100 to 150 kWh	9,990	2.9%	127	27.24	28.14	0.90	3.3%
150 to 200 kWh	16,318	4.8%	177	37.75	38.90	1.15	3.0%
200 to 250 kWh	21,729	6.3%	226	48.35	49.77	1.42	2.9%
250 to 300 kWh	25,754	7.5%	276	59.17	60.84	1.67	2.8%
300 to 350 kWh	28,047	8.2%	325	70.44	72.30	1.86	2.6%
350 to 400 kWh	28,025	8.2%	375	82.31	84.21	1.90	2.3%
400 to 450 kWh	26,861	7.8%	425	95.08	96.83	1.75	1.8%
450 to 500 kWh	24,821	7.2%	475	108.87	110.25	1.38	1.3%
500 to 600 kWh	41,405	12.1%	548	129.83	130.48	0.65	0.5%
600 to 700 kWh	31,282	9.1%	647	159.08	158.58	(0.50)	-0.3%
700 to 800 kWh	22,198	6.5%	747	188.70	186.99	(1.71)	-0.9%
800 to 900 kWh	15,608	4.6%	847	218.32	215.42	(2.90)	-1.3%
900 to 1000 kWh	10,708	3.1%	947	247.87	243.72	(4.15)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	317.23	310.16	(7.07)	-2.2%
1500 to 2000 kWh	4,283	1.3%	1,695	470.12	456.59	(13.53)	-2.9%
2000 to 3000 kWh	1,832	0.5%	2,349	665.85	643.61	(22.24)	-3.3%
>= 3000 kWh	650	0.2%	4,267	1,237.66	1,190.08	(47.58)	-3.8%
Total	342,588	100.0%	531	130.15	129.88	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	4,116	0.8%	36	9.15	10.81	1.66	18.1%
50 to 75 kWh	6,326	1.2%	62	14.25	14.95	0.70	4.9%
75 to 100 kWh	9,874	1.9%	87	19.77	20.51	0.74	3.7%
100 to 150 kWh	32,110	6.0%	124	28.13	29.09	0.96	3.4%
150 to 200 kWh	45,014	8.5%	172	38.74	40.01	1.27	3.3%
200 to 250 kWh	50,334	9.5%	220	49.78	51.38	1.60	3.2%
250 to 300 kWh	51,100	9.6%	270	61.41	63.34	1.93	3.1%
300 to 350 kWh	48,487	9.1%	320	73.73	75.89	2.16	2.9%
350 to 400 kWh	44,300	8.3%	370	87.22	89.35	2.13	2.4%
400 to 450 kWh	37,833	7.1%	422	102.34	104.08	1.74	1.7%
450 to 500 kWh	32,447	6.1%	474	118.04	119.21	1.17	1.0%
500 to 600 kWh	49,981	9.4%	549	141.30	141.52	0.22	0.2%
600 to 700 kWh	33,991	6.4%	653	173.84	172.70	(1.14)	-0.7%
700 to 800 kWh	22,764	4.3%	757	206.71	204.19	(2.52)	-1.2%
800 to 900 kWh	15,354	2.9%	863	239.92	236.00	(3.92)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	273.83	268.48	(5.35)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	355.26	346.51	(8.75)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	528.26	512.33	(15.93)	-3.0%
2000 to 3000 kWh	3,254	0.6%	2,502	756.54	731.09	(25.45)	-3.4%
>= 3000 kWh	1,503	0.3%	4,516	1,391.30	1,339.47	(51.83)	-3.7%
Total	532,090	100.0%	457	118.95	118.87	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.57	10.00	2.43	32.1%
25 to 50 kWh	4,175	0.8%	40	9.22	10.96	1.74	18.9%
50 to 75 kWh	6,368	1.2%	65	13.46	14.18	0.72	5.3%
75 to 100 kWh	9,913	1.9%	90	18.24	18.88	0.64	3.5%
100 to 150 kWh	32,175	6.0%	129	26.05	26.82	0.77	3.0%
150 to 200 kWh	45,078	8.5%	180	36.19	37.18	0.99	2.7%
200 to 250 kWh	50,380	9.5%	231	46.43	47.64	1.21	2.6%
250 to 300 kWh	51,134	9.6%	280	56.73	58.14	1.41	2.5%
300 to 350 kWh	48,522	9.1%	330	67.34	68.87	1.53	2.3%
350 to 400 kWh	44,324	8.3%	379	78.73	80.20	1.47	1.9%
400 to 450 kWh	37,853	7.1%	427	90.77	91.97	1.20	1.3%
450 to 500 kWh	32,470	6.1%	475	103.55	104.31	0.76	0.7%
500 to 600 kWh	50,016	9.4%	545	122.75	122.77	0.02	0.0%
600 to 700 kWh	34,013	6.4%	641	149.44	148.26	(1.18)	-0.8%
700 to 800 kWh	22,778	4.3%	736	176.11	173.65	(2.46)	-1.4%
800 to 900 kWh	15,366	2.9%	831	202.87	199.08	(3.79)	-1.9%
900 to 1000 kWh	10,561	2.0%	924	229.05	224.00	(5.05)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,152	292.86	284.78	(8.08)	-2.8%
1500 to 2000 kWh	5,611	1.1%	1,628	426.13	411.87	(14.26)	-3.3%
2000 to 3000 kWh	3,256	0.6%	2,266	604.69	582.05	(22.64)	-3.7%
>= 3000 kWh	1,504	0.3%	4,235	1,155.36	1,107.10	(48.26)	-4.2%
Total	532,714	100.0%	451	102.98	102.67	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.59	10.05	2.46	32.4%
25 to 50 kWh	4,175	0.8%	38	9.19	10.88	1.69	18.4%
50 to 75 kWh	6,368	1.2%	64	13.86	14.57	0.71	5.1%
75 to 100 kWh	9,913	1.9%	89	19.00	19.69	0.69	3.6%
100 to 150 kWh	32,175	6.0%	127	27.09	27.95	0.86	3.2%
150 to 200 kWh	45,078	8.5%	176	37.47	38.59	1.12	3.0%
200 to 250 kWh	50,380	9.5%	225	48.10	49.51	1.41	2.9%
250 to 300 kWh	51,134	9.6%	275	59.07	60.74	1.67	2.8%
300 to 350 kWh	48,522	9.1%	325	70.54	72.38	1.84	2.6%
350 to 400 kWh	44,324	8.3%	375	82.98	84.78	1.80	2.2%
400 to 450 kWh	37,853	7.1%	424	96.56	98.03	1.47	1.5%
450 to 500 kWh	32,470	6.1%	474	110.80	111.76	0.96	0.9%
500 to 600 kWh	50,016	9.4%	547	132.03	132.15	0.12	0.1%
600 to 700 kWh	34,013	6.4%	647	161.64	160.49	(1.15)	-0.7%
700 to 800 kWh	22,778	4.3%	747	191.41	188.92	(2.49)	-1.3%
800 to 900 kWh	15,366	2.9%	847	221.40	217.55	(3.85)	-1.7%
900 to 1000 kWh	10,561	2.0%	947	251.45	246.25	(5.20)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	324.07	315.66	(8.41)	-2.6%
1500 to 2000 kWh	5,611	1.1%	1,703	477.21	462.11	(15.10)	-3.2%
2000 to 3000 kWh	3,256	0.6%	2,384	680.65	656.61	(24.04)	-3.5%
>= 3000 kWh	1,504	0.3%	4,375	1,273.57	1,223.51	(50.06)	-3.9%
Total	532,714	100.0%	454	110.95	110.75	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.81	10.24	2.43	31.1%
25 to 50 kWh	240	2.4%	43	10.79	12.24	1.45	13.4%
50 to 75 kWh	249	2.5%	65	15.38	16.36	0.98	6.4%
75 to 100 kWh	235	2.3%	89	21.05	22.00	0.95	4.5%
100 to 150 kWh	398	3.9%	125	28.61	29.70	1.09	3.8%
150 to 200 kWh	319	3.2%	171	38.70	40.07	1.37	3.5%
200 to 250 kWh	324	3.2%	220	49.89	51.57	1.68	3.4%
250 to 300 kWh	327	3.2%	264	59.85	61.74	1.89	3.2%
300 to 350 kWh	346	3.4%	314	71.35	73.55	2.20	3.1%
350 to 400 kWh	425	4.2%	367	83.93	86.35	2.42	2.9%
400 to 450 kWh	456	4.5%	418	95.94	98.63	2.69	2.8%
450 to 500 kWh	491	4.9%	477	110.81	113.54	2.73	2.5%
500 to 600 kWh	996	9.8%	561	133.27	135.86	2.59	1.9%
600 to 700 kWh	954	9.4%	663	161.61	163.77	2.16	1.3%
700 to 800 kWh	915	9.0%	774	193.95	195.33	1.38	0.7%
800 to 900 kWh	728	7.2%	863	220.96	221.57	0.61	0.3%
900 to 1000 kWh	545	5.4%	968	253.13	252.67	(0.46)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	328.10	324.93	(3.17)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	483.27	473.72	(9.55)	-2.0%
2000 to 3000 kWh	115	1.1%	2,473	725.79	706.09	(19.70)	-2.7%
>= 3000 kWh	25	0.2%	4,392	1,331.67	1,286.47	(45.20)	-3.4%
Total	10,121	100.0%	660	170.32	170.64	0.32	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.71	10.11	2.40	31.1%
25 to 50 kWh	240	2.4%	32	9.05	11.10	2.05	22.7%
50 to 75 kWh	250	2.5%	59	12.94	14.16	1.22	9.4%
75 to 100 kWh	235	2.3%	85	17.93	18.88	0.95	5.3%
100 to 150 kWh	400	3.9%	123	25.22	26.12	0.90	3.6%
150 to 200 kWh	320	3.2%	180	36.79	37.78	0.99	2.7%
200 to 250 kWh	325	3.2%	233	47.19	48.42	1.23	2.6%
250 to 300 kWh	328	3.2%	286	58.35	59.74	1.39	2.4%
300 to 350 kWh	347	3.4%	334	68.32	69.87	1.55	2.3%
350 to 400 kWh	426	4.2%	383	78.27	80.00	1.73	2.2%
400 to 450 kWh	456	4.5%	432	88.51	90.35	1.84	2.1%
450 to 500 kWh	492	4.9%	475	98.35	100.16	1.81	1.8%
500 to 600 kWh	997	9.8%	539	112.44	114.31	1.87	1.7%
600 to 700 kWh	955	9.4%	635	134.76	136.44	1.68	1.2%
700 to 800 kWh	917	9.0%	723	156.37	157.69	1.32	0.8%
800 to 900 kWh	728	7.2%	832	183.25	184.07	0.82	0.4%
900 to 1000 kWh	545	5.4%	926	206.42	206.99	0.57	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	267.62	266.83	(0.79)	-0.3%
1500 to 2000 kWh	314	3.1%	1,664	405.45	399.00	(6.45)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	571.40	557.02	(14.38)	-2.5%
>= 3000 kWh	25	0.2%	3,957	1,051.17	1,013.47	(37.70)	-3.6%
Total	10,138	100.0%	638	142.03	142.64	0.61	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.76	10.17	2.41	31.1%
25 to 50 kWh	240	2.4%	37	9.92	11.67	1.75	17.6%
50 to 75 kWh	250	2.5%	62	14.15	15.26	1.11	7.8%
75 to 100 kWh	235	2.3%	87	19.50	20.45	0.95	4.9%
100 to 150 kWh	400	3.9%	124	26.92	27.91	0.99	3.7%
150 to 200 kWh	320	3.2%	175	37.75	38.93	1.18	3.1%
200 to 250 kWh	325	3.2%	226	48.54	50.00	1.46	3.0%
250 to 300 kWh	328	3.2%	275	59.10	60.74	1.64	2.8%
300 to 350 kWh	347	3.4%	324	69.84	71.71	1.87	2.7%
350 to 400 kWh	426	4.2%	375	81.10	83.18	2.08	2.6%
400 to 450 kWh	456	4.5%	425	92.23	94.49	2.26	2.5%
450 to 500 kWh	492	4.9%	476	104.59	106.86	2.27	2.2%
500 to 600 kWh	997	9.8%	550	122.86	125.09	2.23	1.8%
600 to 700 kWh	955	9.4%	649	148.19	150.11	1.92	1.3%
700 to 800 kWh	917	9.0%	748	175.17	176.52	1.35	0.8%
800 to 900 kWh	728	7.2%	847	202.14	202.85	0.71	0.4%
900 to 1000 kWh	545	5.4%	947	229.77	229.83	0.06	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	297.90	295.91	(1.99)	-0.7%
1500 to 2000 kWh	314	3.1%	1,684	444.36	436.36	(8.00)	-1.8%
2000 to 3000 kWh	115	1.1%	2,364	648.71	631.67	(17.04)	-2.6%
>= 3000 kWh	25	0.2%	4,175	1,191.42	1,149.97	(41.45)	-3.5%
Total	10,138	100.0%	649	156.15	156.61	0.46	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.70	10.14	2.44	31.7%
25 to 50 kWh	34	1.7%	44	12.02	13.80	1.78	14.8%
50 to 75 kWh	42	2.1%	50	13.02	14.31	1.29	9.9%
75 to 100 kWh	57	2.8%	78	18.71	19.93	1.22	6.5%
100 to 150 kWh	126	6.2%	107	24.75	25.98	1.23	5.0%
150 to 200 kWh	144	7.0%	167	38.14	39.58	1.44	3.8%
200 to 250 kWh	134	6.5%	202	45.72	47.27	1.55	3.4%
250 to 300 kWh	139	6.8%	245	55.59	57.39	1.80	3.2%
300 to 350 kWh	133	6.5%	298	68.15	70.27	2.12	3.1%
350 to 400 kWh	94	4.6%	383	88.37	90.82	2.45	2.8%
400 to 450 kWh	122	6.0%	405	94.04	96.45	2.41	2.6%
450 to 500 kWh	107	5.2%	478	111.87	114.55	2.68	2.4%
500 to 600 kWh	177	8.7%	574	137.19	139.76	2.57	1.9%
600 to 700 kWh	139	6.8%	690	168.51	170.85	2.34	1.4%
700 to 800 kWh	117	5.7%	832	207.20	209.17	1.97	1.0%
800 to 900 kWh	95	4.6%	955	244.79	245.44	0.65	0.3%
900 to 1000 kWh	75	3.7%	1,055	274.17	273.99	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	366.10	362.98	(3.12)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	559.93	549.17	(10.76)	-1.9%
2000 to 3000 kWh	15	0.7%	2,772	813.02	790.91	(22.11)	-2.7%
>= 3000 kWh	6	0.3%	3,364	1,002.79	972.08	(30.71)	-3.1%
Total	2,046	100.0%	560	142.52	143.37	0.85	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.70	10.10	2.40	31.2%
25 to 50 kWh	34	1.7%	32	9.39	11.35	1.96	20.9%
50 to 75 kWh	42	2.1%	71	15.57	16.84	1.27	8.2%
75 to 100 kWh	57	2.8%	95	19.94	20.95	1.01	5.1%
100 to 150 kWh	126	6.2%	146	29.68	30.64	0.96	3.2%
150 to 200 kWh	144	7.0%	186	37.71	38.79	1.08	2.9%
200 to 250 kWh	134	6.5%	247	49.80	51.08	1.28	2.6%
250 to 300 kWh	139	6.8%	305	62.41	63.80	1.39	2.2%
300 to 350 kWh	133	6.5%	345	70.88	72.41	1.53	2.2%
350 to 400 kWh	94	4.6%	366	75.97	77.48	1.51	2.0%
400 to 450 kWh	122	6.0%	444	93.04	94.60	1.56	1.7%
450 to 500 kWh	107	5.2%	472	98.16	100.05	1.89	1.9%
500 to 600 kWh	177	8.7%	520	110.48	112.01	1.53	1.4%
600 to 700 kWh	139	6.8%	605	130.15	131.65	1.50	1.2%
700 to 800 kWh	117	5.7%	663	143.63	145.04	1.41	1.0%
800 to 900 kWh	95	4.6%	735	161.25	162.47	1.22	0.8%
900 to 1000 kWh	75	3.7%	849	191.93	192.01	0.08	0.0%
1000 to 1500 kWh	182	8.9%	1,016	234.01	233.40	(0.61)	-0.3%
1500 to 2000 kWh	45	2.2%	1,441	350.73	345.29	(5.44)	-1.6%
2000 to 3000 kWh	15	0.7%	1,680	425.22	414.38	(10.84)	-2.5%
>= 3000 kWh	6	0.3%	4,982	1,350.93	1,296.31	(54.62)	-4.0%
Total	2,046	100.0%	493	108.78	109.57	0.80	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.70	10.12	2.42	31.4%
25 to 50 kWh	34	1.7%	38	10.70	12.57	1.87	17.5%
50 to 75 kWh	42	2.1%	61	14.30	15.57	1.27	8.9%
75 to 100 kWh	57	2.8%	87	19.32	20.43	1.11	5.7%
100 to 150 kWh	126	6.2%	126	27.22	28.31	1.09	4.0%
150 to 200 kWh	144	7.0%	176	37.93	39.19	1.26	3.3%
200 to 250 kWh	134	6.5%	224	47.76	49.17	1.41	3.0%
250 to 300 kWh	139	6.8%	275	59.00	60.59	1.59	2.7%
300 to 350 kWh	133	6.5%	322	69.52	71.34	1.82	2.6%
350 to 400 kWh	94	4.6%	375	82.17	84.15	1.98	2.4%
400 to 450 kWh	122	6.0%	425	93.54	95.53	1.99	2.1%
450 to 500 kWh	107	5.2%	475	105.01	107.30	2.29	2.2%
500 to 600 kWh	177	8.7%	547	123.86	125.90	2.04	1.6%
600 to 700 kWh	139	6.8%	648	149.38	151.30	1.92	1.3%
700 to 800 kWh	117	5.7%	748	175.46	177.15	1.69	1.0%
800 to 900 kWh	95	4.6%	845	203.13	204.07	0.94	0.5%
900 to 1000 kWh	75	3.7%	952	233.05	233.00	(0.05)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	300.08	298.22	(1.86)	-0.6%
1500 to 2000 kWh	45	2.2%	1,709	455.33	447.23	(8.10)	-1.8%
2000 to 3000 kWh	15	0.7%	2,226	619.12	602.65	(16.47)	-2.7%
>= 3000 kWh	6	0.3%	4,173	1,176.86	1,134.20	(42.66)	-3.6%
Total	2,046	100.0%	526	125.66	126.48	0.82	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.61	10.09	2.48	32.6%
25 to 50 kWh	2,150	0.8%	35	8.96	10.73	1.77	19.8%
50 to 75 kWh	2,235	0.8%	60	13.85	14.54	0.69	5.0%
75 to 100 kWh	2,526	0.9%	85	19.47	20.25	0.78	4.0%
100 to 150 kWh	7,229	2.6%	125	28.27	29.26	0.99	3.5%
150 to 200 kWh	10,912	4.0%	178	40.11	41.43	1.32	3.3%
200 to 250 kWh	14,831	5.4%	230	51.99	53.64	1.65	3.2%
250 to 300 kWh	18,178	6.6%	284	64.36	66.30	1.94	3.0%
300 to 350 kWh	20,836	7.6%	338	77.55	79.69	2.14	2.8%
350 to 400 kWh	21,938	8.0%	392	91.29	93.47	2.18	2.4%
400 to 450 kWh	21,849	7.9%	448	106.49	108.48	1.99	1.9%
450 to 500 kWh	20,990	7.6%	505	123.05	124.59	1.54	1.3%
500 to 600 kWh	35,727	13.0%	587	148.07	148.68	0.61	0.4%
600 to 700 kWh	27,471	10.0%	698	182.90	182.12	(0.78)	-0.4%
700 to 800 kWh	19,481	7.1%	810	218.00	215.78	(2.22)	-1.0%
800 to 900 kWh	13,423	4.9%	919	252.44	248.79	(3.65)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	286.90	281.82	(5.08)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	365.02	356.69	(8.33)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	540.61	524.96	(15.65)	-2.9%
2000 to 3000 kWh	1,430	0.5%	2,533	761.10	736.27	(24.83)	-3.3%
>= 3000 kWh	524	0.2%	4,463	1,369.58	1,319.38	(50.20)	-3.7%
Total	274,910	100.0%	581	151.88	151.40	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.56	9.99	2.43	32.1%
25 to 50 kWh	2,170	0.8%	40	9.09	10.82	1.73	19.0%
50 to 75 kWh	2,257	0.8%	66	13.69	14.37	0.68	5.0%
75 to 100 kWh	2,564	0.9%	91	18.52	19.18	0.66	3.6%
100 to 150 kWh	7,304	2.7%	129	25.99	26.77	0.78	3.0%
150 to 200 kWh	10,965	4.0%	176	35.39	36.35	0.96	2.7%
200 to 250 kWh	14,862	5.4%	222	44.85	46.00	1.15	2.6%
250 to 300 kWh	18,215	6.6%	268	54.20	55.51	1.31	2.4%
300 to 350 kWh	20,859	7.6%	312	63.56	64.99	1.43	2.2%
350 to 400 kWh	21,959	8.0%	357	73.61	75.02	1.41	1.9%
400 to 450 kWh	21,872	7.9%	401	84.20	85.42	1.22	1.4%
450 to 500 kWh	21,007	7.6%	445	95.49	96.33	0.84	0.9%
500 to 600 kWh	35,757	13.0%	510	113.09	113.21	0.12	0.1%
600 to 700 kWh	27,496	10.0%	597	137.14	136.19	(0.95)	-0.7%
700 to 800 kWh	19,494	7.1%	685	161.70	159.61	(2.09)	-1.3%
800 to 900 kWh	13,436	4.9%	775	187.09	183.82	(3.27)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	212.06	207.62	(4.44)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	271.51	264.29	(7.22)	-2.7%
1500 to 2000 kWh	3,228	1.2%	1,557	405.75	392.23	(13.52)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,183	581.19	559.44	(21.75)	-3.7%
>= 3000 kWh	524	0.2%	4,125	1,124.89	1,077.63	(47.26)	-4.2%
Total	275,393	100.0%	507	116.41	115.70	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	2,171	0.8%	37	9.03	10.78	1.75	19.4%
50 to 75 kWh	2,257	0.8%	63	13.77	14.46	0.69	5.0%
75 to 100 kWh	2,564	0.9%	88	18.99	19.71	0.72	3.8%
100 to 150 kWh	7,304	2.7%	127	27.13	28.01	0.88	3.2%
150 to 200 kWh	10,965	4.0%	177	37.75	38.89	1.14	3.0%
200 to 250 kWh	14,862	5.4%	226	48.43	49.83	1.40	2.9%
250 to 300 kWh	18,215	6.6%	276	59.28	60.91	1.63	2.7%
300 to 350 kWh	20,860	7.6%	325	70.56	72.34	1.78	2.5%
350 to 400 kWh	21,959	8.0%	375	82.45	84.25	1.80	2.2%
400 to 450 kWh	21,872	7.9%	425	95.35	96.96	1.61	1.7%
450 to 500 kWh	21,007	7.6%	475	109.28	110.47	1.19	1.1%
500 to 600 kWh	35,757	13.0%	548	130.59	130.96	0.37	0.3%
600 to 700 kWh	27,496	10.0%	647	160.03	159.17	(0.86)	-0.5%
700 to 800 kWh	19,494	7.1%	747	189.86	187.71	(2.15)	-1.1%
800 to 900 kWh	13,436	4.9%	847	219.78	216.32	(3.46)	-1.6%
900 to 1000 kWh	9,127	3.3%	947	249.50	244.74	(4.76)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	318.29	310.51	(7.78)	-2.4%
1500 to 2000 kWh	3,228	1.2%	1,695	473.21	458.63	(14.58)	-3.1%
2000 to 3000 kWh	1,433	0.5%	2,358	671.21	647.93	(23.28)	-3.5%
>= 3000 kWh	524	0.2%	4,294	1,247.43	1,198.70	(48.73)	-3.9%
Total	275,402	100.0%	544	134.10	133.51	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	3,757	0.9%	36	9.10	10.77	1.67	18.4%
50 to 75 kWh	5,463	1.3%	62	14.19	14.87	0.68	4.8%
75 to 100 kWh	7,953	1.9%	87	19.76	20.49	0.73	3.7%
100 to 150 kWh	23,810	5.6%	125	28.22	29.18	0.96	3.4%
150 to 200 kWh	31,122	7.3%	173	39.06	40.33	1.27	3.3%
200 to 250 kWh	34,859	8.2%	222	50.22	51.80	1.58	3.1%
250 to 300 kWh	36,506	8.6%	272	61.86	63.70	1.84	3.0%
300 to 350 kWh	36,502	8.6%	322	73.87	75.87	2.00	2.7%
350 to 400 kWh	34,592	8.1%	372	87.24	89.16	1.92	2.2%
400 to 450 kWh	30,716	7.2%	424	102.37	103.88	1.51	1.5%
450 to 500 kWh	27,255	6.4%	476	118.22	119.16	0.94	0.8%
500 to 600 kWh	43,274	10.2%	552	141.80	141.80	0.00	0.0%
600 to 700 kWh	30,319	7.1%	657	174.79	173.44	(1.35)	-0.8%
700 to 800 kWh	20,701	4.9%	762	208.08	205.35	(2.73)	-1.3%
800 to 900 kWh	14,223	3.3%	869	241.52	237.41	(4.11)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	275.68	270.14	(5.54)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	357.48	348.53	(8.95)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	531.77	515.57	(16.20)	-3.0%
2000 to 3000 kWh	3,024	0.7%	2,519	761.80	736.02	(25.78)	-3.4%
>= 3000 kWh	1,350	0.3%	4,536	1,397.51	1,345.24	(52.27)	-3.7%
Total	426,092	100.0%	488	127.81	127.34	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.55	9.99	2.44	32.3%
25 to 50 kWh	3,800	0.9%	40	9.13	10.86	1.73	18.9%
50 to 75 kWh	5,499	1.3%	65	13.41	14.10	0.69	5.1%
75 to 100 kWh	7,992	1.9%	90	18.16	18.78	0.62	3.4%
100 to 150 kWh	23,869	5.6%	128	25.81	26.56	0.75	2.9%
150 to 200 kWh	31,183	7.3%	178	35.86	36.81	0.95	2.6%
200 to 250 kWh	34,904	8.2%	229	46.12	47.28	1.16	2.5%
250 to 300 kWh	36,540	8.6%	278	56.40	57.71	1.31	2.3%
300 to 350 kWh	36,537	8.6%	328	67.21	68.58	1.37	2.0%
350 to 400 kWh	34,614	8.1%	377	78.82	80.04	1.22	1.5%
400 to 450 kWh	30,734	7.2%	425	91.12	91.94	0.82	0.9%
450 to 500 kWh	27,275	6.4%	473	104.06	104.36	0.30	0.3%
500 to 600 kWh	43,308	10.2%	542	123.30	122.75	(0.55)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.69	147.92	(1.77)	-1.2%
700 to 800 kWh	20,714	4.9%	731	175.91	172.93	(2.98)	-1.7%
800 to 900 kWh	14,235	3.3%	825	202.30	198.09	(4.21)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	228.22	222.80	(5.42)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	291.82	283.42	(8.40)	-2.9%
1500 to 2000 kWh	5,219	1.2%	1,615	423.18	408.62	(14.56)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,252	601.55	578.62	(22.93)	-3.8%
>= 3000 kWh	1,351	0.3%	4,206	1,148.71	1,100.11	(48.60)	-4.2%
Total	426,662	100.0%	474	109.54	108.73	(0.81)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	3,800	0.9%	38	9.12	10.82	1.70	18.6%
50 to 75 kWh	5,499	1.3%	63	13.80	14.48	0.68	4.9%
75 to 100 kWh	7,992	1.9%	88	18.96	19.64	0.68	3.6%
100 to 150 kWh	23,869	5.6%	127	27.02	27.87	0.85	3.1%
150 to 200 kWh	31,183	7.3%	176	37.46	38.57	1.11	3.0%
200 to 250 kWh	34,904	8.2%	225	48.17	49.54	1.37	2.8%
250 to 300 kWh	36,540	8.6%	275	59.13	60.71	1.58	2.7%
300 to 350 kWh	36,537	8.6%	325	70.54	72.23	1.69	2.4%
350 to 400 kWh	34,614	8.1%	375	83.04	84.60	1.56	1.9%
400 to 450 kWh	30,734	7.2%	424	96.74	97.92	1.18	1.2%
450 to 500 kWh	27,275	6.4%	474	111.14	111.76	0.62	0.6%
500 to 600 kWh	43,308	10.2%	547	132.55	132.28	(0.27)	-0.2%
600 to 700 kWh	30,341	7.1%	647	162.24	160.68	(1.56)	-1.0%
700 to 800 kWh	20,714	4.9%	747	192.00	189.15	(2.85)	-1.5%
800 to 900 kWh	14,235	3.3%	847	221.92	217.76	(4.16)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	251.96	246.48	(5.48)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	324.66	315.99	(8.67)	-2.7%
1500 to 2000 kWh	5,219	1.2%	1,702	477.48	462.10	(15.38)	-3.2%
2000 to 3000 kWh	3,026	0.7%	2,386	681.72	657.36	(24.36)	-3.6%
>= 3000 kWh	1,351	0.3%	4,371	1,273.30	1,222.86	(50.44)	-4.0%
Total	426,662	100.0%	481	118.65	118.01	(0.64)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.74	10.16	2.42	31.3%
25 to 50 kWh	21	2.2%	43	11.48	13.23	1.75	15.2%
50 to 75 kWh	21	2.2%	47	12.53	13.86	1.33	10.6%
75 to 100 kWh	36	3.7%	80	19.04	20.30	1.26	6.6%
100 to 150 kWh	78	8.1%	103	23.92	25.20	1.28	5.4%
150 to 200 kWh	74	7.6%	174	39.53	40.96	1.43	3.6%
200 to 250 kWh	67	6.9%	208	47.29	48.90	1.61	3.4%
250 to 300 kWh	73	7.5%	242	55.04	56.78	1.74	3.2%
300 to 350 kWh	61	6.3%	334	76.12	78.39	2.27	3.0%
350 to 400 kWh	45	4.6%	398	92.07	94.43	2.36	2.6%
400 to 450 kWh	53	5.5%	435	102.18	104.35	2.17	2.1%
450 to 500 kWh	40	4.1%	552	131.83	134.12	2.29	1.7%
500 to 600 kWh	79	8.2%	628	152.78	154.76	1.98	1.3%
600 to 700 kWh	57	5.9%	749	186.03	187.53	1.50	0.8%
700 to 800 kWh	49	5.1%	863	218.77	219.48	0.71	0.3%
800 to 900 kWh	38	3.9%	1,043	275.96	274.22	(1.74)	-0.6%
900 to 1000 kWh	35	3.6%	1,133	301.41	299.11	(2.30)	-0.8%
1000 to 1500 kWh	64	6.6%	1,416	390.15	384.27	(5.88)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	565.45	552.38	(13.07)	-2.3%
2000 to 3000 kWh	9	0.9%	2,589	758.93	737.83	(21.10)	-2.8%
>= 3000 kWh	4	0.4%	3,012	896.21	868.65	(27.56)	-3.1%
Total	968	100.0%	527	135.66	136.05	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.57	9.98	2.41	31.8%
25 to 50 kWh	21	2.2%	33	9.13	11.13	2.00	21.9%
50 to 75 kWh	21	2.2%	73	16.27	17.68	1.41	8.7%
75 to 100 kWh	36	3.7%	94	19.76	20.81	1.05	5.3%
100 to 150 kWh	78	8.1%	148	30.30	31.29	0.99	3.3%
150 to 200 kWh	74	7.6%	183	37.19	38.21	1.02	2.7%
200 to 250 kWh	67	6.9%	237	48.05	49.26	1.21	2.5%
250 to 300 kWh	73	7.5%	304	63.05	64.19	1.14	1.8%
300 to 350 kWh	61	6.3%	310	64.88	65.91	1.03	1.6%
350 to 400 kWh	45	4.6%	352	74.60	75.68	1.08	1.4%
400 to 450 kWh	53	5.5%	419	90.46	91.14	0.68	0.8%
450 to 500 kWh	40	4.1%	400	85.14	86.06	0.92	1.1%
500 to 600 kWh	79	8.2%	466	101.67	102.26	0.59	0.6%
600 to 700 kWh	57	5.9%	558	124.46	124.47	0.01	0.0%
700 to 800 kWh	49	5.1%	631	143.70	142.99	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	149.38	148.22	(1.16)	-0.8%
900 to 1000 kWh	35	3.6%	763	180.58	178.20	(2.38)	-1.3%
1000 to 1500 kWh	64	6.6%	936	228.56	223.98	(4.58)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	362.57	351.83	(10.74)	-3.0%
2000 to 3000 kWh	9	0.9%	1,758	458.10	442.85	(15.25)	-3.3%
>= 3000 kWh	4	0.4%	5,773	1,581.82	1,513.90	(67.92)	-4.3%
Total	968	100.0%	427	97.88	97.62	(0.26)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.65	10.07	2.42	31.6%
25 to 50 kWh	21	2.2%	38	10.31	12.18	1.87	18.1%
50 to 75 kWh	21	2.2%	60	14.40	15.77	1.37	9.5%
75 to 100 kWh	36	3.7%	87	19.40	20.56	1.16	6.0%
100 to 150 kWh	78	8.1%	126	27.11	28.25	1.14	4.2%
150 to 200 kWh	74	7.6%	179	38.36	39.59	1.23	3.2%
200 to 250 kWh	67	6.9%	223	47.67	49.08	1.41	3.0%
250 to 300 kWh	73	7.5%	273	59.05	60.48	1.43	2.4%
300 to 350 kWh	61	6.3%	322	70.50	72.15	1.65	2.3%
350 to 400 kWh	45	4.6%	375	83.34	85.06	1.72	2.1%
400 to 450 kWh	53	5.5%	427	96.32	97.75	1.43	1.5%
450 to 500 kWh	40	4.1%	476	108.49	110.09	1.60	1.5%
500 to 600 kWh	79	8.2%	547	127.23	128.51	1.28	1.0%
600 to 700 kWh	57	5.9%	654	155.24	156.00	0.76	0.5%
700 to 800 kWh	49	5.1%	747	181.23	181.24	0.01	0.0%
800 to 900 kWh	38	3.9%	844	212.67	211.22	(1.45)	-0.7%
900 to 1000 kWh	35	3.6%	948	240.99	238.66	(2.33)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	309.46	304.23	(5.23)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	464.01	452.11	(11.90)	-2.6%
2000 to 3000 kWh	9	0.9%	2,173	608.52	590.34	(18.18)	-3.0%
>= 3000 kWh	4	0.4%	4,392	1,239.02	1,191.28	(47.74)	-3.9%
Total	968	100.0%	477	116.78	116.84	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.80	10.23	2.43	31.2%
25 to 50 kWh	197	2.9%	43	10.90	12.35	1.45	13.3%
50 to 75 kWh	204	3.0%	66	15.61	16.57	0.96	6.1%
75 to 100 kWh	176	2.6%	89	21.13	22.12	0.99	4.7%
100 to 150 kWh	294	4.3%	123	28.20	29.29	1.09	3.9%
150 to 200 kWh	240	3.5%	172	39.11	40.49	1.38	3.5%
200 to 250 kWh	246	3.6%	223	50.56	52.25	1.69	3.3%
250 to 300 kWh	237	3.4%	265	60.34	62.22	1.88	3.1%
300 to 350 kWh	262	3.8%	319	72.66	74.85	2.19	3.0%
350 to 400 kWh	322	4.7%	376	86.15	88.56	2.41	2.8%
400 to 450 kWh	330	4.8%	424	97.37	100.01	2.64	2.7%
450 to 500 kWh	373	5.4%	485	113.28	115.88	2.60	2.3%
500 to 600 kWh	716	10.4%	578	138.80	141.04	2.24	1.6%
600 to 700 kWh	664	9.7%	689	170.65	172.13	1.48	0.9%
700 to 800 kWh	617	9.0%	807	206.36	206.59	0.23	0.1%
800 to 900 kWh	465	6.8%	898	234.96	234.06	(0.90)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	273.84	271.35	(2.49)	-0.9%
1000 to 1500 kWh	731	10.6%	1,282	355.52	349.67	(5.85)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	517.71	505.12	(12.59)	-2.4%
2000 to 3000 kWh	60	0.9%	2,589	767.48	744.44	(23.04)	-3.0%
>= 3000 kWh	15	0.2%	4,586	1,396.68	1,347.49	(49.19)	-3.5%
Total	6,880	100.0%	628	163.03	162.91	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.68	10.08	2.40	31.3%
25 to 50 kWh	197	2.9%	32	9.03	11.07	2.04	22.6%
50 to 75 kWh	205	3.0%	58	12.79	14.00	1.21	9.5%
75 to 100 kWh	176	2.6%	85	18.01	18.95	0.94	5.2%
100 to 150 kWh	296	4.3%	124	25.45	26.33	0.88	3.5%
150 to 200 kWh	241	3.5%	178	36.47	37.43	0.96	2.6%
200 to 250 kWh	247	3.6%	231	46.92	48.11	1.19	2.5%
250 to 300 kWh	238	3.5%	285	58.39	59.69	1.30	2.2%
300 to 350 kWh	263	3.8%	328	67.32	68.76	1.44	2.1%
350 to 400 kWh	322	4.7%	374	76.94	78.50	1.56	2.0%
400 to 450 kWh	330	4.8%	426	87.89	89.53	1.64	1.9%
450 to 500 kWh	374	5.4%	468	97.53	99.11	1.58	1.6%
500 to 600 kWh	717	10.4%	522	110.35	111.78	1.43	1.3%
600 to 700 kWh	664	9.6%	609	132.20	133.05	0.85	0.6%
700 to 800 kWh	619	9.0%	690	153.72	153.75	0.03	0.0%
800 to 900 kWh	465	6.7%	795	182.51	181.31	(1.20)	-0.7%
900 to 1000 kWh	320	4.6%	871	203.75	201.55	(2.20)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	266.65	261.51	(5.14)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	406.93	395.22	(11.71)	-2.9%
2000 to 3000 kWh	60	0.9%	2,188	572.45	552.97	(19.48)	-3.4%
>= 3000 kWh	15	0.2%	3,773	1,015.92	975.68	(40.24)	-4.0%
Total	6,894	100.0%	560	127.68	127.32	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.74	10.15	2.41	31.1%
25 to 50 kWh	197	2.9%	38	9.96	11.71	1.75	17.6%
50 to 75 kWh	205	3.0%	62	14.20	15.29	1.09	7.7%
75 to 100 kWh	176	2.6%	87	19.58	20.54	0.96	4.9%
100 to 150 kWh	296	4.3%	124	26.83	27.82	0.99	3.7%
150 to 200 kWh	241	3.5%	175	37.80	38.97	1.17	3.1%
200 to 250 kWh	247	3.6%	227	48.74	50.19	1.45	3.0%
250 to 300 kWh	238	3.5%	275	59.37	60.96	1.59	2.7%
300 to 350 kWh	263	3.8%	323	70.00	71.82	1.82	2.6%
350 to 400 kWh	322	4.7%	375	81.55	83.54	1.99	2.4%
400 to 450 kWh	330	4.8%	425	92.63	94.77	2.14	2.3%
450 to 500 kWh	374	5.4%	476	105.42	107.51	2.09	2.0%
500 to 600 kWh	717	10.4%	550	124.58	126.41	1.83	1.5%
600 to 700 kWh	664	9.6%	649	151.44	152.61	1.17	0.8%
700 to 800 kWh	619	9.0%	748	180.04	180.17	0.13	0.1%
800 to 900 kWh	465	6.7%	847	208.81	207.76	(1.05)	-0.5%
900 to 1000 kWh	320	4.6%	947	238.81	236.47	(2.34)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	311.14	305.65	(5.49)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	462.50	450.35	(12.15)	-2.6%
2000 to 3000 kWh	60	0.9%	2,388	669.97	648.71	(21.26)	-3.2%
>= 3000 kWh	15	0.2%	4,180	1,206.30	1,161.59	(44.71)	-3.7%
Total	6,894	100.0%	593	145.32	145.08	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.89	10.33	2.44	30.9%
25 to 50 kWh	190	0.3%	37	10.36	11.95	1.59	15.3%
50 to 75 kWh	310	0.5%	60	14.55	15.51	0.96	6.6%
75 to 100 kWh	601	0.9%	84	19.55	20.46	0.91	4.7%
100 to 150 kWh	2,685	4.0%	127	28.72	29.75	1.03	3.6%
150 to 200 kWh	5,347	8.0%	175	39.60	40.91	1.31	3.3%
200 to 250 kWh	6,863	10.2%	226	51.02	52.68	1.66	3.3%
250 to 300 kWh	7,536	11.2%	277	63.03	65.05	2.02	3.2%
300 to 350 kWh	7,187	10.7%	330	76.03	78.37	2.34	3.1%
350 to 400 kWh	6,065	9.0%	382	89.67	92.20	2.53	2.8%
400 to 450 kWh	4,988	7.4%	433	103.79	106.34	2.55	2.5%
450 to 500 kWh	3,814	5.7%	485	118.95	121.30	2.35	2.0%
500 to 600 kWh	5,647	8.4%	549	138.24	140.13	1.89	1.4%
600 to 700 kWh	3,780	5.6%	639	165.88	166.84	0.96	0.6%
700 to 800 kWh	2,703	4.0%	725	192.57	192.51	(0.06)	0.0%
800 to 900 kWh	2,170	3.2%	808	218.70	217.59	(1.11)	-0.5%
900 to 1000 kWh	1,580	2.4%	901	247.86	245.57	(2.29)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	323.32	317.90	(5.42)	-1.7%
1500 to 2000 kWh	1,054	1.6%	1,639	480.56	468.60	(11.96)	-2.5%
2000 to 3000 kWh	399	0.6%	2,308	691.43	670.69	(20.74)	-3.0%
>= 3000 kWh	126	0.2%	4,325	1,327.14	1,279.86	(47.28)	-3.6%
Total	67,143	100.0%	476	122.08	122.85	0.78	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.84	10.18	2.34	29.8%
25 to 50 kWh	192	0.3%	39	10.24	12.19	1.95	19.0%
50 to 75 kWh	314	0.5%	67	14.25	15.23	0.98	6.9%
75 to 100 kWh	603	0.9%	92	18.93	19.75	0.82	4.3%
100 to 150 kWh	2,686	4.0%	130	26.33	27.18	0.85	3.2%
150 to 200 kWh	5,353	8.0%	179	35.88	36.91	1.03	2.9%
200 to 250 kWh	6,867	10.2%	226	45.34	46.59	1.25	2.8%
250 to 300 kWh	7,539	11.2%	273	54.76	56.26	1.50	2.7%
300 to 350 kWh	7,187	10.7%	320	64.19	65.95	1.76	2.7%
350 to 400 kWh	6,066	9.0%	367	73.88	75.89	2.01	2.7%
400 to 450 kWh	4,989	7.4%	415	83.95	86.25	2.30	2.7%
450 to 500 kWh	3,814	5.7%	463	94.27	96.84	2.57	2.7%
500 to 600 kWh	5,647	8.4%	542	111.90	114.86	2.96	2.6%
600 to 700 kWh	3,786	5.6%	654	138.41	141.78	3.37	2.4%
700 to 800 kWh	2,704	4.0%	770	168.02	171.18	3.16	1.9%
800 to 900 kWh	2,172	3.2%	888	199.93	202.12	2.19	1.1%
900 to 1000 kWh	1,581	2.4%	993	229.06	230.11	1.05	0.5%
1000 to 1500 kWh	3,891	5.8%	1,253	301.53	299.27	(2.26)	-0.7%
1500 to 2000 kWh	1,055	1.6%	1,751	440.78	432.07	(8.71)	-2.0%
2000 to 3000 kWh	399	0.6%	2,326	601.85	585.56	(16.29)	-2.7%
>= 3000 kWh	126	0.2%	3,984	1,066.32	1,028.14	(38.18)	-3.6%
Total	67,185	100.0%	486	105.88	107.23	1.35	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.87	10.26	2.39	30.4%
25 to 50 kWh	192	0.3%	38	10.30	12.07	1.77	17.2%
50 to 75 kWh	314	0.5%	63	14.40	15.37	0.97	6.7%
75 to 100 kWh	603	0.9%	88	19.24	20.11	0.87	4.5%
100 to 150 kWh	2,686	4.0%	129	27.53	28.47	0.94	3.4%
150 to 200 kWh	5,353	8.0%	177	37.74	38.91	1.17	3.1%
200 to 250 kWh	6,867	10.2%	226	48.18	49.64	1.46	3.0%
250 to 300 kWh	7,539	11.2%	275	58.90	60.66	1.76	3.0%
300 to 350 kWh	7,187	10.7%	325	70.11	72.16	2.05	2.9%
350 to 400 kWh	6,066	9.0%	374	81.78	84.05	2.27	2.8%
400 to 450 kWh	4,989	7.4%	424	93.87	96.30	2.43	2.6%
450 to 500 kWh	3,814	5.7%	474	106.61	109.07	2.46	2.3%
500 to 600 kWh	5,648	8.4%	546	125.07	127.49	2.42	1.9%
600 to 700 kWh	3,786	5.6%	647	152.15	154.31	2.16	1.4%
700 to 800 kWh	2,704	4.0%	747	180.30	181.85	1.55	0.9%
800 to 900 kWh	2,172	3.2%	848	209.32	209.86	0.54	0.3%
900 to 1000 kWh	1,581	2.4%	947	238.47	237.84	(0.63)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,197	312.43	308.59	(3.84)	-1.2%
1500 to 2000 kWh	1,055	1.6%	1,695	460.69	450.35	(10.34)	-2.2%
2000 to 3000 kWh	399	0.6%	2,317	646.65	628.13	(18.52)	-2.9%
>= 3000 kWh	126	0.2%	4,154	1,196.82	1,154.08	(42.74)	-3.6%
Total	67,186	100.0%	481	113.98	115.04	1.06	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.68	10.11	2.43	31.6%
25 to 50 kWh	359	0.3%	36	9.75	11.23	1.48	15.2%
50 to 75 kWh	863	0.8%	63	14.66	15.49	0.83	5.7%
75 to 100 kWh	1,921	1.8%	87	19.78	20.56	0.78	3.9%
100 to 150 kWh	8,300	7.8%	123	27.87	28.83	0.96	3.4%
150 to 200 kWh	13,892	13.1%	168	38.02	39.29	1.27	3.3%
200 to 250 kWh	15,475	14.6%	215	48.79	50.45	1.66	3.4%
250 to 300 kWh	14,594	13.8%	263	60.30	62.44	2.14	3.5%
300 to 350 kWh	11,985	11.3%	313	73.29	75.94	2.65	3.6%
350 to 400 kWh	9,708	9.2%	363	87.14	90.03	2.89	3.3%
400 to 450 kWh	7,117	6.7%	414	102.20	104.94	2.74	2.7%
450 to 500 kWh	5,192	4.9%	462	117.10	119.45	2.35	2.0%
500 to 600 kWh	6,707	6.3%	530	138.03	139.70	1.67	1.2%
600 to 700 kWh	3,672	3.5%	620	166.02	166.66	0.64	0.4%
700 to 800 kWh	2,063	1.9%	706	192.97	192.54	(0.43)	-0.2%
800 to 900 kWh	1,131	1.1%	791	219.81	218.32	(1.49)	-0.7%
900 to 1000 kWh	709	0.7%	881	248.07	245.41	(2.66)	-1.1%
1000 to 1500 kWh	1,285	1.2%	1,109	319.95	314.31	(5.64)	-1.8%
1500 to 2000 kWh	392	0.4%	1,622	481.58	469.22	(12.36)	-2.6%
2000 to 3000 kWh	230	0.2%	2,273	686.65	665.73	(20.92)	-3.0%
>= 3000 kWh	153	0.1%	4,334	1,336.49	1,288.50	(47.99)	-3.6%
Total	105,998	100.0%	334	83.31	84.84	1.53	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.95	10.29	2.34	29.4%
25 to 50 kWh	375	0.4%	42	10.24	12.05	1.81	17.7%
50 to 75 kWh	869	0.8%	66	13.81	14.72	0.91	6.6%
75 to 100 kWh	1,921	1.8%	91	18.57	19.28	0.71	3.8%
100 to 150 kWh	8,306	7.8%	133	26.75	27.57	0.82	3.1%
150 to 200 kWh	13,895	13.1%	184	36.94	37.99	1.05	2.8%
200 to 250 kWh	15,476	14.6%	235	47.11	48.44	1.33	2.8%
250 to 300 kWh	14,594	13.8%	286	57.54	59.20	1.66	2.9%
300 to 350 kWh	11,985	11.3%	335	67.75	69.74	1.99	2.9%
350 to 400 kWh	9,710	9.2%	385	78.39	80.76	2.37	3.0%
400 to 450 kWh	7,119	6.7%	435	89.30	92.07	2.77	3.1%
450 to 500 kWh	5,195	4.9%	485	100.87	104.05	3.18	3.2%
500 to 600 kWh	6,708	6.3%	561	119.21	122.92	3.71	3.1%
600 to 700 kWh	3,672	3.5%	670	147.42	151.04	3.62	2.5%
700 to 800 kWh	2,064	1.9%	783	178.06	180.79	2.73	1.5%
800 to 900 kWh	1,131	1.1%	899	210.03	211.51	1.48	0.7%
900 to 1000 kWh	709	0.7%	1,009	240.57	240.71	0.14	0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	309.42	306.42	(3.00)	-1.0%
1500 to 2000 kWh	392	0.4%	1,813	465.46	455.21	(10.25)	-2.2%
2000 to 3000 kWh	230	0.2%	2,459	646.27	627.50	(18.77)	-2.9%
>= 3000 kWh	153	0.1%	4,490	1,214.67	1,169.30	(45.37)	-3.7%
Total	106,052	100.0%	361	76.60	78.29	1.69	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.82	10.20	2.38	30.4%
25 to 50 kWh	375	0.4%	39	10.00	11.65	1.65	16.5%
50 to 75 kWh	869	0.8%	64	14.23	15.11	0.88	6.2%
75 to 100 kWh	1,921	1.8%	89	19.18	19.92	0.74	3.9%
100 to 150 kWh	8,306	7.8%	128	27.31	28.20	0.89	3.3%
150 to 200 kWh	13,895	13.1%	176	37.48	38.64	1.16	3.1%
200 to 250 kWh	15,476	14.6%	225	47.95	49.45	1.50	3.1%
250 to 300 kWh	14,594	13.8%	274	58.92	60.82	1.90	3.2%
300 to 350 kWh	11,985	11.3%	324	70.52	72.84	2.32	3.3%
350 to 400 kWh	9,710	9.2%	374	82.77	85.40	2.63	3.2%
400 to 450 kWh	7,119	6.7%	424	95.75	98.51	2.76	2.9%
450 to 500 kWh	5,195	4.9%	474	108.98	111.75	2.77	2.5%
500 to 600 kWh	6,708	6.3%	545	128.62	131.31	2.69	2.1%
600 to 700 kWh	3,672	3.5%	645	156.72	158.85	2.13	1.4%
700 to 800 kWh	2,064	1.9%	744	185.52	186.67	1.15	0.6%
800 to 900 kWh	1,131	1.1%	845	214.92	214.91	(0.01)	0.0%
900 to 1000 kWh	709	0.7%	945	244.32	243.06	(1.26)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,182	314.68	310.36	(4.32)	-1.4%
1500 to 2000 kWh	392	0.4%	1,718	473.53	462.22	(11.31)	-2.4%
2000 to 3000 kWh	230	0.2%	2,366	666.46	646.62	(19.84)	-3.0%
>= 3000 kWh	153	0.1%	4,412	1,275.98	1,229.30	(46.68)	-3.7%
Total	106,052	100.0%	347	79.95	81.56	1.61	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.56	10.04	2.48	32.8%
25 to 50 kWh	13	1.2%	45	12.96	14.78	1.82	14.0%
50 to 75 kWh	21	1.9%	53	13.51	14.75	1.24	9.2%
75 to 100 kWh	21	1.9%	76	18.14	19.27	1.13	6.2%
100 to 150 kWh	48	4.5%	113	26.10	27.24	1.14	4.4%
150 to 200 kWh	70	6.5%	159	36.68	38.12	1.44	3.9%
200 to 250 kWh	67	6.2%	195	44.14	45.64	1.50	3.4%
250 to 300 kWh	66	6.1%	248	56.20	58.06	1.86	3.3%
300 to 350 kWh	72	6.7%	268	61.41	63.39	1.98	3.2%
350 to 400 kWh	49	4.5%	370	84.97	87.49	2.52	3.0%
400 to 450 kWh	69	6.4%	383	87.78	90.37	2.59	3.0%
450 to 500 kWh	67	6.2%	434	99.95	102.87	2.92	2.9%
500 to 600 kWh	98	9.1%	531	124.62	127.67	3.05	2.4%
600 to 700 kWh	82	7.6%	649	156.28	159.21	2.93	1.9%
700 to 800 kWh	68	6.3%	810	198.85	201.75	2.90	1.5%
800 to 900 kWh	57	5.3%	895	223.84	226.08	2.24	1.0%
900 to 1000 kWh	40	3.7%	987	250.34	252.02	1.68	0.7%
1000 to 1500 kWh	118	10.9%	1,325	353.05	351.44	(1.61)	-0.5%
1500 to 2000 kWh	30	2.8%	1,978	557.17	547.56	(9.61)	-1.7%
2000 to 3000 kWh	6	0.6%	3,048	894.16	870.54	(23.62)	-2.6%
>= 3000 kWh	2	0.2%	4,068	1,215.95	1,178.93	(37.02)	-3.0%
Total	1,078	100.0%	589	148.66	149.93	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.18	10.53	2.35	28.7%
25 to 50 kWh	13	1.2%	31	9.81	11.73	1.92	19.6%
50 to 75 kWh	21	1.9%	70	14.88	16.01	1.13	7.6%
75 to 100 kWh	21	1.9%	97	20.26	21.19	0.93	4.6%
100 to 150 kWh	48	4.5%	143	28.68	29.57	0.89	3.1%
150 to 200 kWh	70	6.5%	189	38.26	39.41	1.15	3.0%
200 to 250 kWh	67	6.2%	256	51.55	52.90	1.35	2.6%
250 to 300 kWh	66	6.1%	306	61.69	63.37	1.68	2.7%
300 to 350 kWh	72	6.7%	375	75.96	77.91	1.95	2.6%
350 to 400 kWh	49	4.5%	379	77.22	79.13	1.91	2.5%
400 to 450 kWh	69	6.4%	464	95.03	97.28	2.25	2.4%
450 to 500 kWh	67	6.2%	516	105.93	108.40	2.47	2.3%
500 to 600 kWh	98	9.1%	563	117.62	119.90	2.28	1.9%
600 to 700 kWh	82	7.6%	638	134.16	136.70	2.54	1.9%
700 to 800 kWh	68	6.3%	687	143.57	146.53	2.96	2.1%
800 to 900 kWh	57	5.3%	796	169.30	172.15	2.85	1.7%
900 to 1000 kWh	40	3.7%	924	201.85	204.08	2.23	1.1%
1000 to 1500 kWh	118	10.9%	1,059	236.95	238.50	1.55	0.7%
1500 to 2000 kWh	30	2.8%	1,453	344.81	342.02	(2.79)	-0.8%
2000 to 3000 kWh	6	0.6%	1,563	375.89	371.67	(4.22)	-1.1%
>= 3000 kWh	2	0.2%	3,400	889.15	861.13	(28.02)	-3.2%
Total	1,078	100.0%	552	118.57	120.32	1.75	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.87	10.29	2.42	30.7%
25 to 50 kWh	13	1.2%	38	11.35	13.22	1.87	16.5%
50 to 75 kWh	21	1.9%	61	14.19	15.38	1.19	8.4%
75 to 100 kWh	21	1.9%	86	19.19	20.22	1.03	5.4%
100 to 150 kWh	48	4.5%	128	27.39	28.41	1.02	3.7%
150 to 200 kWh	70	6.5%	174	37.47	38.76	1.29	3.4%
200 to 250 kWh	67	6.2%	225	47.85	49.27	1.42	3.0%
250 to 300 kWh	66	6.1%	277	58.94	60.71	1.77	3.0%
300 to 350 kWh	72	6.7%	321	68.69	70.65	1.96	2.9%
350 to 400 kWh	49	4.5%	374	81.09	83.31	2.22	2.7%
400 to 450 kWh	69	6.4%	423	91.40	93.82	2.42	2.6%
450 to 500 kWh	67	6.2%	475	102.94	105.64	2.70	2.6%
500 to 600 kWh	98	9.1%	547	121.13	123.79	2.66	2.2%
600 to 700 kWh	82	7.6%	643	145.27	148.00	2.73	1.9%
700 to 800 kWh	68	6.3%	749	171.28	174.20	2.92	1.7%
800 to 900 kWh	57	5.3%	846	196.69	199.23	2.54	1.3%
900 to 1000 kWh	40	3.7%	955	226.10	228.05	1.95	0.9%
1000 to 1500 kWh	118	10.9%	1,192	295.00	294.97	(0.03)	0.0%
1500 to 2000 kWh	30	2.8%	1,715	450.99	444.79	(6.20)	-1.4%
2000 to 3000 kWh	6	0.6%	2,305	635.02	621.11	(13.91)	-2.2%
>= 3000 kWh	2	0.2%	3,734	1,052.55	1,020.03	(32.52)	-3.1%
Total	1,078	100.0%	571	133.63	135.14	1.50	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.85	10.29	2.44	31.1%
25 to 50 kWh	43	1.3%	40	10.25	11.73	1.48	14.4%
50 to 75 kWh	45	1.4%	59	14.32	15.41	1.09	7.6%
75 to 100 kWh	59	1.8%	91	20.81	21.67	0.86	4.1%
100 to 150 kWh	104	3.2%	131	29.76	30.85	1.09	3.7%
150 to 200 kWh	79	2.4%	165	37.45	38.78	1.33	3.6%
200 to 250 kWh	78	2.4%	211	47.78	49.42	1.64	3.4%
250 to 300 kWh	90	2.8%	260	58.55	60.44	1.89	3.2%
300 to 350 kWh	84	2.6%	297	67.28	69.49	2.21	3.3%
350 to 400 kWh	103	3.2%	339	77.01	79.48	2.47	3.2%
400 to 450 kWh	126	3.9%	405	92.20	95.03	2.83	3.1%
450 to 500 kWh	118	3.6%	452	103.02	106.19	3.17	3.1%
500 to 600 kWh	280	8.6%	518	119.11	122.58	3.47	2.9%
600 to 700 kWh	290	8.9%	604	140.94	144.65	3.71	2.6%
700 to 800 kWh	298	9.2%	705	168.27	172.05	3.78	2.2%
800 to 900 kWh	263	8.1%	801	196.16	199.44	3.28	1.7%
900 to 1000 kWh	225	6.9%	891	223.62	226.04	2.42	1.1%
1000 to 1500 kWh	675	20.8%	1,133	298.39	298.11	(0.28)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	448.34	441.87	(6.47)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	680.30	664.26	(16.04)	-2.4%
>= 3000 kWh	10	0.3%	4,102	1,234.15	1,194.95	(39.20)	-3.2%
Total	3,241	100.0%	730	185.79	187.06	1.27	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.83	10.23	2.40	30.7%
25 to 50 kWh	43	1.3%	32	9.14	11.20	2.06	22.5%
50 to 75 kWh	45	1.4%	62	13.62	14.89	1.27	9.3%
75 to 100 kWh	59	1.8%	86	17.72	18.66	0.94	5.3%
100 to 150 kWh	104	3.2%	120	24.58	25.53	0.95	3.9%
150 to 200 kWh	79	2.4%	185	37.73	38.80	1.07	2.8%
200 to 250 kWh	78	2.4%	239	48.05	49.40	1.35	2.8%
250 to 300 kWh	90	2.8%	291	58.26	59.86	1.60	2.7%
300 to 350 kWh	84	2.6%	353	71.43	73.31	1.88	2.6%
350 to 400 kWh	104	3.2%	409	82.40	84.66	2.26	2.7%
400 to 450 kWh	126	3.9%	448	90.13	92.49	2.36	2.6%
450 to 500 kWh	118	3.6%	500	100.93	103.45	2.52	2.5%
500 to 600 kWh	280	8.6%	583	117.81	120.82	3.01	2.6%
600 to 700 kWh	291	9.0%	693	140.60	144.15	3.55	2.5%
700 to 800 kWh	298	9.2%	793	161.85	165.85	4.00	2.5%
800 to 900 kWh	263	8.1%	896	184.54	188.92	4.38	2.4%
900 to 1000 kWh	225	6.9%	1,004	210.21	214.71	4.50	2.1%
1000 to 1500 kWh	675	20.8%	1,237	268.68	272.59	3.91	1.5%
1500 to 2000 kWh	156	4.8%	1,730	403.97	402.79	(1.18)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	570.24	561.47	(8.77)	-1.5%
>= 3000 kWh	10	0.3%	4,232	1,104.05	1,070.16	(33.89)	-3.1%
Total	3,244	100.0%	804	172.52	175.18	2.66	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.84	10.26	2.42	30.9%
25 to 50 kWh	43	1.3%	36	9.70	11.47	1.77	18.2%
50 to 75 kWh	45	1.4%	61	13.97	15.15	1.18	8.4%
75 to 100 kWh	59	1.8%	88	19.27	20.16	0.89	4.6%
100 to 150 kWh	104	3.2%	125	27.17	28.19	1.02	3.8%
150 to 200 kWh	79	2.4%	175	37.59	38.79	1.20	3.2%
200 to 250 kWh	78	2.4%	225	47.92	49.41	1.49	3.1%
250 to 300 kWh	90	2.8%	275	58.40	60.15	1.75	3.0%
300 to 350 kWh	84	2.6%	325	69.35	71.40	2.05	3.0%
350 to 400 kWh	104	3.2%	374	79.70	82.06	2.36	3.0%
400 to 450 kWh	126	3.9%	426	91.17	93.76	2.59	2.8%
450 to 500 kWh	118	3.6%	476	101.98	104.82	2.84	2.8%
500 to 600 kWh	280	8.6%	550	118.46	121.70	3.24	2.7%
600 to 700 kWh	291	9.0%	649	140.77	144.40	3.63	2.6%
700 to 800 kWh	298	9.2%	749	165.07	168.95	3.88	2.4%
800 to 900 kWh	263	8.1%	848	190.35	194.18	3.83	2.0%
900 to 1000 kWh	225	6.9%	947	216.91	220.37	3.46	1.6%
1000 to 1500 kWh	675	20.8%	1,185	283.55	285.37	1.82	0.6%
1500 to 2000 kWh	156	4.8%	1,670	426.08	422.27	(3.81)	-0.9%
2000 to 3000 kWh	55	1.7%	2,337	625.44	613.02	(12.42)	-2.0%
>= 3000 kWh	10	0.3%	4,167	1,169.10	1,132.56	(36.54)	-3.1%
Total	3,244	100.0%	767	179.17	181.14	1.96	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	6,730	0.8%	36	10.88	11.16	0.28	2.6%
50 to 75 kWh	9,162	1.0%	61	14.91	15.41	0.50	3.4%
75 to 100 kWh	13,293	1.5%	87	20.48	21.18	0.70	3.4%
100 to 150 kWh	42,548	4.8%	125	29.16	30.17	1.01	3.5%
150 to 200 kWh	61,736	7.0%	173	40.33	41.73	1.40	3.5%
200 to 250 kWh	72,486	8.2%	223	51.96	53.74	1.78	3.4%
250 to 300 kWh	77,280	8.7%	273	64.19	66.31	2.12	3.3%
300 to 350 kWh	76,989	8.7%	326	77.13	79.46	2.33	3.0%
350 to 400 kWh	72,822	8.2%	378	90.81	93.12	2.31	2.5%
400 to 450 kWh	65,248	7.4%	432	105.67	107.68	2.01	1.9%
450 to 500 kWh	57,849	6.5%	486	121.24	122.75	1.51	1.2%
500 to 600 kWh	92,528	10.4%	564	144.14	144.74	0.60	0.4%
600 to 700 kWh	66,335	7.5%	671	176.14	175.41	(0.73)	-0.4%
700 to 800 kWh	45,980	5.2%	778	208.25	206.15	(2.10)	-1.0%
800 to 900 kWh	31,770	3.6%	883	239.84	236.36	(3.48)	-1.5%
900 to 1000 kWh	21,876	2.5%	990	272.01	267.12	(4.89)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	347.40	339.17	(8.23)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	510.79	495.20	(15.59)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	727.51	702.10	(25.41)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,329.61	1,277.16	(52.45)	-3.9%
Total	886,310	100.0%	500	129.91	129.83	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	10.01	10.22	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.96	11.21	0.25	2.3%
50 to 75 kWh	9,231	1.0%	65	14.27	14.66	0.39	2.7%
75 to 100 kWh	13,372	1.5%	90	18.98	19.51	0.53	2.8%
100 to 150 kWh	42,691	4.8%	129	26.84	27.59	0.75	2.8%
150 to 200 kWh	61,860	7.0%	179	37.01	38.04	1.03	2.8%
200 to 250 kWh	72,568	8.2%	229	47.21	48.50	1.29	2.7%
250 to 300 kWh	77,355	8.7%	277	57.35	58.87	1.52	2.7%
300 to 350 kWh	77,048	8.7%	324	67.56	69.21	1.65	2.4%
350 to 400 kWh	72,869	8.2%	371	78.28	79.91	1.63	2.1%
400 to 450 kWh	65,292	7.4%	417	89.33	90.75	1.42	1.6%
450 to 500 kWh	57,890	6.5%	463	100.88	101.91	1.03	1.0%
500 to 600 kWh	92,594	10.4%	531	118.49	118.79	0.30	0.3%
600 to 700 kWh	66,389	7.5%	623	142.69	141.87	(0.82)	-0.6%
700 to 800 kWh	46,010	5.2%	716	167.17	165.19	(1.98)	-1.2%
800 to 900 kWh	31,797	3.6%	811	192.39	189.21	(3.18)	-1.7%
900 to 1000 kWh	21,889	2.5%	904	217.08	212.70	(4.38)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	277.25	269.96	(7.29)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	407.08	393.35	(13.73)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	575.08	552.64	(22.44)	-3.9%
>= 3000 kWh	2,185	0.2%	4,193	1,094.93	1,046.07	(48.86)	-4.5%
Total	887,476	100.0%	473	107.53	107.21	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.06	10.27	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.92	11.19	0.27	2.5%
50 to 75 kWh	9,231	1.0%	63	14.59	15.03	0.44	3.0%
75 to 100 kWh	13,372	1.5%	88	19.73	20.35	0.62	3.1%
100 to 150 kWh	42,691	4.8%	127	28.00	28.88	0.88	3.1%
150 to 200 kWh	61,860	7.0%	176	38.67	39.89	1.22	3.2%
200 to 250 kWh	72,568	8.2%	226	49.59	51.12	1.53	3.1%
250 to 300 kWh	77,355	8.7%	275	60.77	62.59	1.82	3.0%
300 to 350 kWh	77,049	8.7%	325	72.34	74.34	2.00	2.8%
350 to 400 kWh	72,869	8.2%	375	84.55	86.52	1.97	2.3%
400 to 450 kWh	65,292	7.4%	424	97.51	99.22	1.71	1.8%
450 to 500 kWh	57,890	6.5%	474	111.07	112.33	1.26	1.1%
500 to 600 kWh	92,595	10.4%	547	131.32	131.77	0.45	0.3%
600 to 700 kWh	66,389	7.5%	647	159.42	158.65	(0.77)	-0.5%
700 to 800 kWh	46,010	5.2%	747	187.72	185.67	(2.05)	-1.1%
800 to 900 kWh	31,797	3.6%	847	216.13	212.79	(3.34)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	244.56	239.92	(4.64)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	312.34	304.58	(7.76)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	458.95	444.29	(14.66)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	651.34	627.41	(23.93)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,212.48	1,161.82	(50.66)	-4.2%
Total	887,486	100.0%	486	118.70	118.49	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.11	10.32	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.83	11.10	0.27	2.5%
50 to 75 kWh	2,545	0.7%	60	14.66	15.15	0.49	3.3%
75 to 100 kWh	3,127	0.9%	85	20.29	20.98	0.69	3.4%
100 to 150 kWh	9,914	2.9%	125	29.39	30.41	1.02	3.5%
150 to 200 kWh	16,259	4.8%	177	41.26	42.68	1.42	3.4%
200 to 250 kWh	21,694	6.3%	229	53.34	55.16	1.82	3.4%
250 to 300 kWh	25,714	7.5%	282	65.94	68.10	2.16	3.3%
300 to 350 kWh	28,023	8.2%	336	79.35	81.75	2.40	3.0%
350 to 400 kWh	28,003	8.2%	390	93.19	95.66	2.47	2.7%
400 to 450 kWh	26,837	7.8%	446	108.08	110.38	2.30	2.1%
450 to 500 kWh	24,804	7.3%	502	124.09	125.94	1.85	1.5%
500 to 600 kWh	41,374	12.1%	581	147.52	148.47	0.95	0.6%
600 to 700 kWh	31,251	9.1%	691	180.27	179.84	(0.43)	-0.2%
700 to 800 kWh	22,184	6.5%	799	212.94	211.07	(1.87)	-0.9%
800 to 900 kWh	15,593	4.6%	904	244.44	241.18	(3.26)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	276.47	271.78	(4.69)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	349.65	341.70	(7.95)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	511.07	495.91	(15.16)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	721.97	697.37	(24.60)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,311.76	1,260.75	(51.01)	-3.9%
Total	342,053	100.0%	561	145.80	145.64	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	10.01	10.22	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.93	11.18	0.25	2.3%
50 to 75 kWh	2,571	0.8%	66	14.48	14.87	0.39	2.7%
75 to 100 kWh	3,167	0.9%	91	19.29	19.82	0.53	2.7%
100 to 150 kWh	9,990	2.9%	129	26.88	27.62	0.74	2.8%
150 to 200 kWh	16,318	4.8%	177	36.54	37.54	1.00	2.7%
200 to 250 kWh	21,729	6.3%	224	46.19	47.45	1.26	2.7%
250 to 300 kWh	25,754	7.5%	269	55.73	57.21	1.48	2.7%
300 to 350 kWh	28,046	8.2%	314	65.23	66.88	1.65	2.5%
350 to 400 kWh	28,025	8.2%	359	75.21	76.90	1.69	2.2%
400 to 450 kWh	26,861	7.8%	404	85.57	87.14	1.57	1.8%
450 to 500 kWh	24,821	7.2%	447	96.41	97.67	1.26	1.3%
500 to 600 kWh	41,404	12.1%	514	113.44	114.06	0.62	0.5%
600 to 700 kWh	31,282	9.1%	603	136.87	136.47	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	695	161.02	159.52	(1.50)	-0.9%
800 to 900 kWh	15,608	4.6%	791	186.37	183.71	(2.66)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	210.94	207.11	(3.83)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	270.64	263.96	(6.68)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	402.04	389.06	(12.98)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,215	565.15	543.76	(21.39)	-3.8%
>= 3000 kWh	650	0.2%	4,098	1,068.06	1,021.04	(47.02)	-4.4%
Total	342,578	100.0%	503	114.04	113.72	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.06	10.27	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.88	11.14	0.26	2.4%
50 to 75 kWh	2,571	0.8%	63	14.57	15.01	0.44	3.0%
75 to 100 kWh	3,167	0.9%	88	19.79	20.40	0.61	3.1%
100 to 150 kWh	9,990	2.9%	127	28.14	29.02	0.88	3.1%
150 to 200 kWh	16,318	4.8%	177	38.90	40.11	1.21	3.1%
200 to 250 kWh	21,729	6.3%	226	49.77	51.30	1.53	3.1%
250 to 300 kWh	25,754	7.5%	276	60.84	62.66	1.82	3.0%
300 to 350 kWh	28,047	8.2%	325	72.30	74.32	2.02	2.8%
350 to 400 kWh	28,025	8.2%	375	84.21	86.29	2.08	2.5%
400 to 450 kWh	26,861	7.8%	425	96.83	98.77	1.94	2.0%
450 to 500 kWh	24,821	7.2%	475	110.25	111.81	1.56	1.4%
500 to 600 kWh	41,405	12.1%	548	130.48	131.27	0.79	0.6%
600 to 700 kWh	31,282	9.1%	647	158.58	158.17	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	186.99	185.31	(1.68)	-0.9%
800 to 900 kWh	15,608	4.6%	847	215.42	212.46	(2.96)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	243.72	239.46	(4.26)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	310.16	302.85	(7.31)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	456.59	442.52	(14.07)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	643.61	620.61	(23.00)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,190.08	1,141.07	(49.01)	-4.1%
Total	342,588	100.0%	531	129.88	129.65	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	4,116	0.8%	36	10.81	11.09	0.28	2.6%
50 to 75 kWh	6,326	1.2%	62	14.95	15.46	0.51	3.4%
75 to 100 kWh	9,874	1.9%	87	20.51	21.21	0.70	3.4%
100 to 150 kWh	32,110	6.0%	124	29.09	30.10	1.01	3.5%
150 to 200 kWh	45,014	8.5%	172	40.01	41.39	1.38	3.4%
200 to 250 kWh	50,334	9.5%	220	51.38	53.15	1.77	3.4%
250 to 300 kWh	51,100	9.6%	270	63.34	65.44	2.10	3.3%
300 to 350 kWh	48,487	9.1%	320	75.89	78.17	2.28	3.0%
350 to 400 kWh	44,300	8.3%	370	89.35	91.55	2.20	2.5%
400 to 450 kWh	37,833	7.1%	422	104.08	105.87	1.79	1.7%
450 to 500 kWh	32,447	6.1%	474	119.21	120.41	1.20	1.0%
500 to 600 kWh	49,981	9.4%	549	141.52	141.79	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	172.70	171.60	(1.10)	-0.6%
700 to 800 kWh	22,764	4.3%	757	204.19	201.69	(2.50)	-1.2%
800 to 900 kWh	15,354	2.9%	863	236.00	232.09	(3.91)	-1.7%
900 to 1000 kWh	10,554	2.0%	971	268.48	263.12	(5.36)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	346.51	337.65	(8.86)	-2.6%
1500 to 2000 kWh	5,603	1.1%	1,778	512.33	496.06	(16.27)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	731.09	705.04	(26.05)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,339.47	1,286.21	(53.26)	-4.0%
Total	532,090	100.0%	457	118.87	118.82	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	10.00	10.22	0.22	2.2%
25 to 50 kWh	4,175	0.8%	40	10.96	11.22	0.26	2.4%
50 to 75 kWh	6,368	1.2%	65	14.18	14.57	0.39	2.8%
75 to 100 kWh	9,913	1.9%	90	18.88	19.41	0.53	2.8%
100 to 150 kWh	32,175	6.0%	129	26.82	27.57	0.75	2.8%
150 to 200 kWh	45,078	8.5%	180	37.18	38.21	1.03	2.8%
200 to 250 kWh	50,380	9.5%	231	47.64	48.94	1.30	2.7%
250 to 300 kWh	51,134	9.6%	280	58.14	59.67	1.53	2.6%
300 to 350 kWh	48,522	9.1%	330	68.87	70.53	1.66	2.4%
350 to 400 kWh	44,324	8.3%	379	80.20	81.80	1.60	2.0%
400 to 450 kWh	37,853	7.1%	427	91.97	93.27	1.30	1.4%
450 to 500 kWh	32,470	6.1%	475	104.31	105.15	0.84	0.8%
500 to 600 kWh	50,016	9.4%	545	122.77	122.77	0.00	0.0%
600 to 700 kWh	34,013	6.4%	641	148.26	146.97	(1.29)	-0.9%
700 to 800 kWh	22,778	4.3%	736	173.65	171.04	(2.61)	-1.5%
800 to 900 kWh	15,366	2.9%	831	199.08	195.14	(3.94)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	224.00	218.78	(5.22)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	284.78	276.45	(8.33)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	411.87	397.15	(14.72)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	582.05	558.72	(23.33)	-4.0%
>= 3000 kWh	1,504	0.3%	4,235	1,107.10	1,057.31	(49.79)	-4.5%
Total	532,714	100.0%	451	102.67	102.33	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.05	10.27	0.22	2.2%
25 to 50 kWh	4,175	0.8%	38	10.88	11.15	0.27	2.5%
50 to 75 kWh	6,368	1.2%	64	14.57	15.01	0.44	3.0%
75 to 100 kWh	9,913	1.9%	89	19.69	20.31	0.62	3.1%
100 to 150 kWh	32,175	6.0%	127	27.95	28.83	0.88	3.1%
150 to 200 kWh	45,078	8.5%	176	38.59	39.80	1.21	3.1%
200 to 250 kWh	50,380	9.5%	225	49.51	51.04	1.53	3.1%
250 to 300 kWh	51,134	9.6%	275	60.74	62.56	1.82	3.0%
300 to 350 kWh	48,522	9.1%	325	72.38	74.35	1.97	2.7%
350 to 400 kWh	44,324	8.3%	375	84.78	86.68	1.90	2.2%
400 to 450 kWh	37,853	7.1%	424	98.03	99.57	1.54	1.6%
450 to 500 kWh	32,470	6.1%	474	111.76	112.78	1.02	0.9%
500 to 600 kWh	50,016	9.4%	547	132.15	132.28	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	160.49	159.29	(1.20)	-0.7%
700 to 800 kWh	22,778	4.3%	747	188.92	186.37	(2.55)	-1.3%
800 to 900 kWh	15,366	2.9%	847	217.55	213.62	(3.93)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	246.25	240.96	(5.29)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	315.66	307.06	(8.60)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	462.11	446.61	(15.50)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	656.61	631.92	(24.69)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,223.51	1,171.99	(51.52)	-4.2%
Total	532,714	100.0%	454	110.75	110.56	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.24	10.46	0.22	2.1%
25 to 50 kWh	240	2.4%	43	12.24	12.58	0.34	2.8%
50 to 75 kWh	249	2.5%	65	16.36	16.90	0.54	3.3%
75 to 100 kWh	235	2.3%	89	22.00	22.75	0.75	3.4%
100 to 150 kWh	398	3.9%	125	29.70	30.72	1.02	3.4%
150 to 200 kWh	319	3.2%	171	40.07	41.45	1.38	3.4%
200 to 250 kWh	324	3.2%	220	51.57	53.34	1.77	3.4%
250 to 300 kWh	327	3.2%	264	61.74	63.79	2.05	3.3%
300 to 350 kWh	346	3.4%	314	73.55	75.96	2.41	3.3%
350 to 400 kWh	425	4.2%	367	86.35	89.04	2.69	3.1%
400 to 450 kWh	456	4.5%	418	98.63	101.63	3.00	3.0%
450 to 500 kWh	491	4.9%	477	113.54	116.61	3.07	2.7%
500 to 600 kWh	996	9.8%	561	135.86	138.78	2.92	2.1%
600 to 700 kWh	954	9.4%	663	163.77	166.24	2.47	1.5%
700 to 800 kWh	915	9.0%	774	195.33	196.93	1.60	0.8%
800 to 900 kWh	728	7.2%	863	221.57	222.28	0.71	0.3%
900 to 1000 kWh	545	5.4%	968	252.67	252.19	(0.48)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	324.93	321.56	(3.37)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	473.72	463.76	(9.96)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	706.09	685.71	(20.38)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,286.47	1,239.94	(46.53)	-3.6%
Total	10,121	100.0%	660	170.64	170.94	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	240	2.4%	32	11.10	11.35	0.25	2.3%
50 to 75 kWh	250	2.5%	59	14.16	14.53	0.37	2.6%
75 to 100 kWh	235	2.3%	85	18.88	19.35	0.47	2.5%
100 to 150 kWh	400	3.9%	123	26.12	26.82	0.70	2.7%
150 to 200 kWh	320	3.2%	180	37.78	38.70	0.92	2.4%
200 to 250 kWh	325	3.2%	233	48.42	49.66	1.24	2.6%
250 to 300 kWh	328	3.2%	286	59.74	61.19	1.45	2.4%
300 to 350 kWh	347	3.4%	334	69.87	71.50	1.63	2.3%
350 to 400 kWh	426	4.2%	383	80.00	81.86	1.86	2.3%
400 to 450 kWh	456	4.5%	432	90.35	92.37	2.02	2.2%
450 to 500 kWh	492	4.9%	475	100.16	102.16	2.00	2.0%
500 to 600 kWh	997	9.8%	539	114.31	116.38	2.07	1.8%
600 to 700 kWh	955	9.4%	635	136.44	138.31	1.87	1.4%
700 to 800 kWh	917	9.0%	723	157.69	159.18	1.49	0.9%
800 to 900 kWh	728	7.2%	832	184.07	184.99	0.92	0.5%
900 to 1000 kWh	545	5.4%	926	206.99	207.51	0.52	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	266.83	265.64	(1.19)	-0.4%
1500 to 2000 kWh	314	3.1%	1,664	399.00	391.69	(7.31)	-1.8%
2000 to 3000 kWh	115	1.1%	2,254	557.02	541.57	(15.45)	-2.8%
>= 3000 kWh	25	0.2%	3,957	1,013.47	974.15	(39.32)	-3.9%
Total	10,138	100.0%	638	142.64	143.08	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.17	10.40	0.23	2.3%
25 to 50 kWh	240	2.4%	37	11.67	11.97	0.30	2.6%
50 to 75 kWh	250	2.5%	62	15.26	15.71	0.45	2.9%
75 to 100 kWh	235	2.3%	87	20.45	21.06	0.61	3.0%
100 to 150 kWh	400	3.9%	124	27.91	28.77	0.86	3.1%
150 to 200 kWh	320	3.2%	175	38.93	40.08	1.15	3.0%
200 to 250 kWh	325	3.2%	226	50.00	51.50	1.50	3.0%
250 to 300 kWh	328	3.2%	275	60.74	62.49	1.75	2.9%
300 to 350 kWh	347	3.4%	324	71.71	73.74	2.03	2.8%
350 to 400 kWh	426	4.2%	375	83.18	85.45	2.27	2.7%
400 to 450 kWh	456	4.5%	425	94.49	97.00	2.51	2.7%
450 to 500 kWh	492	4.9%	476	106.86	109.40	2.54	2.4%
500 to 600 kWh	997	9.8%	550	125.09	127.58	2.49	2.0%
600 to 700 kWh	955	9.4%	649	150.11	152.28	2.17	1.4%
700 to 800 kWh	917	9.0%	748	176.52	178.07	1.55	0.9%
800 to 900 kWh	728	7.2%	847	202.85	203.66	0.81	0.4%
900 to 1000 kWh	545	5.4%	947	229.83	229.85	0.02	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	295.91	293.63	(2.28)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	436.36	427.73	(8.63)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	631.67	613.74	(17.93)	-2.8%
>= 3000 kWh	25	0.2%	4,175	1,149.97	1,107.04	(42.93)	-3.7%
Total	10,138	100.0%	649	156.61	156.99	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.14	10.36	0.22	2.2%
25 to 50 kWh	34	1.7%	44	13.80	14.19	0.39	2.8%
50 to 75 kWh	42	2.1%	50	14.31	14.75	0.44	3.1%
75 to 100 kWh	57	2.8%	78	19.93	20.58	0.65	3.3%
100 to 150 kWh	126	6.2%	107	25.98	26.85	0.87	3.3%
150 to 200 kWh	144	7.0%	167	39.58	40.92	1.34	3.4%
200 to 250 kWh	134	6.5%	202	47.27	48.87	1.60	3.4%
250 to 300 kWh	139	6.8%	245	57.39	59.30	1.91	3.3%
300 to 350 kWh	133	6.5%	298	70.27	72.51	2.24	3.2%
350 to 400 kWh	94	4.6%	383	90.82	93.47	2.65	2.9%
400 to 450 kWh	122	6.0%	405	96.45	99.11	2.66	2.8%
450 to 500 kWh	107	5.2%	478	114.55	117.47	2.92	2.5%
500 to 600 kWh	177	8.7%	574	139.76	142.60	2.84	2.0%
600 to 700 kWh	139	6.8%	690	170.85	173.42	2.57	1.5%
700 to 800 kWh	117	5.7%	832	209.17	211.35	2.18	1.0%
800 to 900 kWh	95	4.6%	955	245.44	246.20	0.76	0.3%
900 to 1000 kWh	75	3.7%	1,055	273.99	273.94	(0.05)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	362.98	359.73	(3.25)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	549.17	537.97	(11.20)	-2.0%
2000 to 3000 kWh	15	0.7%	2,772	790.91	768.26	(22.65)	-2.9%
>= 3000 kWh	6	0.3%	3,364	972.08	940.61	(31.47)	-3.2%
Total	2,046	100.0%	560	143.37	144.15	0.79	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	34	1.7%	32	11.35	11.62	0.27	2.4%
50 to 75 kWh	42	2.1%	71	16.84	17.28	0.44	2.6%
75 to 100 kWh	57	2.8%	95	20.95	21.53	0.58	2.8%
100 to 150 kWh	126	6.2%	146	30.64	31.45	0.81	2.6%
150 to 200 kWh	144	7.0%	186	38.79	39.83	1.04	2.7%
200 to 250 kWh	134	6.5%	247	51.08	52.43	1.35	2.6%
250 to 300 kWh	139	6.8%	305	63.80	65.27	1.47	2.3%
300 to 350 kWh	133	6.5%	345	72.41	74.03	1.62	2.2%
350 to 400 kWh	94	4.6%	366	77.48	79.04	1.56	2.0%
400 to 450 kWh	122	6.0%	444	94.60	96.27	1.67	1.8%
450 to 500 kWh	107	5.2%	472	100.05	102.05	2.00	2.0%
500 to 600 kWh	177	8.7%	520	112.01	113.60	1.59	1.4%
600 to 700 kWh	139	6.8%	605	131.65	133.18	1.53	1.2%
700 to 800 kWh	117	5.7%	663	145.04	146.49	1.45	1.0%
800 to 900 kWh	95	4.6%	735	162.47	163.69	1.22	0.8%
900 to 1000 kWh	75	3.7%	849	192.01	191.94	(0.07)	0.0%
1000 to 1500 kWh	182	8.9%	1,016	233.40	232.41	(0.99)	-0.4%
1500 to 2000 kWh	45	2.2%	1,441	345.29	339.20	(6.09)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	414.38	402.95	(11.43)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,296.31	1,239.91	(56.40)	-4.4%
Total	2,046	100.0%	493	109.57	110.21	0.64	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.12	10.34	0.22	2.2%
25 to 50 kWh	34	1.7%	38	12.57	12.90	0.33	2.6%
50 to 75 kWh	42	2.1%	61	15.57	16.01	0.44	2.8%
75 to 100 kWh	57	2.8%	87	20.43	21.05	0.62	3.0%
100 to 150 kWh	126	6.2%	126	28.31	29.15	0.84	3.0%
150 to 200 kWh	144	7.0%	176	39.19	40.38	1.19	3.0%
200 to 250 kWh	134	6.5%	224	49.17	50.65	1.48	3.0%
250 to 300 kWh	139	6.8%	275	60.59	62.29	1.70	2.8%
300 to 350 kWh	133	6.5%	322	71.34	73.27	1.93	2.7%
350 to 400 kWh	94	4.6%	375	84.15	86.26	2.11	2.5%
400 to 450 kWh	122	6.0%	425	95.53	97.69	2.16	2.3%
450 to 500 kWh	107	5.2%	475	107.30	109.76	2.46	2.3%
500 to 600 kWh	177	8.7%	547	125.90	128.12	2.22	1.8%
600 to 700 kWh	139	6.8%	648	151.30	153.35	2.05	1.4%
700 to 800 kWh	117	5.7%	748	177.15	178.97	1.82	1.0%
800 to 900 kWh	95	4.6%	845	204.07	205.05	0.98	0.5%
900 to 1000 kWh	75	3.7%	952	233.00	232.94	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	298.22	296.10	(2.12)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	447.23	438.58	(8.65)	-1.9%
2000 to 3000 kWh	15	0.7%	2,226	602.65	585.61	(17.04)	-2.8%
>= 3000 kWh	6	0.3%	4,173	1,134.20	1,090.26	(43.94)	-3.9%
Total	2,046	100.0%	526	126.48	127.20	0.71	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	2,150	0.8%	35	10.73	11.00	0.27	2.5%
50 to 75 kWh	2,235	0.8%	60	14.54	15.03	0.49	3.4%
75 to 100 kWh	2,526	0.9%	85	20.25	20.94	0.69	3.4%
100 to 150 kWh	7,229	2.6%	125	29.26	30.27	1.01	3.5%
150 to 200 kWh	10,912	4.0%	178	41.43	42.86	1.43	3.5%
200 to 250 kWh	14,831	5.4%	230	53.64	55.47	1.83	3.4%
250 to 300 kWh	18,178	6.6%	284	66.30	68.48	2.18	3.3%
300 to 350 kWh	20,836	7.6%	338	79.69	82.10	2.41	3.0%
350 to 400 kWh	21,938	8.0%	392	93.47	95.95	2.48	2.7%
400 to 450 kWh	21,849	7.9%	448	108.48	110.78	2.30	2.1%
450 to 500 kWh	20,990	7.6%	505	124.59	126.44	1.85	1.5%
500 to 600 kWh	35,727	13.0%	587	148.68	149.59	0.91	0.6%
600 to 700 kWh	27,471	10.0%	698	182.12	181.60	(0.52)	-0.3%
700 to 800 kWh	19,481	7.1%	810	215.78	213.77	(2.01)	-0.9%
800 to 900 kWh	13,423	4.9%	919	248.79	245.31	(3.48)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	281.82	276.87	(4.95)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	356.69	348.39	(8.30)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	524.96	509.14	(15.82)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	736.27	711.00	(25.27)	-3.4%
>= 3000 kWh	524	0.2%	4,463	1,319.38	1,268.01	(51.37)	-3.9%
Total	274,910	100.0%	581	151.40	151.09	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.99	10.21	0.22	2.2%
25 to 50 kWh	2,170	0.8%	40	10.82	11.07	0.25	2.3%
50 to 75 kWh	2,257	0.8%	66	14.37	14.76	0.39	2.7%
75 to 100 kWh	2,564	0.9%	91	19.18	19.71	0.53	2.8%
100 to 150 kWh	7,304	2.7%	129	26.77	27.50	0.73	2.7%
150 to 200 kWh	10,965	4.0%	176	36.35	37.34	0.99	2.7%
200 to 250 kWh	14,862	5.4%	222	46.00	47.23	1.23	2.7%
250 to 300 kWh	18,215	6.6%	268	55.51	56.94	1.43	2.6%
300 to 350 kWh	20,859	7.6%	312	64.99	66.55	1.56	2.4%
350 to 400 kWh	21,959	8.0%	357	75.02	76.59	1.57	2.1%
400 to 450 kWh	21,872	7.9%	401	85.42	86.80	1.38	1.6%
450 to 500 kWh	21,007	7.6%	445	96.33	97.34	1.01	1.0%
500 to 600 kWh	35,757	13.0%	510	113.21	113.48	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	136.19	135.35	(0.84)	-0.6%
700 to 800 kWh	19,494	7.1%	685	159.61	157.61	(2.00)	-1.3%
800 to 900 kWh	13,436	4.9%	775	183.82	180.60	(3.22)	-1.8%
900 to 1000 kWh	9,127	3.3%	865	207.62	203.21	(4.41)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	264.29	257.00	(7.29)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	392.23	378.47	(13.76)	-3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	559.44	537.22	(22.22)	-4.0%
>= 3000 kWh	524	0.2%	4,125	1,077.63	1,029.14	(48.49)	-4.5%
Total	275,393	100.0%	507	115.70	115.03	(0.67)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.04	10.26	0.22	2.2%
25 to 50 kWh	2,171	0.8%	37	10.78	11.04	0.26	2.4%
50 to 75 kWh	2,257	0.8%	63	14.46	14.89	0.43	3.0%
75 to 100 kWh	2,564	0.9%	88	19.71	20.32	0.61	3.1%
100 to 150 kWh	7,304	2.7%	127	28.01	28.89	0.88	3.1%
150 to 200 kWh	10,965	4.0%	177	38.89	40.10	1.21	3.1%
200 to 250 kWh	14,862	5.4%	226	49.83	51.35	1.52	3.1%
250 to 300 kWh	18,215	6.6%	276	60.91	62.72	1.81	3.0%
300 to 350 kWh	20,860	7.6%	325	72.34	74.33	1.99	2.8%
350 to 400 kWh	21,959	8.0%	375	84.25	86.28	2.03	2.4%
400 to 450 kWh	21,872	7.9%	425	96.96	98.80	1.84	1.9%
450 to 500 kWh	21,007	7.6%	475	110.47	111.90	1.43	1.3%
500 to 600 kWh	35,757	13.0%	548	130.96	131.54	0.58	0.4%
600 to 700 kWh	27,496	10.0%	647	159.17	158.49	(0.68)	-0.4%
700 to 800 kWh	19,494	7.1%	747	187.71	185.70	(2.01)	-1.1%
800 to 900 kWh	13,436	4.9%	847	216.32	212.97	(3.35)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	244.74	240.06	(4.68)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	310.51	302.72	(7.79)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	458.63	443.84	(14.79)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	647.93	624.18	(23.75)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,198.70	1,148.76	(49.94)	-4.2%
Total	275,402	100.0%	544	133.51	133.02	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.10	10.32	0.22	2.2%
25 to 50 kWh	3,757	0.9%	36	10.77	11.05	0.28	2.6%
50 to 75 kWh	5,463	1.3%	62	14.87	15.37	0.50	3.4%
75 to 100 kWh	7,953	1.9%	87	20.49	21.20	0.71	3.5%
100 to 150 kWh	23,810	5.6%	125	29.18	30.19	1.01	3.5%
150 to 200 kWh	31,122	7.3%	173	40.33	41.72	1.39	3.4%
200 to 250 kWh	34,859	8.2%	222	51.80	53.55	1.75	3.4%
250 to 300 kWh	36,506	8.6%	272	63.70	65.77	2.07	3.2%
300 to 350 kWh	36,502	8.6%	322	75.87	78.13	2.26	3.0%
350 to 400 kWh	34,592	8.1%	372	89.16	91.36	2.20	2.5%
400 to 450 kWh	30,716	7.2%	424	103.88	105.67	1.79	1.7%
450 to 500 kWh	27,255	6.4%	476	119.16	120.36	1.20	1.0%
500 to 600 kWh	43,274	10.2%	552	141.80	142.04	0.24	0.2%
600 to 700 kWh	30,319	7.1%	657	173.44	172.28	(1.16)	-0.7%
700 to 800 kWh	20,701	4.9%	762	205.35	202.78	(2.57)	-1.3%
800 to 900 kWh	14,223	3.3%	869	237.41	233.41	(4.00)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	270.14	264.69	(5.45)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	348.53	339.57	(8.96)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	515.57	499.14	(16.43)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	736.02	709.73	(26.29)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,345.24	1,291.70	(53.54)	-4.0%
Total	426,092	100.0%	488	127.34	126.99	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.99	10.20	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.86	11.12	0.26	2.4%
50 to 75 kWh	5,499	1.3%	65	14.10	14.48	0.38	2.7%
75 to 100 kWh	7,992	1.9%	90	18.78	19.31	0.53	2.8%
100 to 150 kWh	23,869	5.6%	128	26.56	27.30	0.74	2.8%
150 to 200 kWh	31,183	7.3%	178	36.81	37.82	1.01	2.7%
200 to 250 kWh	34,904	8.2%	229	47.28	48.53	1.25	2.6%
250 to 300 kWh	36,540	8.6%	278	57.71	59.16	1.45	2.5%
300 to 350 kWh	36,537	8.6%	328	68.58	70.10	1.52	2.2%
350 to 400 kWh	34,614	8.1%	377	80.04	81.42	1.38	1.7%
400 to 450 kWh	30,734	7.2%	425	91.94	92.92	0.98	1.1%
450 to 500 kWh	27,275	6.4%	473	104.36	104.81	0.45	0.4%
500 to 600 kWh	43,308	10.2%	542	122.75	122.32	(0.43)	-0.4%
600 to 700 kWh	30,341	7.1%	637	147.92	146.25	(1.67)	-1.1%
700 to 800 kWh	20,714	4.9%	731	172.93	170.01	(2.92)	-1.7%
800 to 900 kWh	14,235	3.3%	825	198.09	193.90	(4.19)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	222.80	217.36	(5.44)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	283.42	274.92	(8.50)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	408.62	393.77	(14.85)	-3.6%
2000 to 3000 kWh	3,026	0.7%	2,252	578.62	555.18	(23.44)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,100.11	1,050.26	(49.85)	-4.5%
Total	426,662	100.0%	474	108.73	107.95	(0.78)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.04	10.26	0.22	2.2%
25 to 50 kWh	3,800	0.9%	38	10.82	11.08	0.26	2.4%
50 to 75 kWh	5,499	1.3%	63	14.48	14.92	0.44	3.0%
75 to 100 kWh	7,992	1.9%	88	19.64	20.25	0.61	3.1%
100 to 150 kWh	23,869	5.6%	127	27.87	28.74	0.87	3.1%
150 to 200 kWh	31,183	7.3%	176	38.57	39.77	1.20	3.1%
200 to 250 kWh	34,904	8.2%	225	49.54	51.04	1.50	3.0%
250 to 300 kWh	36,540	8.6%	275	60.71	62.47	1.76	2.9%
300 to 350 kWh	36,537	8.6%	325	72.23	74.12	1.89	2.6%
350 to 400 kWh	34,614	8.1%	375	84.60	86.39	1.79	2.1%
400 to 450 kWh	30,734	7.2%	424	97.92	99.30	1.38	1.4%
450 to 500 kWh	27,275	6.4%	474	111.76	112.59	0.83	0.7%
500 to 600 kWh	43,308	10.2%	547	132.28	132.18	(0.10)	-0.1%
600 to 700 kWh	30,341	7.1%	647	160.68	159.27	(1.41)	-0.9%
700 to 800 kWh	20,714	4.9%	747	189.15	186.40	(2.75)	-1.5%
800 to 900 kWh	14,235	3.3%	847	217.76	213.66	(4.10)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	246.48	241.03	(5.45)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	315.99	307.26	(8.73)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	462.10	446.46	(15.64)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	657.36	632.49	(24.87)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,222.86	1,171.16	(51.70)	-4.2%
Total	426,662	100.0%	481	118.01	117.44	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.16	10.39	0.23	2.3%
25 to 50 kWh	21	2.2%	43	13.23	13.60	0.37	2.8%
50 to 75 kWh	21	2.2%	47	13.86	14.28	0.42	3.0%
75 to 100 kWh	36	3.7%	80	20.30	20.97	0.67	3.3%
100 to 150 kWh	78	8.1%	103	25.20	26.05	0.85	3.4%
150 to 200 kWh	74	7.6%	174	40.96	42.37	1.41	3.4%
200 to 250 kWh	67	6.9%	208	48.90	50.53	1.63	3.3%
250 to 300 kWh	73	7.5%	242	56.78	58.63	1.85	3.3%
300 to 350 kWh	61	6.3%	334	78.39	80.88	2.49	3.2%
350 to 400 kWh	45	4.6%	398	94.43	97.07	2.64	2.8%
400 to 450 kWh	53	5.5%	435	104.35	106.84	2.49	2.4%
450 to 500 kWh	40	4.1%	552	134.12	136.77	2.65	2.0%
500 to 600 kWh	79	8.2%	628	154.76	157.11	2.35	1.5%
600 to 700 kWh	57	5.9%	749	187.53	189.43	1.90	1.0%
700 to 800 kWh	49	5.1%	863	219.48	220.61	1.13	0.5%
800 to 900 kWh	38	3.9%	1,043	274.22	272.80	(1.42)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	299.11	297.16	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	384.27	378.64	(5.63)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	552.38	539.37	(13.01)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	737.83	716.54	(21.29)	-2.9%
>= 3000 kWh	4	0.4%	3,012	868.65	840.70	(27.95)	-3.2%
Total	968	100.0%	527	136.05	136.40	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.98	10.19	0.21	2.1%
25 to 50 kWh	21	2.2%	33	11.13	11.39	0.26	2.3%
50 to 75 kWh	21	2.2%	73	17.68	18.12	0.44	2.5%
75 to 100 kWh	36	3.7%	94	20.81	21.38	0.57	2.7%
100 to 150 kWh	78	8.1%	148	31.29	32.09	0.80	2.6%
150 to 200 kWh	74	7.6%	183	38.21	39.20	0.99	2.6%
200 to 250 kWh	67	6.9%	237	49.26	50.52	1.26	2.6%
250 to 300 kWh	73	7.5%	304	64.19	65.41	1.22	1.9%
300 to 350 kWh	61	6.3%	310	65.91	67.04	1.13	1.7%
350 to 400 kWh	45	4.6%	352	75.68	76.79	1.11	1.5%
400 to 450 kWh	53	5.5%	419	91.14	91.95	0.81	0.9%
450 to 500 kWh	40	4.1%	400	86.06	87.12	1.06	1.2%
500 to 600 kWh	79	8.2%	466	102.26	102.96	0.70	0.7%
600 to 700 kWh	57	5.9%	558	124.47	124.64	0.17	0.1%
700 to 800 kWh	49	5.1%	631	142.99	142.42	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	148.22	147.12	(1.10)	-0.7%
900 to 1000 kWh	35	3.6%	763	178.20	175.90	(2.30)	-1.3%
1000 to 1500 kWh	64	6.6%	936	223.98	219.44	(4.54)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	351.83	340.96	(10.87)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	442.85	427.31	(15.54)	-3.5%
>= 3000 kWh	4	0.4%	5,773	1,513.90	1,444.19	(69.71)	-4.6%
Total	968	100.0%	427	97.62	97.21	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.07	10.29	0.22	2.2%
25 to 50 kWh	21	2.2%	38	12.18	12.49	0.31	2.5%
50 to 75 kWh	21	2.2%	60	15.77	16.20	0.43	2.7%
75 to 100 kWh	36	3.7%	87	20.56	21.18	0.62	3.0%
100 to 150 kWh	78	8.1%	126	28.25	29.07	0.82	2.9%
150 to 200 kWh	74	7.6%	179	39.59	40.79	1.20	3.0%
200 to 250 kWh	67	6.9%	223	49.08	50.53	1.45	3.0%
250 to 300 kWh	73	7.5%	273	60.48	62.02	1.54	2.5%
300 to 350 kWh	61	6.3%	322	72.15	73.96	1.81	2.5%
350 to 400 kWh	45	4.6%	375	85.06	86.93	1.87	2.2%
400 to 450 kWh	53	5.5%	427	97.75	99.40	1.65	1.7%
450 to 500 kWh	40	4.1%	476	110.09	111.95	1.86	1.7%
500 to 600 kWh	79	8.2%	547	128.51	130.04	1.53	1.2%
600 to 700 kWh	57	5.9%	654	156.00	157.04	1.04	0.7%
700 to 800 kWh	49	5.1%	747	181.24	181.52	0.28	0.2%
800 to 900 kWh	38	3.9%	844	211.22	209.96	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	238.66	236.53	(2.13)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	304.23	299.14	(5.09)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	452.11	440.16	(11.95)	-2.6%
2000 to 3000 kWh	9	0.9%	2,173	590.34	571.93	(18.41)	-3.1%
>= 3000 kWh	4	0.4%	4,392	1,191.28	1,142.44	(48.84)	-4.1%
Total	968	100.0%	477	116.84	116.82	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.23	10.45	0.22	2.2%
25 to 50 kWh	197	2.9%	43	12.35	12.70	0.35	2.8%
50 to 75 kWh	204	3.0%	66	16.57	17.11	0.54	3.3%
75 to 100 kWh	176	2.6%	89	22.12	22.87	0.75	3.4%
100 to 150 kWh	294	4.3%	123	29.29	30.29	1.00	3.4%
150 to 200 kWh	240	3.5%	172	40.49	41.89	1.40	3.5%
200 to 250 kWh	246	3.6%	223	52.25	54.04	1.79	3.4%
250 to 300 kWh	237	3.4%	265	62.22	64.26	2.04	3.3%
300 to 350 kWh	262	3.8%	319	74.85	77.26	2.41	3.2%
350 to 400 kWh	322	4.7%	376	88.56	91.26	2.70	3.0%
400 to 450 kWh	330	4.8%	424	100.01	102.98	2.97	3.0%
450 to 500 kWh	373	5.4%	485	115.88	118.83	2.95	2.5%
500 to 600 kWh	716	10.4%	578	141.04	143.66	2.62	1.9%
600 to 700 kWh	664	9.7%	689	172.13	174.00	1.87	1.1%
700 to 800 kWh	617	9.0%	807	206.59	207.18	0.59	0.3%
800 to 900 kWh	465	6.8%	898	234.06	233.49	(0.57)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	271.35	269.15	(2.20)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	349.67	344.02	(5.65)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	505.12	492.53	(12.59)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	744.44	721.09	(23.35)	-3.1%
>= 3000 kWh	15	0.2%	4,586	1,347.49	1,297.24	(50.25)	-3.7%
Total	6,880	100.0%	628	162.91	162.87	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	197	2.9%	32	11.07	11.33	0.26	2.3%
50 to 75 kWh	205	3.0%	58	14.00	14.36	0.36	2.6%
75 to 100 kWh	176	2.6%	85	18.95	19.42	0.47	2.5%
100 to 150 kWh	296	4.3%	124	26.33	27.03	0.70	2.7%
150 to 200 kWh	241	3.5%	178	37.43	38.34	0.91	2.4%
200 to 250 kWh	247	3.6%	231	48.11	49.31	1.20	2.5%
250 to 300 kWh	238	3.5%	285	59.69	61.04	1.35	2.3%
300 to 350 kWh	263	3.8%	328	68.76	70.30	1.54	2.2%
350 to 400 kWh	322	4.7%	374	78.50	80.21	1.71	2.2%
400 to 450 kWh	330	4.8%	426	89.53	91.36	1.83	2.0%
450 to 500 kWh	374	5.4%	468	99.11	100.88	1.77	1.8%
500 to 600 kWh	717	10.4%	522	111.78	113.40	1.62	1.4%
600 to 700 kWh	664	9.6%	609	133.05	134.11	1.06	0.8%
700 to 800 kWh	619	9.0%	690	153.75	153.97	0.22	0.1%
800 to 900 kWh	465	6.7%	795	181.31	180.27	(1.04)	-0.6%
900 to 1000 kWh	320	4.6%	871	201.55	199.48	(2.07)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	261.51	256.43	(5.08)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	395.22	383.38	(11.84)	-3.0%
2000 to 3000 kWh	60	0.9%	2,188	552.97	533.12	(19.85)	-3.6%
>= 3000 kWh	15	0.2%	3,773	975.68	934.48	(41.20)	-4.2%
Total	6,894	100.0%	560	127.32	126.88	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.15	10.38	0.23	2.3%
25 to 50 kWh	197	2.9%	38	11.71	12.01	0.30	2.6%
50 to 75 kWh	205	3.0%	62	15.29	15.74	0.45	2.9%
75 to 100 kWh	176	2.6%	87	20.54	21.15	0.61	3.0%
100 to 150 kWh	296	4.3%	124	27.82	28.66	0.84	3.0%
150 to 200 kWh	241	3.5%	175	38.97	40.12	1.15	3.0%
200 to 250 kWh	247	3.6%	227	50.19	51.68	1.49	3.0%
250 to 300 kWh	238	3.5%	275	60.96	62.65	1.69	2.8%
300 to 350 kWh	263	3.8%	323	71.82	73.79	1.97	2.7%
350 to 400 kWh	322	4.7%	375	83.54	85.74	2.20	2.6%
400 to 450 kWh	330	4.8%	425	94.77	97.17	2.40	2.5%
450 to 500 kWh	374	5.4%	476	107.51	109.87	2.36	2.2%
500 to 600 kWh	717	10.4%	550	126.41	128.53	2.12	1.7%
600 to 700 kWh	664	9.6%	649	152.61	154.07	1.46	1.0%
700 to 800 kWh	619	9.0%	748	180.17	180.58	0.41	0.2%
800 to 900 kWh	465	6.7%	847	207.76	206.95	(0.81)	-0.4%
900 to 1000 kWh	320	4.6%	947	236.47	234.33	(2.14)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	305.65	300.28	(5.37)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	450.35	438.13	(12.22)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	648.71	627.10	(21.61)	-3.3%
>= 3000 kWh	15	0.2%	4,180	1,161.59	1,115.86	(45.73)	-3.9%
Total	6,894	100.0%	593	145.08	144.84	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.33	10.56	0.23	2.2%
25 to 50 kWh	190	0.3%	37	11.95	12.28	0.33	2.8%
50 to 75 kWh	310	0.5%	60	15.51	16.02	0.51	3.3%
75 to 100 kWh	601	0.9%	84	20.46	21.15	0.69	3.4%
100 to 150 kWh	2,685	4.0%	127	29.75	30.77	1.02	3.4%
150 to 200 kWh	5,347	8.0%	175	40.91	42.32	1.41	3.4%
200 to 250 kWh	6,863	10.2%	226	52.68	54.49	1.81	3.4%
250 to 300 kWh	7,536	11.2%	277	65.05	67.20	2.15	3.3%
300 to 350 kWh	7,187	10.7%	330	78.37	80.74	2.37	3.0%
350 to 400 kWh	6,065	9.0%	382	92.20	94.62	2.42	2.6%
400 to 450 kWh	4,988	7.4%	433	106.34	108.61	2.27	2.1%
450 to 500 kWh	3,814	5.7%	485	121.30	123.19	1.89	1.6%
500 to 600 kWh	5,647	8.4%	549	140.13	141.40	1.27	0.9%
600 to 700 kWh	3,780	5.6%	639	166.84	167.06	0.22	0.1%
700 to 800 kWh	2,703	4.0%	725	192.51	191.66	(0.85)	-0.4%
800 to 900 kWh	2,170	3.2%	808	217.59	215.64	(1.95)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	245.57	242.40	(3.17)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	317.90	311.51	(6.39)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	468.60	455.47	(13.13)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	670.69	648.52	(22.17)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,279.86	1,230.40	(49.46)	-3.9%
Total	67,143	100.0%	476	122.85	123.34	0.48	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.18	10.41	0.23	2.3%
25 to 50 kWh	192	0.3%	39	12.19	12.48	0.29	2.4%
50 to 75 kWh	314	0.5%	67	15.23	15.64	0.41	2.7%
75 to 100 kWh	603	0.9%	92	19.75	20.30	0.55	2.8%
100 to 150 kWh	2,686	4.0%	130	27.18	27.95	0.77	2.8%
150 to 200 kWh	5,353	8.0%	179	36.91	37.95	1.04	2.8%
200 to 250 kWh	6,867	10.2%	226	46.59	47.92	1.33	2.9%
250 to 300 kWh	7,539	11.2%	273	56.26	57.86	1.60	2.8%
300 to 350 kWh	7,187	10.7%	320	65.95	67.82	1.87	2.8%
350 to 400 kWh	6,066	9.0%	367	75.89	78.03	2.14	2.8%
400 to 450 kWh	4,989	7.4%	415	86.25	88.65	2.40	2.8%
450 to 500 kWh	3,814	5.7%	463	96.84	99.46	2.62	2.7%
500 to 600 kWh	5,647	8.4%	542	114.86	117.73	2.87	2.5%
600 to 700 kWh	3,786	5.6%	654	141.78	144.62	2.84	2.0%
700 to 800 kWh	2,704	4.0%	770	171.18	173.27	2.09	1.2%
800 to 900 kWh	2,172	3.2%	888	202.12	202.92	0.80	0.4%
900 to 1000 kWh	1,581	2.4%	993	230.11	229.62	(0.49)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	299.27	295.32	(3.95)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	432.07	421.45	(10.62)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	585.56	567.16	(18.40)	-3.1%
>= 3000 kWh	126	0.2%	3,984	1,028.14	987.23	(40.91)	-4.0%
Total	67,185	100.0%	486	107.23	108.31	1.08	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.26	10.48	0.22	2.1%
25 to 50 kWh	192	0.3%	38	12.07	12.38	0.31	2.6%
50 to 75 kWh	314	0.5%	63	15.37	15.83	0.46	3.0%
75 to 100 kWh	603	0.9%	88	20.11	20.73	0.62	3.1%
100 to 150 kWh	2,686	4.0%	129	28.47	29.36	0.89	3.1%
150 to 200 kWh	5,353	8.0%	177	38.91	40.14	1.23	3.2%
200 to 250 kWh	6,867	10.2%	226	49.64	51.20	1.56	3.1%
250 to 300 kWh	7,539	11.2%	275	60.66	62.53	1.87	3.1%
300 to 350 kWh	7,187	10.7%	325	72.16	74.28	2.12	2.9%
350 to 400 kWh	6,066	9.0%	374	84.05	86.33	2.28	2.7%
400 to 450 kWh	4,989	7.4%	424	96.30	98.63	2.33	2.4%
450 to 500 kWh	3,814	5.7%	474	109.07	111.32	2.25	2.1%
500 to 600 kWh	5,648	8.4%	546	127.49	129.57	2.08	1.6%
600 to 700 kWh	3,786	5.6%	647	154.31	155.84	1.53	1.0%
700 to 800 kWh	2,704	4.0%	747	181.85	182.47	0.62	0.3%
800 to 900 kWh	2,172	3.2%	848	209.86	209.29	(0.57)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	237.84	236.01	(1.83)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	308.59	303.42	(5.17)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	450.35	438.48	(11.87)	-2.6%
2000 to 3000 kWh	399	0.6%	2,317	628.13	607.85	(20.28)	-3.2%
>= 3000 kWh	126	0.2%	4,154	1,154.08	1,108.90	(45.18)	-3.9%
Total	67,186	100.0%	481	115.04	115.82	0.78	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.11	10.33	0.22	2.2%
25 to 50 kWh	359	0.3%	36	11.23	11.54	0.31	2.8%
50 to 75 kWh	863	0.8%	63	15.49	16.00	0.51	3.3%
75 to 100 kWh	1,921	1.8%	87	20.56	21.26	0.70	3.4%
100 to 150 kWh	8,300	7.8%	123	28.83	29.83	1.00	3.5%
150 to 200 kWh	13,892	13.1%	168	39.29	40.66	1.37	3.5%
200 to 250 kWh	15,475	14.6%	215	50.45	52.23	1.78	3.5%
250 to 300 kWh	14,594	13.8%	263	62.44	64.61	2.17	3.5%
300 to 350 kWh	11,985	11.3%	313	75.94	78.31	2.37	3.1%
350 to 400 kWh	9,708	9.2%	363	90.03	92.24	2.21	2.5%
400 to 450 kWh	7,117	6.7%	414	104.94	106.73	1.79	1.7%
450 to 500 kWh	5,192	4.9%	462	119.45	120.71	1.26	1.1%
500 to 600 kWh	6,707	6.3%	530	139.70	140.14	0.44	0.3%
600 to 700 kWh	3,672	3.5%	620	166.66	165.97	(0.69)	-0.4%
700 to 800 kWh	2,063	1.9%	706	192.54	190.74	(1.80)	-0.9%
800 to 900 kWh	1,131	1.1%	791	218.32	215.39	(2.93)	-1.3%
900 to 1000 kWh	709	0.7%	881	245.41	241.28	(4.13)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	314.31	307.10	(7.21)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	469.22	455.10	(14.12)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	665.73	642.80	(22.93)	-3.4%
>= 3000 kWh	153	0.1%	4,334	1,288.50	1,237.72	(50.78)	-3.9%
Total	105,998	100.0%	334	84.84	85.97	1.13	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.29	10.52	0.23	2.2%
25 to 50 kWh	375	0.4%	42	12.05	12.34	0.29	2.4%
50 to 75 kWh	869	0.8%	66	14.72	15.12	0.40	2.7%
75 to 100 kWh	1,921	1.8%	91	19.28	19.82	0.54	2.8%
100 to 150 kWh	8,306	7.8%	133	27.57	28.35	0.78	2.8%
150 to 200 kWh	13,895	13.1%	184	37.99	39.09	1.10	2.9%
200 to 250 kWh	15,476	14.6%	235	48.44	49.86	1.42	2.9%
250 to 300 kWh	14,594	13.8%	286	59.20	60.95	1.75	3.0%
300 to 350 kWh	11,985	11.3%	335	69.74	71.81	2.07	3.0%
350 to 400 kWh	9,710	9.2%	385	80.76	83.14	2.38	2.9%
400 to 450 kWh	7,119	6.7%	435	92.07	94.74	2.67	2.9%
450 to 500 kWh	5,195	4.9%	485	104.05	106.92	2.87	2.8%
500 to 600 kWh	6,708	6.3%	561	122.92	125.65	2.73	2.2%
600 to 700 kWh	3,672	3.5%	670	151.04	152.92	1.88	1.2%
700 to 800 kWh	2,064	1.9%	783	180.79	181.41	0.62	0.3%
800 to 900 kWh	1,131	1.1%	899	211.51	210.67	(0.84)	-0.4%
900 to 1000 kWh	709	0.7%	1,009	240.71	238.45	(2.26)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,255	306.42	300.88	(5.54)	-1.8%
1500 to 2000 kWh	392	0.4%	1,813	455.21	442.18	(13.03)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	627.50	605.72	(21.78)	-3.5%
>= 3000 kWh	153	0.1%	4,490	1,169.30	1,120.14	(49.16)	-4.2%
Total	106,052	100.0%	361	78.29	79.72	1.43	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.20	10.42	0.22	2.2%
25 to 50 kWh	375	0.4%	39	11.65	11.94	0.29	2.5%
50 to 75 kWh	869	0.8%	64	15.11	15.56	0.45	3.0%
75 to 100 kWh	1,921	1.8%	89	19.92	20.54	0.62	3.1%
100 to 150 kWh	8,306	7.8%	128	28.20	29.09	0.89	3.2%
150 to 200 kWh	13,895	13.1%	176	38.64	39.88	1.24	3.2%
200 to 250 kWh	15,476	14.6%	225	49.45	51.04	1.59	3.2%
250 to 300 kWh	14,594	13.8%	274	60.82	62.78	1.96	3.2%
300 to 350 kWh	11,985	11.3%	324	72.84	75.06	2.22	3.0%
350 to 400 kWh	9,710	9.2%	374	85.40	87.69	2.29	2.7%
400 to 450 kWh	7,119	6.7%	424	98.51	100.74	2.23	2.3%
450 to 500 kWh	5,195	4.9%	474	111.75	113.81	2.06	1.8%
500 to 600 kWh	6,708	6.3%	545	131.31	132.90	1.59	1.2%
600 to 700 kWh	3,672	3.5%	645	158.85	159.45	0.60	0.4%
700 to 800 kWh	2,064	1.9%	744	186.67	186.07	(0.60)	-0.3%
800 to 900 kWh	1,131	1.1%	845	214.91	213.03	(1.88)	-0.9%
900 to 1000 kWh	709	0.7%	945	243.06	239.87	(3.19)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	310.36	303.99	(6.37)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	462.22	448.65	(13.57)	-2.9%
2000 to 3000 kWh	230	0.2%	2,366	646.62	624.26	(22.36)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,229.30	1,179.31	(49.99)	-4.1%
Total	106,052	100.0%	347	81.56	82.84	1.28	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.04	10.26	0.22	2.2%
25 to 50 kWh	13	1.2%	45	14.78	15.20	0.42	2.8%
50 to 75 kWh	21	1.9%	53	14.75	15.21	0.46	3.1%
75 to 100 kWh	21	1.9%	76	19.27	19.90	0.63	3.3%
100 to 150 kWh	48	4.5%	113	27.24	28.16	0.92	3.4%
150 to 200 kWh	70	6.5%	159	38.12	39.40	1.28	3.4%
200 to 250 kWh	67	6.2%	195	45.64	47.21	1.57	3.4%
250 to 300 kWh	66	6.1%	248	58.06	60.05	1.99	3.4%
300 to 350 kWh	72	6.7%	268	63.39	65.42	2.03	3.2%
350 to 400 kWh	49	4.5%	370	87.49	90.16	2.67	3.1%
400 to 450 kWh	69	6.4%	383	90.37	93.17	2.80	3.1%
450 to 500 kWh	67	6.2%	434	102.87	105.94	3.07	3.0%
500 to 600 kWh	98	9.1%	531	127.67	130.89	3.22	2.5%
600 to 700 kWh	82	7.6%	649	159.21	162.24	3.03	1.9%
700 to 800 kWh	68	6.3%	810	201.75	204.67	2.92	1.4%
800 to 900 kWh	57	5.3%	895	226.08	228.31	2.23	1.0%
900 to 1000 kWh	40	3.7%	987	252.02	253.62	1.60	0.6%
1000 to 1500 kWh	118	10.9%	1,325	351.44	349.48	(1.96)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	547.56	537.27	(10.29)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	870.54	845.84	(24.70)	-2.8%
>= 3000 kWh	2	0.2%	4,068	1,178.93	1,140.43	(38.50)	-3.3%
Total	1,078	100.0%	589	149.93	151.10	1.17	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.53	10.76	0.23	2.2%
25 to 50 kWh	13	1.2%	31	11.73	12.01	0.28	2.4%
50 to 75 kWh	21	1.9%	70	16.01	16.44	0.43	2.7%
75 to 100 kWh	21	1.9%	97	21.19	21.77	0.58	2.7%
100 to 150 kWh	48	4.5%	143	29.57	30.41	0.84	2.8%
150 to 200 kWh	70	6.5%	189	39.41	40.49	1.08	2.7%
200 to 250 kWh	67	6.2%	256	52.90	54.34	1.44	2.7%
250 to 300 kWh	66	6.1%	306	63.37	65.12	1.75	2.8%
300 to 350 kWh	72	6.7%	375	77.91	79.95	2.04	2.6%
350 to 400 kWh	49	4.5%	379	79.13	81.11	1.98	2.5%
400 to 450 kWh	69	6.4%	464	97.28	99.60	2.32	2.4%
450 to 500 kWh	67	6.2%	516	108.40	110.97	2.57	2.4%
500 to 600 kWh	98	9.1%	563	119.90	122.22	2.32	1.9%
600 to 700 kWh	82	7.6%	638	136.70	139.20	2.50	1.8%
700 to 800 kWh	68	6.3%	687	146.53	149.44	2.91	2.0%
800 to 900 kWh	57	5.3%	796	172.15	174.93	2.78	1.6%
900 to 1000 kWh	40	3.7%	924	204.08	205.98	1.90	0.9%
1000 to 1500 kWh	118	10.9%	1,059	238.50	239.43	0.93	0.4%
1500 to 2000 kWh	30	2.8%	1,453	342.02	338.32	(3.70)	-1.1%
2000 to 3000 kWh	6	0.6%	1,563	371.67	366.41	(5.26)	-1.4%
>= 3000 kWh	2	0.2%	3,400	861.13	831.34	(29.79)	-3.5%
Total	1,078	100.0%	552	120.32	121.90	1.58	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.29	10.51	0.22	2.1%
25 to 50 kWh	13	1.2%	38	13.22	13.58	0.36	2.7%
50 to 75 kWh	21	1.9%	61	15.38	15.83	0.45	2.9%
75 to 100 kWh	21	1.9%	86	20.22	20.83	0.61	3.0%
100 to 150 kWh	48	4.5%	128	28.41	29.28	0.87	3.1%
150 to 200 kWh	70	6.5%	174	38.76	39.95	1.19	3.1%
200 to 250 kWh	67	6.2%	225	49.27	50.77	1.50	3.0%
250 to 300 kWh	66	6.1%	277	60.71	62.58	1.87	3.1%
300 to 350 kWh	72	6.7%	321	70.65	72.68	2.03	2.9%
350 to 400 kWh	49	4.5%	374	83.31	85.64	2.33	2.8%
400 to 450 kWh	69	6.4%	423	93.82	96.38	2.56	2.7%
450 to 500 kWh	67	6.2%	475	105.64	108.45	2.81	2.7%
500 to 600 kWh	98	9.1%	547	123.79	126.57	2.78	2.2%
600 to 700 kWh	82	7.6%	643	148.00	150.76	2.76	1.9%
700 to 800 kWh	68	6.3%	749	174.20	177.12	2.92	1.7%
800 to 900 kWh	57	5.3%	846	199.23	201.74	2.51	1.3%
900 to 1000 kWh	40	3.7%	955	228.05	229.80	1.75	0.8%
1000 to 1500 kWh	118	10.9%	1,192	294.97	294.46	(0.51)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	444.79	437.80	(6.99)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	621.11	606.12	(14.99)	-2.4%
>= 3000 kWh	2	0.2%	3,734	1,020.03	985.88	(34.15)	-3.3%
Total	1,078	100.0%	571	135.14	136.52	1.38	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.29	10.52	0.23	2.2%
25 to 50 kWh	43	1.3%	40	11.73	12.06	0.33	2.8%
50 to 75 kWh	45	1.4%	59	15.41	15.91	0.50	3.2%
75 to 100 kWh	59	1.8%	91	21.67	22.41	0.74	3.4%
100 to 150 kWh	104	3.2%	131	30.85	31.91	1.06	3.4%
150 to 200 kWh	79	2.4%	165	38.78	40.13	1.35	3.5%
200 to 250 kWh	78	2.4%	211	49.42	51.13	1.71	3.5%
250 to 300 kWh	90	2.8%	260	60.44	62.54	2.10	3.5%
300 to 350 kWh	84	2.6%	297	69.49	71.88	2.39	3.4%
350 to 400 kWh	103	3.2%	339	79.48	82.13	2.65	3.3%
400 to 450 kWh	126	3.9%	405	95.03	98.10	3.07	3.2%
450 to 500 kWh	118	3.6%	452	106.19	109.61	3.42	3.2%
500 to 600 kWh	280	8.6%	518	122.58	126.28	3.70	3.0%
600 to 700 kWh	290	8.9%	604	144.65	148.50	3.85	2.7%
700 to 800 kWh	298	9.2%	705	172.05	175.73	3.68	2.1%
800 to 900 kWh	263	8.1%	801	199.44	202.42	2.98	1.5%
900 to 1000 kWh	225	6.9%	891	226.04	228.02	1.98	0.9%
1000 to 1500 kWh	675	20.8%	1,133	298.11	297.22	(0.89)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	441.87	434.58	(7.29)	-1.6%
2000 to 3000 kWh	55	1.7%	2,346	664.26	647.11	(17.15)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,194.95	1,153.98	(40.97)	-3.4%
Total	3,241	100.0%	730	187.06	188.07	1.02	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.23	10.45	0.22	2.2%
25 to 50 kWh	43	1.3%	32	11.20	11.46	0.26	2.3%
50 to 75 kWh	45	1.4%	62	14.89	15.28	0.39	2.6%
75 to 100 kWh	59	1.8%	86	18.66	19.17	0.51	2.7%
100 to 150 kWh	104	3.2%	120	25.53	26.25	0.72	2.8%
150 to 200 kWh	79	2.4%	185	38.80	39.80	1.00	2.6%
200 to 250 kWh	78	2.4%	239	49.40	50.77	1.37	2.8%
250 to 300 kWh	90	2.8%	291	59.86	61.57	1.71	2.9%
300 to 350 kWh	84	2.6%	353	73.31	75.25	1.94	2.6%
350 to 400 kWh	104	3.2%	409	84.66	86.97	2.31	2.7%
400 to 450 kWh	126	3.9%	448	92.49	95.03	2.54	2.7%
450 to 500 kWh	118	3.6%	500	103.45	106.18	2.73	2.6%
500 to 600 kWh	280	8.6%	583	120.82	124.02	3.20	2.6%
600 to 700 kWh	291	9.0%	693	144.15	147.88	3.73	2.6%
700 to 800 kWh	298	9.2%	793	165.85	169.98	4.13	2.5%
800 to 900 kWh	263	8.1%	896	188.92	193.29	4.37	2.3%
900 to 1000 kWh	225	6.9%	1,004	214.71	218.94	4.23	2.0%
1000 to 1500 kWh	675	20.8%	1,237	272.59	275.62	3.03	1.1%
1500 to 2000 kWh	156	4.8%	1,730	402.79	400.01	(2.78)	-0.7%
2000 to 3000 kWh	55	1.7%	2,327	561.47	550.84	(10.63)	-1.9%
>= 3000 kWh	10	0.3%	4,232	1,070.16	1,033.67	(36.49)	-3.4%
Total	3,244	100.0%	804	175.18	177.49	2.31	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.26	10.48	0.22	2.1%
25 to 50 kWh	43	1.3%	36	11.47	11.76	0.29	2.5%
50 to 75 kWh	45	1.4%	61	15.15	15.59	0.44	2.9%
75 to 100 kWh	59	1.8%	88	20.16	20.79	0.63	3.1%
100 to 150 kWh	104	3.2%	125	28.19	29.08	0.89	3.2%
150 to 200 kWh	79	2.4%	175	38.79	39.97	1.18	3.0%
200 to 250 kWh	78	2.4%	225	49.41	50.95	1.54	3.1%
250 to 300 kWh	90	2.8%	275	60.15	62.05	1.90	3.2%
300 to 350 kWh	84	2.6%	325	71.40	73.56	2.16	3.0%
350 to 400 kWh	104	3.2%	374	82.06	84.55	2.49	3.0%
400 to 450 kWh	126	3.9%	426	93.76	96.57	2.81	3.0%
450 to 500 kWh	118	3.6%	476	104.82	107.90	3.08	2.9%
500 to 600 kWh	280	8.6%	550	121.70	125.15	3.45	2.8%
600 to 700 kWh	291	9.0%	649	144.40	148.19	3.79	2.6%
700 to 800 kWh	298	9.2%	749	168.95	172.86	3.91	2.3%
800 to 900 kWh	263	8.1%	848	194.18	197.86	3.68	1.9%
900 to 1000 kWh	225	6.9%	947	220.37	223.48	3.11	1.4%
1000 to 1500 kWh	675	20.8%	1,185	285.37	286.43	1.06	0.4%
1500 to 2000 kWh	156	4.8%	1,670	422.27	417.24	(5.03)	-1.2%
2000 to 3000 kWh	55	1.7%	2,337	613.02	599.12	(13.90)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,132.56	1,093.82	(38.74)	-3.4%
Total	3,244	100.0%	767	181.14	182.80	1.66	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.33	5.09	97.1%
25 to 50 kWh	6,730	0.8%	36	6.30	11.16	4.86	77.1%
50 to 75 kWh	9,162	1.0%	61	9.71	15.41	5.70	58.7%
75 to 100 kWh	13,293	1.5%	87	13.50	21.18	7.68	56.9%
100 to 150 kWh	42,548	4.8%	125	19.29	30.17	10.88	56.4%
150 to 200 kWh	61,736	7.0%	173	26.77	41.73	14.96	55.9%
200 to 250 kWh	72,486	8.2%	223	34.67	53.74	19.07	55.0%
250 to 300 kWh	77,280	8.7%	273	43.32	66.31	22.99	53.1%
300 to 350 kWh	76,989	8.7%	326	53.24	79.46	26.22	49.2%
350 to 400 kWh	72,822	8.2%	378	64.89	93.12	28.23	43.5%
400 to 450 kWh	65,248	7.4%	432	79.14	107.68	28.54	36.1%
450 to 500 kWh	57,849	6.5%	486	95.63	122.75	27.12	28.4%
500 to 600 kWh	92,528	10.4%	564	121.69	144.74	23.05	18.9%
600 to 700 kWh	66,335	7.5%	671	159.67	175.41	15.74	9.9%
700 to 800 kWh	45,980	5.2%	778	198.72	206.15	7.43	3.7%
800 to 900 kWh	31,770	3.6%	883	237.67	236.36	(1.31)	-0.6%
900 to 1000 kWh	21,876	2.5%	990	277.59	267.12	(10.47)	-3.8%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	339.17	(32.21)	-8.7%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	495.20	(80.61)	-14.0%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	702.10	(145.32)	-17.1%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,277.16	(322.90)	-20.2%
Total	886,310	100.0%	500	116.51	129.83	13.32	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.22	4.98	95.0%
25 to 50 kWh	6,811	0.8%	40	6.81	11.21	4.40	64.6%
50 to 75 kWh	9,231	1.0%	65	10.37	14.66	4.29	41.4%
75 to 100 kWh	13,372	1.5%	90	14.10	19.51	5.41	38.4%
100 to 150 kWh	42,691	4.8%	129	20.09	27.59	7.50	37.3%
150 to 200 kWh	61,860	7.0%	179	27.85	38.04	10.19	36.6%
200 to 250 kWh	72,568	8.2%	229	35.67	48.50	12.83	36.0%
250 to 300 kWh	77,355	8.7%	277	43.62	58.87	15.25	35.0%
300 to 350 kWh	77,048	8.7%	324	51.97	69.21	17.24	33.2%
350 to 400 kWh	72,869	8.2%	371	61.31	79.91	18.60	30.3%
400 to 450 kWh	65,292	7.4%	417	71.77	90.75	18.98	26.4%
450 to 500 kWh	57,890	6.5%	463	83.75	101.91	18.16	21.7%
500 to 600 kWh	92,594	10.4%	531	103.36	118.79	15.43	14.9%
600 to 700 kWh	66,389	7.5%	623	131.75	141.87	10.12	7.7%
700 to 800 kWh	46,010	5.2%	716	161.50	165.19	3.69	2.3%
800 to 900 kWh	31,797	3.6%	811	192.69	189.21	(3.48)	-1.8%
900 to 1000 kWh	21,889	2.5%	904	223.66	212.70	(10.96)	-4.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	269.96	(29.42)	-9.8%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	393.35	(71.11)	-15.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	552.64	(128.74)	-18.9%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,046.07	(302.10)	-22.4%
Total	887,476	100.0%	473	99.59	107.21	7.62	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	6,812	0.8%	38	6.56	11.19	4.63	70.6%
50 to 75 kWh	9,231	1.0%	63	10.04	15.03	4.99	49.7%
75 to 100 kWh	13,372	1.5%	88	13.80	20.35	6.55	47.5%
100 to 150 kWh	42,691	4.8%	127	19.69	28.88	9.19	46.7%
150 to 200 kWh	61,860	7.0%	176	27.31	39.89	12.58	46.1%
200 to 250 kWh	72,568	8.2%	226	35.17	51.12	15.95	45.4%
250 to 300 kWh	77,355	8.7%	275	43.47	62.59	19.12	44.0%
300 to 350 kWh	77,049	8.7%	325	52.60	74.34	21.74	41.3%
350 to 400 kWh	72,869	8.2%	375	63.10	86.52	23.42	37.1%
400 to 450 kWh	65,292	7.4%	424	75.46	99.22	23.76	31.5%
450 to 500 kWh	57,890	6.5%	474	89.69	112.33	22.64	25.2%
500 to 600 kWh	92,595	10.4%	547	112.53	131.77	19.24	17.1%
600 to 700 kWh	66,389	7.5%	647	145.72	158.65	12.93	8.9%
700 to 800 kWh	46,010	5.2%	747	180.12	185.67	5.55	3.1%
800 to 900 kWh	31,797	3.6%	847	215.19	212.79	(2.40)	-1.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	239.92	(10.72)	-4.3%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	304.58	(30.81)	-9.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	444.29	(75.86)	-14.6%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	627.41	(137.04)	-17.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,161.82	(312.52)	-21.2%
Total	887,486	100.0%	486	108.03	118.49	10.47	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.32	5.08	96.9%
25 to 50 kWh	2,340	0.7%	35	6.22	11.10	4.88	78.5%
50 to 75 kWh	2,545	0.7%	60	9.53	15.15	5.62	59.0%
75 to 100 kWh	3,127	0.9%	85	13.34	20.98	7.64	57.3%
100 to 150 kWh	9,914	2.9%	125	19.43	30.41	10.98	56.5%
150 to 200 kWh	16,259	4.8%	177	27.38	42.68	15.30	55.9%
200 to 250 kWh	21,694	6.3%	229	35.56	55.16	19.60	55.1%
250 to 300 kWh	25,714	7.5%	282	44.43	68.10	23.67	53.3%
300 to 350 kWh	28,023	8.2%	336	54.59	81.75	27.16	49.8%
350 to 400 kWh	28,003	8.2%	390	66.15	95.66	29.51	44.6%
400 to 450 kWh	26,837	7.8%	446	79.87	110.38	30.51	38.2%
450 to 500 kWh	24,804	7.3%	502	96.04	125.94	29.90	31.1%
500 to 600 kWh	41,374	12.1%	581	122.20	148.47	26.27	21.5%
600 to 700 kWh	31,251	9.1%	691	160.91	179.84	18.93	11.8%
700 to 800 kWh	22,184	6.5%	799	200.66	211.07	10.41	5.2%
800 to 900 kWh	15,593	4.6%	904	239.57	241.18	1.61	0.7%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	271.78	(7.55)	-2.7%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	341.70	(28.89)	-7.8%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	495.91	(76.12)	-13.3%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	697.37	(138.00)	-16.5%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,260.75	(311.27)	-19.8%
Total	342,053	100.0%	561	130.84	145.64	14.80	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.22	4.98	95.0%
25 to 50 kWh	2,362	0.7%	40	6.80	11.18	4.38	64.4%
50 to 75 kWh	2,571	0.8%	66	10.55	14.87	4.32	40.9%
75 to 100 kWh	3,167	0.9%	91	14.31	19.82	5.51	38.5%
100 to 150 kWh	9,990	2.9%	129	20.11	27.62	7.51	37.3%
150 to 200 kWh	16,318	4.8%	177	27.46	37.54	10.08	36.7%
200 to 250 kWh	21,729	6.3%	224	34.85	47.45	12.60	36.2%
250 to 300 kWh	25,754	7.5%	269	42.23	57.21	14.98	35.5%
300 to 350 kWh	28,046	8.2%	314	49.81	66.88	17.07	34.3%
350 to 400 kWh	28,025	8.2%	359	58.17	76.90	18.73	32.2%
400 to 450 kWh	26,861	7.8%	404	67.40	87.14	19.74	29.3%
450 to 500 kWh	24,821	7.2%	447	78.01	97.67	19.66	25.2%
500 to 600 kWh	41,404	12.1%	514	96.31	114.06	17.75	18.4%
600 to 700 kWh	31,282	9.1%	603	123.17	136.47	13.30	10.8%
700 to 800 kWh	22,198	6.5%	695	151.93	159.52	7.59	5.0%
800 to 900 kWh	15,608	4.6%	791	182.60	183.71	1.11	0.6%
900 to 1000 kWh	10,708	3.1%	884	213.10	207.11	(5.99)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	263.96	(23.72)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	389.06	(63.94)	-14.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	543.76	(119.42)	-18.0%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,021.04	(287.99)	-22.0%
Total	342,578	100.0%	503	104.78	113.72	8.94	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	2,363	0.7%	37	6.51	11.14	4.63	71.1%
50 to 75 kWh	2,571	0.8%	63	10.04	15.01	4.97	49.5%
75 to 100 kWh	3,167	0.9%	88	13.83	20.40	6.57	47.5%
100 to 150 kWh	9,990	2.9%	127	19.77	29.02	9.25	46.8%
150 to 200 kWh	16,318	4.8%	177	27.42	40.11	12.69	46.3%
200 to 250 kWh	21,729	6.3%	226	35.21	51.30	16.09	45.7%
250 to 300 kWh	25,754	7.5%	276	43.33	62.66	19.33	44.6%
300 to 350 kWh	28,047	8.2%	325	52.20	74.32	22.12	42.4%
350 to 400 kWh	28,025	8.2%	375	62.16	86.29	24.13	38.8%
400 to 450 kWh	26,861	7.8%	425	73.64	98.77	25.13	34.1%
450 to 500 kWh	24,821	7.2%	475	87.03	111.81	24.78	28.5%
500 to 600 kWh	41,405	12.1%	548	109.26	131.27	22.01	20.1%
600 to 700 kWh	31,282	9.1%	647	142.05	158.17	16.12	11.3%
700 to 800 kWh	22,198	6.5%	747	176.31	185.31	9.00	5.1%
800 to 900 kWh	15,608	4.6%	847	211.10	212.46	1.36	0.6%
900 to 1000 kWh	10,708	3.1%	947	246.23	239.46	(6.77)	-2.7%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	302.85	(26.30)	-8.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	442.52	(70.03)	-13.7%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	620.61	(128.72)	-17.2%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,141.07	(299.64)	-20.8%
Total	342,588	100.0%	531	117.78	129.65	11.87	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.32	5.08	96.9%
25 to 50 kWh	4,116	0.8%	36	6.28	11.09	4.81	76.6%
50 to 75 kWh	6,326	1.2%	62	9.75	15.46	5.71	58.6%
75 to 100 kWh	9,874	1.9%	87	13.53	21.21	7.68	56.8%
100 to 150 kWh	32,110	6.0%	124	19.26	30.10	10.84	56.3%
150 to 200 kWh	45,014	8.5%	172	26.56	41.39	14.83	55.8%
200 to 250 kWh	50,334	9.5%	220	34.29	53.15	18.86	55.0%
250 to 300 kWh	51,100	9.6%	270	42.79	65.44	22.65	52.9%
300 to 350 kWh	48,487	9.1%	320	52.50	78.17	25.67	48.9%
350 to 400 kWh	44,300	8.3%	370	64.16	91.55	27.39	42.7%
400 to 450 kWh	37,833	7.1%	422	78.80	105.87	27.07	34.4%
450 to 500 kWh	32,447	6.1%	474	95.59	120.41	24.82	26.0%
500 to 600 kWh	49,981	9.4%	549	121.76	141.79	20.03	16.5%
600 to 700 kWh	33,991	6.4%	653	159.53	171.60	12.07	7.6%
700 to 800 kWh	22,764	4.3%	757	198.48	201.69	3.21	1.6%
800 to 900 kWh	15,354	2.9%	863	238.13	232.09	(6.04)	-2.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	263.12	(15.56)	-5.6%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	337.65	(38.46)	-10.2%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	496.06	(86.97)	-14.9%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	705.04	(151.11)	-17.6%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,286.21	(329.33)	-20.4%
Total	532,090	100.0%	457	106.63	118.82	12.19	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.22	4.98	95.0%
25 to 50 kWh	4,175	0.8%	40	6.84	11.22	4.38	64.0%
50 to 75 kWh	6,368	1.2%	65	10.32	14.57	4.25	41.2%
75 to 100 kWh	9,913	1.9%	90	14.03	19.41	5.38	38.3%
100 to 150 kWh	32,175	6.0%	129	20.08	27.57	7.49	37.3%
150 to 200 kWh	45,078	8.5%	180	27.97	38.21	10.24	36.6%
200 to 250 kWh	50,380	9.5%	231	36.00	48.94	12.94	35.9%
250 to 300 kWh	51,134	9.6%	280	44.28	59.67	15.39	34.8%
300 to 350 kWh	48,522	9.1%	330	53.19	70.53	17.34	32.6%
350 to 400 kWh	44,324	8.3%	379	63.29	81.80	18.51	29.2%
400 to 450 kWh	37,853	7.1%	427	74.85	93.27	18.42	24.6%
450 to 500 kWh	32,470	6.1%	475	88.20	105.15	16.95	19.2%
500 to 600 kWh	50,016	9.4%	545	109.45	122.77	13.32	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	146.97	6.73	4.8%
700 to 800 kWh	22,778	4.3%	736	172.09	171.04	(1.05)	-0.6%
800 to 900 kWh	15,366	2.9%	831	204.68	195.14	(9.54)	-4.7%
900 to 1000 kWh	10,561	2.0%	924	236.64	218.78	(17.86)	-7.5%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	276.45	(38.17)	-12.1%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	397.15	(79.80)	-16.7%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	558.72	(136.29)	-19.6%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,057.31	(309.19)	-22.6%
Total	532,714	100.0%	451	95.71	102.33	6.62	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.27	5.03	96.0%
25 to 50 kWh	4,175	0.8%	38	6.56	11.15	4.59	70.0%
50 to 75 kWh	6,368	1.2%	64	10.03	15.01	4.98	49.7%
75 to 100 kWh	9,913	1.9%	89	13.78	20.31	6.53	47.4%
100 to 150 kWh	32,175	6.0%	127	19.67	28.83	9.16	46.6%
150 to 200 kWh	45,078	8.5%	176	27.26	39.80	12.54	46.0%
200 to 250 kWh	50,380	9.5%	225	35.15	51.04	15.89	45.2%
250 to 300 kWh	51,134	9.6%	275	43.53	62.56	19.03	43.7%
300 to 350 kWh	48,522	9.1%	325	52.84	74.35	21.51	40.7%
350 to 400 kWh	44,324	8.3%	375	63.73	86.68	22.95	36.0%
400 to 450 kWh	37,853	7.1%	424	76.83	99.57	22.74	29.6%
450 to 500 kWh	32,470	6.1%	474	91.90	112.78	20.88	22.7%
500 to 600 kWh	50,016	9.4%	547	115.61	132.28	16.67	14.4%
600 to 700 kWh	34,013	6.4%	647	149.89	159.29	9.40	6.3%
700 to 800 kWh	22,778	4.3%	747	185.29	186.37	1.08	0.6%
800 to 900 kWh	15,366	2.9%	847	221.41	213.62	(7.79)	-3.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	240.96	(16.71)	-6.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	307.06	(38.31)	-11.1%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	446.61	(83.39)	-15.7%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	631.92	(143.70)	-18.5%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,171.99	(319.28)	-21.4%
Total	532,714	100.0%	454	101.16	110.56	9.40	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.46	5.09	94.8%
25 to 50 kWh	240	2.4%	43	7.39	12.58	5.19	70.2%
50 to 75 kWh	249	2.5%	65	10.53	16.90	6.37	60.5%
75 to 100 kWh	235	2.3%	89	14.40	22.75	8.35	58.0%
100 to 150 kWh	398	3.9%	125	19.60	30.72	11.12	56.7%
150 to 200 kWh	319	3.2%	171	26.48	41.45	14.97	56.5%
200 to 250 kWh	324	3.2%	220	34.23	53.34	19.11	55.8%
250 to 300 kWh	327	3.2%	264	41.39	63.79	22.40	54.1%
300 to 350 kWh	346	3.4%	314	49.60	75.96	26.36	53.1%
350 to 400 kWh	425	4.2%	367	58.91	89.04	30.13	51.1%
400 to 450 kWh	456	4.5%	418	67.72	101.63	33.91	50.1%
450 to 500 kWh	491	4.9%	477	80.06	116.61	36.55	45.7%
500 to 600 kWh	996	9.8%	561	100.16	138.78	38.62	38.6%
600 to 700 kWh	954	9.4%	663	127.22	166.24	39.02	30.7%
700 to 800 kWh	915	9.0%	774	160.66	196.93	36.27	22.6%
800 to 900 kWh	728	7.2%	863	190.10	222.28	32.18	16.9%
900 to 1000 kWh	545	5.4%	968	226.40	252.19	25.79	11.4%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	321.56	8.67	2.8%
1500 to 2000 kWh	312	3.1%	1,704	497.27	463.76	(33.51)	-6.7%
2000 to 3000 kWh	115	1.1%	2,473	787.55	685.71	(101.84)	-12.9%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,239.94	(273.47)	-18.1%
Total	10,121	100.0%	660	149.80	170.94	21.14	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.33	4.98	93.1%
25 to 50 kWh	240	2.4%	32	6.55	11.35	4.80	73.3%
50 to 75 kWh	250	2.5%	59	9.82	14.53	4.71	48.0%
75 to 100 kWh	235	2.3%	85	13.92	19.35	5.43	39.0%
100 to 150 kWh	400	3.9%	123	19.53	26.82	7.29	37.3%
150 to 200 kWh	320	3.2%	180	28.98	38.70	9.72	33.5%
200 to 250 kWh	325	3.2%	233	36.95	49.66	12.71	34.4%
250 to 300 kWh	328	3.2%	286	46.13	61.19	15.06	32.6%
300 to 350 kWh	347	3.4%	334	54.23	71.50	17.27	31.8%
350 to 400 kWh	426	4.2%	383	62.22	81.86	19.64	31.6%
400 to 450 kWh	456	4.5%	432	70.80	92.37	21.57	30.5%
450 to 500 kWh	492	4.9%	475	79.80	102.16	22.36	28.0%
500 to 600 kWh	997	9.8%	539	92.16	116.38	24.22	26.3%
600 to 700 kWh	955	9.4%	635	113.03	138.31	25.28	22.4%
700 to 800 kWh	917	9.0%	723	134.53	159.18	24.65	18.3%
800 to 900 kWh	728	7.2%	832	162.19	184.99	22.80	14.1%
900 to 1000 kWh	545	5.4%	926	185.72	207.51	21.79	11.7%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	265.64	14.17	5.6%
1500 to 2000 kWh	314	3.1%	1,664	412.31	391.69	(20.62)	-5.0%
2000 to 3000 kWh	115	1.1%	2,254	614.68	541.57	(73.11)	-11.9%
>= 3000 kWh	25	0.2%	3,957	1,204.84	974.15	(230.69)	-19.1%
Total	10,138	100.0%	638	127.88	143.08	15.20	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.40	5.04	94.0%
25 to 50 kWh	240	2.4%	37	6.97	11.97	5.00	71.7%
50 to 75 kWh	250	2.5%	62	10.17	15.71	5.54	54.5%
75 to 100 kWh	235	2.3%	87	14.16	21.06	6.90	48.7%
100 to 150 kWh	400	3.9%	124	19.57	28.77	9.20	47.0%
150 to 200 kWh	320	3.2%	175	27.72	40.08	12.36	44.6%
200 to 250 kWh	325	3.2%	226	35.59	51.50	15.91	44.7%
250 to 300 kWh	328	3.2%	275	43.76	62.49	18.73	42.8%
300 to 350 kWh	347	3.4%	324	51.91	73.74	21.83	42.1%
350 to 400 kWh	426	4.2%	375	60.56	85.45	24.89	41.1%
400 to 450 kWh	456	4.5%	425	69.26	97.00	27.74	40.1%
450 to 500 kWh	492	4.9%	476	79.93	109.40	29.47	36.9%
500 to 600 kWh	997	9.8%	550	96.16	127.58	31.42	32.7%
600 to 700 kWh	955	9.4%	649	120.13	152.28	32.15	26.8%
700 to 800 kWh	917	9.0%	748	147.60	178.07	30.47	20.6%
800 to 900 kWh	728	7.2%	847	176.17	203.66	27.49	15.6%
900 to 1000 kWh	545	5.4%	947	206.06	229.85	23.79	11.5%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	293.63	11.41	4.0%
1500 to 2000 kWh	314	3.1%	1,684	454.79	427.73	(27.06)	-5.9%
2000 to 3000 kWh	115	1.1%	2,364	701.24	613.74	(87.50)	-12.5%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,107.04	(252.09)	-18.5%
Total	10,138	100.0%	649	138.81	156.99	18.17	13.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.36	5.07	95.8%
25 to 50 kWh	34	1.7%	44	8.24	14.19	5.95	72.2%
50 to 75 kWh	42	2.1%	50	8.91	14.75	5.84	65.5%
75 to 100 kWh	57	2.8%	78	12.80	20.58	7.78	60.8%
100 to 150 kWh	126	6.2%	107	16.96	26.85	9.89	58.3%
150 to 200 kWh	144	7.0%	167	26.20	40.92	14.72	56.2%
200 to 250 kWh	134	6.5%	202	31.53	48.87	17.34	55.0%
250 to 300 kWh	139	6.8%	245	38.52	59.30	20.78	53.9%
300 to 350 kWh	133	6.5%	298	47.89	72.51	24.62	51.4%
350 to 400 kWh	94	4.6%	383	63.56	93.47	29.91	47.1%
400 to 450 kWh	122	6.0%	405	68.62	99.11	30.49	44.4%
450 to 500 kWh	107	5.2%	478	83.22	117.47	34.25	41.2%
500 to 600 kWh	177	8.7%	574	106.29	142.60	36.31	34.2%
600 to 700 kWh	139	6.8%	690	136.02	173.42	37.40	27.5%
700 to 800 kWh	117	5.7%	832	173.18	211.35	38.17	22.0%
800 to 900 kWh	95	4.6%	955	215.84	246.20	30.36	14.1%
900 to 1000 kWh	75	3.7%	1,055	247.32	273.94	26.62	10.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	359.73	9.18	2.6%
1500 to 2000 kWh	45	2.2%	1,977	578.27	537.97	(40.30)	-7.0%
2000 to 3000 kWh	15	0.7%	2,772	884.97	768.26	(116.71)	-13.2%
>= 3000 kWh	6	0.3%	3,364	1,117.54	940.61	(176.93)	-15.8%
Total	2,046	100.0%	560	123.98	144.15	20.17	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.32	4.97	92.9%
25 to 50 kWh	34	1.7%	32	6.83	11.62	4.79	70.1%
50 to 75 kWh	42	2.1%	71	11.87	17.28	5.41	45.6%
75 to 100 kWh	57	2.8%	95	15.26	21.53	6.27	41.1%
100 to 150 kWh	126	6.2%	146	23.10	31.45	8.35	36.1%
150 to 200 kWh	144	7.0%	186	29.38	39.83	10.45	35.6%
200 to 250 kWh	134	6.5%	247	38.94	52.43	13.49	34.6%
250 to 300 kWh	139	6.8%	305	49.99	65.27	15.28	30.6%
300 to 350 kWh	133	6.5%	345	57.02	74.03	17.01	29.8%
350 to 400 kWh	94	4.6%	366	62.03	79.04	17.01	27.4%
400 to 450 kWh	122	6.0%	444	77.22	96.27	19.05	24.7%
450 to 500 kWh	107	5.2%	472	80.19	102.05	21.86	27.3%
500 to 600 kWh	177	8.7%	520	93.55	113.60	20.05	21.4%
600 to 700 kWh	139	6.8%	605	111.96	133.18	21.22	19.0%
700 to 800 kWh	117	5.7%	663	124.94	146.49	21.55	17.2%
800 to 900 kWh	95	4.6%	735	142.75	163.69	20.94	14.7%
900 to 1000 kWh	75	3.7%	849	177.34	191.94	14.60	8.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	232.41	11.87	5.4%
1500 to 2000 kWh	45	2.2%	1,441	356.54	339.20	(17.34)	-4.9%
2000 to 3000 kWh	15	0.7%	1,680	458.77	402.95	(55.82)	-12.2%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,239.91	(351.16)	-22.1%
Total	2,046	100.0%	493	97.20	110.21	13.01	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.34	5.02	94.4%
25 to 50 kWh	34	1.7%	38	7.53	12.90	5.37	71.3%
50 to 75 kWh	42	2.1%	61	10.39	16.01	5.62	54.1%
75 to 100 kWh	57	2.8%	87	14.03	21.05	7.02	50.0%
100 to 150 kWh	126	6.2%	126	20.03	29.15	9.12	45.5%
150 to 200 kWh	144	7.0%	176	27.79	40.38	12.59	45.3%
200 to 250 kWh	134	6.5%	224	35.23	50.65	15.42	43.8%
250 to 300 kWh	139	6.8%	275	44.25	62.29	18.04	40.8%
300 to 350 kWh	133	6.5%	322	52.45	73.27	20.82	39.7%
350 to 400 kWh	94	4.6%	375	62.79	86.26	23.47	37.4%
400 to 450 kWh	122	6.0%	425	72.92	97.69	24.77	34.0%
450 to 500 kWh	107	5.2%	475	81.70	109.76	28.06	34.3%
500 to 600 kWh	177	8.7%	547	99.93	128.12	28.19	28.2%
600 to 700 kWh	139	6.8%	648	124.02	153.35	29.33	23.6%
700 to 800 kWh	117	5.7%	748	149.10	178.97	29.87	20.0%
800 to 900 kWh	95	4.6%	845	179.39	205.05	25.66	14.3%
900 to 1000 kWh	75	3.7%	952	212.33	232.94	20.61	9.7%
1000 to 1500 kWh	182	8.9%	1,186	285.57	296.10	10.53	3.7%
1500 to 2000 kWh	45	2.2%	1,709	467.41	438.58	(28.83)	-6.2%
2000 to 3000 kWh	15	0.7%	2,226	671.87	585.61	(86.26)	-12.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,090.26	(264.05)	-19.5%
Total	2,046	100.0%	526	110.60	127.20	16.60	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.31	5.08	97.1%
25 to 50 kWh	2,150	0.8%	35	6.14	11.00	4.86	79.2%
50 to 75 kWh	2,235	0.8%	60	9.47	15.03	5.56	58.7%
75 to 100 kWh	2,526	0.9%	85	13.34	20.94	7.60	57.0%
100 to 150 kWh	7,229	2.6%	125	19.35	30.27	10.92	56.4%
150 to 200 kWh	10,912	4.0%	178	27.49	42.86	15.37	55.9%
200 to 250 kWh	14,831	5.4%	230	35.77	55.47	19.70	55.1%
250 to 300 kWh	18,178	6.6%	284	44.67	68.48	23.81	53.3%
300 to 350 kWh	20,836	7.6%	338	54.78	82.10	27.32	49.9%
350 to 400 kWh	21,938	8.0%	392	66.28	95.95	29.67	44.8%
400 to 450 kWh	21,849	7.9%	448	80.12	110.78	30.66	38.3%
450 to 500 kWh	20,990	7.6%	505	96.44	126.44	30.00	31.1%
500 to 600 kWh	35,727	13.0%	587	123.50	149.59	26.09	21.1%
600 to 700 kWh	27,471	10.0%	698	163.15	181.60	18.45	11.3%
700 to 800 kWh	19,481	7.1%	810	204.20	213.77	9.57	4.7%
800 to 900 kWh	13,423	4.9%	919	245.03	245.31	0.28	0.1%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	276.87	(9.24)	-3.2%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	348.39	(31.13)	-8.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	509.14	(80.46)	-13.6%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	711.00	(142.42)	-16.7%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,268.01	(313.66)	-19.8%
Total	274,910	100.0%	581	136.82	151.09	14.27	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.21	4.99	95.6%
25 to 50 kWh	2,170	0.8%	40	6.74	11.07	4.33	64.2%
50 to 75 kWh	2,257	0.8%	66	10.50	14.76	4.26	40.6%
75 to 100 kWh	2,564	0.9%	91	14.26	19.71	5.45	38.2%
100 to 150 kWh	7,304	2.7%	129	20.06	27.50	7.44	37.1%
150 to 200 kWh	10,965	4.0%	176	27.38	37.34	9.96	36.4%
200 to 250 kWh	14,862	5.4%	222	34.80	47.23	12.43	35.7%
250 to 300 kWh	18,215	6.6%	268	42.24	56.94	14.70	34.8%
300 to 350 kWh	20,859	7.6%	312	49.88	66.55	16.67	33.4%
350 to 400 kWh	21,959	8.0%	357	58.42	76.59	18.17	31.1%
400 to 450 kWh	21,872	7.9%	401	67.89	86.80	18.91	27.9%
450 to 500 kWh	21,007	7.6%	445	78.81	97.34	18.53	23.5%
500 to 600 kWh	35,757	13.0%	510	97.53	113.48	15.95	16.4%
600 to 700 kWh	27,496	10.0%	597	124.68	135.35	10.67	8.6%
700 to 800 kWh	19,494	7.1%	685	153.50	157.61	4.11	2.7%
800 to 900 kWh	13,436	4.9%	775	183.96	180.60	(3.36)	-1.8%
900 to 1000 kWh	9,127	3.3%	865	214.21	203.21	(11.00)	-5.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	257.00	(29.71)	-10.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	378.47	(72.11)	-16.0%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	537.22	(127.60)	-19.2%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,029.14	(299.94)	-22.6%
Total	275,393	100.0%	507	108.07	115.03	6.97	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.26	5.03	96.2%
25 to 50 kWh	2,171	0.8%	37	6.44	11.04	4.60	71.4%
50 to 75 kWh	2,257	0.8%	63	9.99	14.89	4.90	49.0%
75 to 100 kWh	2,564	0.9%	88	13.80	20.32	6.52	47.2%
100 to 150 kWh	7,304	2.7%	127	19.71	28.89	9.18	46.6%
150 to 200 kWh	10,965	4.0%	177	27.44	40.10	12.66	46.1%
200 to 250 kWh	14,862	5.4%	226	35.29	51.35	16.06	45.5%
250 to 300 kWh	18,215	6.6%	276	43.45	62.72	19.27	44.3%
300 to 350 kWh	20,860	7.6%	325	52.34	74.33	21.99	42.0%
350 to 400 kWh	21,959	8.0%	375	62.35	86.28	23.93	38.4%
400 to 450 kWh	21,872	7.9%	425	74.01	98.80	24.79	33.5%
450 to 500 kWh	21,007	7.6%	475	87.63	111.90	24.27	27.7%
500 to 600 kWh	35,757	13.0%	548	110.52	131.54	21.02	19.0%
600 to 700 kWh	27,496	10.0%	647	143.92	158.49	14.57	10.1%
700 to 800 kWh	19,494	7.1%	747	178.86	185.70	6.84	3.8%
800 to 900 kWh	13,436	4.9%	847	214.51	212.97	(1.54)	-0.7%
900 to 1000 kWh	9,127	3.3%	947	250.18	240.06	(10.12)	-4.0%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	302.72	(30.42)	-9.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	443.84	(76.28)	-14.7%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	624.18	(135.01)	-17.8%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,148.76	(306.82)	-21.1%
Total	275,402	100.0%	544	122.40	133.02	10.62	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.32	5.09	97.3%
25 to 50 kWh	3,757	0.9%	36	6.24	11.05	4.81	77.1%
50 to 75 kWh	5,463	1.3%	62	9.71	15.37	5.66	58.3%
75 to 100 kWh	7,953	1.9%	87	13.52	21.20	7.68	56.8%
100 to 150 kWh	23,810	5.6%	125	19.32	30.19	10.87	56.3%
150 to 200 kWh	31,122	7.3%	173	26.78	41.72	14.94	55.8%
200 to 250 kWh	34,859	8.2%	222	34.60	53.55	18.95	54.8%
250 to 300 kWh	36,506	8.6%	272	43.13	65.77	22.64	52.5%
300 to 350 kWh	36,502	8.6%	322	52.65	78.13	25.48	48.4%
350 to 400 kWh	34,592	8.1%	372	64.28	91.36	27.08	42.1%
400 to 450 kWh	30,716	7.2%	424	79.03	105.67	26.64	33.7%
450 to 500 kWh	27,255	6.4%	476	96.09	120.36	24.27	25.3%
500 to 600 kWh	43,274	10.2%	552	122.69	142.04	19.35	15.8%
600 to 700 kWh	30,319	7.1%	657	161.02	172.28	11.26	7.0%
700 to 800 kWh	20,701	4.9%	762	200.46	202.78	2.32	1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	233.41	(6.95)	-2.9%
900 to 1000 kWh	9,845	2.3%	977	281.20	264.69	(16.51)	-5.9%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	339.57	(39.46)	-10.4%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	499.14	(88.42)	-15.0%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	709.73	(153.04)	-17.7%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,291.70	(331.75)	-20.4%
Total	426,092	100.0%	488	116.48	126.99	10.51	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.20	4.98	95.4%
25 to 50 kWh	3,800	0.9%	40	6.77	11.12	4.35	64.3%
50 to 75 kWh	5,499	1.3%	65	10.28	14.48	4.20	40.9%
75 to 100 kWh	7,992	1.9%	90	13.97	19.31	5.34	38.2%
100 to 150 kWh	23,869	5.6%	128	19.91	27.30	7.39	37.1%
150 to 200 kWh	31,183	7.3%	178	27.76	37.82	10.06	36.2%
200 to 250 kWh	34,904	8.2%	229	35.87	48.53	12.66	35.3%
250 to 300 kWh	36,540	8.6%	278	44.23	59.16	14.93	33.8%
300 to 350 kWh	36,537	8.6%	328	53.45	70.10	16.65	31.2%
350 to 400 kWh	34,614	8.1%	377	63.98	81.42	17.44	27.3%
400 to 450 kWh	30,734	7.2%	425	76.06	92.92	16.86	22.2%
450 to 500 kWh	27,275	6.4%	473	89.88	104.81	14.93	16.6%
500 to 600 kWh	43,308	10.2%	542	111.66	122.32	10.66	9.5%
600 to 700 kWh	30,341	7.1%	637	142.55	146.25	3.70	2.6%
700 to 800 kWh	20,714	4.9%	731	174.02	170.01	(4.01)	-2.3%
800 to 900 kWh	14,235	3.3%	825	206.02	193.90	(12.12)	-5.9%
900 to 1000 kWh	9,852	2.3%	918	237.62	217.36	(20.26)	-8.5%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	274.92	(40.29)	-12.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	393.77	(81.84)	-17.2%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	555.18	(138.26)	-19.9%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,050.26	(311.41)	-22.9%
Total	426,662	100.0%	474	103.85	107.95	4.10	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.26	5.03	96.2%
25 to 50 kWh	3,800	0.9%	38	6.51	11.08	4.57	70.2%
50 to 75 kWh	5,499	1.3%	63	9.99	14.92	4.93	49.3%
75 to 100 kWh	7,992	1.9%	88	13.75	20.25	6.50	47.3%
100 to 150 kWh	23,869	5.6%	127	19.61	28.74	9.13	46.6%
150 to 200 kWh	31,183	7.3%	176	27.27	39.77	12.50	45.8%
200 to 250 kWh	34,904	8.2%	225	35.24	51.04	15.80	44.8%
250 to 300 kWh	36,540	8.6%	275	43.68	62.47	18.79	43.0%
300 to 350 kWh	36,537	8.6%	325	53.05	74.12	21.07	39.7%
350 to 400 kWh	34,614	8.1%	375	64.13	86.39	22.26	34.7%
400 to 450 kWh	30,734	7.2%	424	77.54	99.30	21.76	28.1%
450 to 500 kWh	27,275	6.4%	474	92.99	112.59	19.60	21.1%
500 to 600 kWh	43,308	10.2%	547	117.18	132.18	15.00	12.8%
600 to 700 kWh	30,341	7.1%	647	151.79	159.27	7.48	4.9%
700 to 800 kWh	20,714	4.9%	747	187.25	186.40	(0.85)	-0.5%
800 to 900 kWh	14,235	3.3%	847	223.19	213.66	(9.53)	-4.3%
900 to 1000 kWh	9,852	2.3%	948	259.42	241.03	(18.39)	-7.1%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	307.26	(39.87)	-11.5%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	446.46	(85.13)	-16.0%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	632.49	(145.66)	-18.7%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,171.16	(321.60)	-21.5%
Total	426,662	100.0%	481	110.14	117.44	7.31	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.39	5.07	95.3%
25 to 50 kWh	21	2.2%	43	7.87	13.60	5.73	72.8%
50 to 75 kWh	21	2.2%	47	8.58	14.28	5.70	66.4%
75 to 100 kWh	36	3.7%	80	13.03	20.97	7.94	60.9%
100 to 150 kWh	78	8.1%	103	16.37	26.05	9.68	59.1%
150 to 200 kWh	74	7.6%	174	27.09	42.37	15.28	56.4%
200 to 250 kWh	67	6.9%	208	32.73	50.53	17.80	54.4%
250 to 300 kWh	73	7.5%	242	38.40	58.63	20.23	52.7%
300 to 350 kWh	61	6.3%	334	53.58	80.88	27.30	51.0%
350 to 400 kWh	45	4.6%	398	66.95	97.07	30.12	45.0%
400 to 450 kWh	53	5.5%	435	76.83	106.84	30.01	39.1%
450 to 500 kWh	40	4.1%	552	102.70	136.77	34.07	33.2%
500 to 600 kWh	79	8.2%	628	123.01	157.11	34.10	27.7%
600 to 700 kWh	57	5.9%	749	155.57	189.43	33.86	21.8%
700 to 800 kWh	49	5.1%	863	189.82	220.61	30.79	16.2%
800 to 900 kWh	38	3.9%	1,043	257.66	272.80	15.14	5.9%
900 to 1000 kWh	35	3.6%	1,133	283.83	297.16	13.33	4.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	378.64	(9.51)	-2.5%
1500 to 2000 kWh	15	1.5%	1,975	596.03	539.37	(56.66)	-9.5%
2000 to 3000 kWh	9	0.9%	2,589	827.09	716.54	(110.55)	-13.4%
>= 3000 kWh	4	0.4%	3,012	997.93	840.70	(157.23)	-15.8%
Total	968	100.0%	527	120.50	136.40	15.90	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.19	4.95	94.5%
25 to 50 kWh	21	2.2%	33	6.65	11.39	4.74	71.3%
50 to 75 kWh	21	2.2%	73	12.42	18.12	5.70	45.9%
75 to 100 kWh	36	3.7%	94	15.12	21.38	6.26	41.4%
100 to 150 kWh	78	8.1%	148	23.73	32.09	8.36	35.2%
150 to 200 kWh	74	7.6%	183	29.17	39.20	10.03	34.4%
200 to 250 kWh	67	6.9%	237	37.88	50.52	12.64	33.4%
250 to 300 kWh	73	7.5%	304	51.99	65.41	13.42	25.8%
300 to 350 kWh	61	6.3%	310	54.07	67.04	12.97	24.0%
350 to 400 kWh	45	4.6%	352	63.23	76.79	13.56	21.4%
400 to 450 kWh	53	5.5%	419	79.51	91.95	12.44	15.6%
450 to 500 kWh	40	4.1%	400	73.24	87.12	13.88	19.0%
500 to 600 kWh	79	8.2%	466	90.46	102.96	12.50	13.8%
600 to 700 kWh	57	5.9%	558	114.28	124.64	10.36	9.1%
700 to 800 kWh	49	5.1%	631	135.93	142.42	6.49	4.8%
800 to 900 kWh	38	3.9%	646	144.39	147.12	2.73	1.9%
900 to 1000 kWh	35	3.6%	763	179.70	175.90	(3.80)	-2.1%
1000 to 1500 kWh	64	6.6%	936	237.47	219.44	(18.03)	-7.6%
1500 to 2000 kWh	15	1.5%	1,417	399.82	340.96	(58.86)	-14.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	427.31	(89.45)	-17.3%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,444.19	(444.52)	-23.5%
Total	968	100.0%	427	93.32	97.21	3.90	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.29	5.01	94.9%
25 to 50 kWh	21	2.2%	38	7.26	12.49	5.23	72.0%
50 to 75 kWh	21	2.2%	60	10.50	16.20	5.70	54.3%
75 to 100 kWh	36	3.7%	87	14.07	21.18	7.11	50.5%
100 to 150 kWh	78	8.1%	126	20.05	29.07	9.02	45.0%
150 to 200 kWh	74	7.6%	179	28.13	40.79	12.66	45.0%
200 to 250 kWh	67	6.9%	223	35.30	50.53	15.23	43.1%
250 to 300 kWh	73	7.5%	273	45.19	62.02	16.83	37.2%
300 to 350 kWh	61	6.3%	322	53.83	73.96	20.13	37.4%
350 to 400 kWh	45	4.6%	375	65.09	86.93	21.84	33.6%
400 to 450 kWh	53	5.5%	427	78.17	99.40	21.23	27.2%
450 to 500 kWh	40	4.1%	476	87.97	111.95	23.98	27.3%
500 to 600 kWh	79	8.2%	547	106.73	130.04	23.31	21.8%
600 to 700 kWh	57	5.9%	654	134.93	157.04	22.11	16.4%
700 to 800 kWh	49	5.1%	747	162.88	181.52	18.64	11.4%
800 to 900 kWh	38	3.9%	844	201.03	209.96	8.93	4.4%
900 to 1000 kWh	35	3.6%	948	231.76	236.53	4.77	2.1%
1000 to 1500 kWh	64	6.6%	1,177	312.91	299.14	(13.77)	-4.4%
1500 to 2000 kWh	15	1.5%	1,696	497.93	440.16	(57.77)	-11.6%
2000 to 3000 kWh	9	0.9%	2,173	671.92	571.93	(99.99)	-14.9%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,142.44	(300.88)	-20.8%
Total	968	100.0%	477	106.91	116.82	9.90	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.45	5.09	95.0%
25 to 50 kWh	197	2.9%	43	7.47	12.70	5.23	70.0%
50 to 75 kWh	204	3.0%	66	10.69	17.11	6.42	60.1%
75 to 100 kWh	176	2.6%	89	14.46	22.87	8.41	58.2%
100 to 150 kWh	294	4.3%	123	19.33	30.29	10.96	56.7%
150 to 200 kWh	240	3.5%	172	26.77	41.89	15.12	56.5%
200 to 250 kWh	246	3.6%	223	34.73	54.04	19.31	55.6%
250 to 300 kWh	237	3.4%	265	41.88	64.26	22.38	53.4%
300 to 350 kWh	262	3.8%	319	50.66	77.26	26.60	52.5%
350 to 400 kWh	322	4.7%	376	60.67	91.26	30.59	50.4%
400 to 450 kWh	330	4.8%	424	68.88	102.98	34.10	49.5%
450 to 500 kWh	373	5.4%	485	82.51	118.83	36.32	44.0%
500 to 600 kWh	716	10.4%	578	106.00	143.66	37.66	35.5%
600 to 700 kWh	664	9.7%	689	137.36	174.00	36.64	26.7%
700 to 800 kWh	617	9.0%	807	175.85	207.18	31.33	17.8%
800 to 900 kWh	465	6.8%	898	208.29	233.49	25.20	12.1%
900 to 1000 kWh	320	4.7%	1,022	253.38	269.15	15.77	6.2%
1000 to 1500 kWh	731	10.6%	1,282	349.74	344.02	(5.72)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	543.30	492.53	(50.77)	-9.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	721.09	(121.52)	-14.4%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,297.24	(297.90)	-18.7%
Total	6,880	100.0%	628	144.39	162.87	18.48	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.30	4.97	93.2%
25 to 50 kWh	197	2.9%	32	6.54	11.33	4.79	73.2%
50 to 75 kWh	205	3.0%	58	9.71	14.36	4.65	47.9%
75 to 100 kWh	176	2.6%	85	14.03	19.42	5.39	38.4%
100 to 150 kWh	296	4.3%	124	19.77	27.03	7.26	36.7%
150 to 200 kWh	241	3.5%	178	28.80	38.34	9.54	33.1%
200 to 250 kWh	247	3.6%	231	36.89	49.31	12.42	33.7%
250 to 300 kWh	238	3.5%	285	46.61	61.04	14.43	31.0%
300 to 350 kWh	263	3.8%	328	53.77	70.30	16.53	30.7%
350 to 400 kWh	322	4.7%	374	61.69	80.21	18.52	30.0%
400 to 450 kWh	330	4.8%	426	71.15	91.36	20.21	28.4%
450 to 500 kWh	374	5.4%	468	80.07	100.88	20.81	26.0%
500 to 600 kWh	717	10.4%	522	92.23	113.40	21.17	23.0%
600 to 700 kWh	664	9.6%	609	114.21	134.11	19.90	17.4%
700 to 800 kWh	619	9.0%	690	137.58	153.97	16.39	11.9%
800 to 900 kWh	465	6.7%	795	170.43	180.27	9.84	5.8%
900 to 1000 kWh	320	4.6%	871	195.58	199.48	3.90	2.0%
1000 to 1500 kWh	731	10.6%	1,096	271.27	256.43	(14.84)	-5.5%
1500 to 2000 kWh	158	2.3%	1,597	442.19	383.38	(58.81)	-13.3%
2000 to 3000 kWh	60	0.9%	2,188	644.50	533.12	(111.38)	-17.3%
>= 3000 kWh	15	0.2%	3,773	1,185.83	934.48	(251.35)	-21.2%
Total	6,894	100.0%	560	119.11	126.88	7.77	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.38	5.04	94.4%
25 to 50 kWh	197	2.9%	38	7.00	12.01	5.01	71.6%
50 to 75 kWh	205	3.0%	62	10.20	15.74	5.54	54.3%
75 to 100 kWh	176	2.6%	87	14.25	21.15	6.90	48.4%
100 to 150 kWh	296	4.3%	124	19.55	28.66	9.11	46.6%
150 to 200 kWh	241	3.5%	175	27.78	40.12	12.34	44.4%
200 to 250 kWh	247	3.6%	227	35.81	51.68	15.87	44.3%
250 to 300 kWh	238	3.5%	275	44.25	62.65	18.40	41.6%
300 to 350 kWh	263	3.8%	323	52.21	73.79	21.58	41.3%
350 to 400 kWh	322	4.7%	375	61.18	85.74	24.56	40.1%
400 to 450 kWh	330	4.8%	425	70.01	97.17	27.16	38.8%
450 to 500 kWh	374	5.4%	476	81.29	109.87	28.58	35.2%
500 to 600 kWh	717	10.4%	550	99.12	128.53	29.41	29.7%
600 to 700 kWh	664	9.6%	649	125.80	154.07	28.27	22.5%
700 to 800 kWh	619	9.0%	748	156.72	180.58	23.86	15.2%
800 to 900 kWh	465	6.7%	847	189.41	206.95	17.54	9.3%
900 to 1000 kWh	320	4.6%	947	224.49	234.33	9.84	4.4%
1000 to 1500 kWh	731	10.6%	1,189	310.56	300.28	(10.28)	-3.3%
1500 to 2000 kWh	158	2.3%	1,698	492.91	438.13	(54.78)	-11.1%
2000 to 3000 kWh	60	0.9%	2,388	743.55	627.10	(116.45)	-15.7%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,115.86	(274.62)	-19.8%
Total	6,894	100.0%	593	131.71	144.84	13.13	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.56	5.13	94.5%
25 to 50 kWh	190	0.3%	37	7.10	12.28	5.18	73.0%
50 to 75 kWh	310	0.5%	60	9.96	16.02	6.06	60.8%
75 to 100 kWh	601	0.9%	84	13.38	21.15	7.77	58.1%
100 to 150 kWh	2,685	4.0%	127	19.66	30.77	11.11	56.5%
150 to 200 kWh	5,347	8.0%	175	27.15	42.32	15.17	55.9%
200 to 250 kWh	6,863	10.2%	226	35.11	54.49	19.38	55.2%
250 to 300 kWh	7,536	11.2%	277	43.87	67.20	23.33	53.2%
300 to 350 kWh	7,187	10.7%	330	54.04	80.74	26.70	49.4%
350 to 400 kWh	6,065	9.0%	382	65.68	94.62	28.94	44.1%
400 to 450 kWh	4,988	7.4%	433	78.75	108.61	29.86	37.9%
450 to 500 kWh	3,814	5.7%	485	93.79	123.19	29.40	31.3%
500 to 600 kWh	5,647	8.4%	549	114.02	141.40	27.38	24.0%
600 to 700 kWh	3,780	5.6%	639	144.68	167.06	22.38	15.5%
700 to 800 kWh	2,703	4.0%	725	175.18	191.66	16.48	9.4%
800 to 900 kWh	2,170	3.2%	808	205.80	215.64	9.84	4.8%
900 to 1000 kWh	1,580	2.4%	901	240.21	242.40	2.19	0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	311.51	(18.79)	-5.7%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	455.47	(62.87)	-12.1%
2000 to 3000 kWh	399	0.6%	2,308	770.65	648.52	(122.13)	-15.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,230.40	(301.25)	-19.7%
Total	67,143	100.0%	476	106.37	123.34	16.97	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.41	4.93	90.0%
25 to 50 kWh	192	0.3%	39	7.50	12.48	4.98	66.4%
50 to 75 kWh	314	0.5%	67	10.86	15.64	4.78	44.0%
75 to 100 kWh	603	0.9%	92	14.52	20.30	5.78	39.8%
100 to 150 kWh	2,686	4.0%	130	20.24	27.95	7.71	38.1%
150 to 200 kWh	5,353	8.0%	179	27.63	37.95	10.32	37.4%
200 to 250 kWh	6,867	10.2%	226	34.94	47.92	12.98	37.1%
250 to 300 kWh	7,539	11.2%	273	42.23	57.86	15.63	37.0%
300 to 350 kWh	7,187	10.7%	320	49.58	67.82	18.24	36.8%
350 to 400 kWh	6,066	9.0%	367	57.25	78.03	20.78	36.3%
400 to 450 kWh	4,989	7.4%	415	65.24	88.65	23.41	35.9%
450 to 500 kWh	3,814	5.7%	463	73.63	99.46	25.83	35.1%
500 to 600 kWh	5,647	8.4%	542	88.58	117.73	29.15	32.9%
600 to 700 kWh	3,786	5.6%	654	112.23	144.62	32.39	28.9%
700 to 800 kWh	2,704	4.0%	770	140.69	173.27	32.58	23.2%
800 to 900 kWh	2,172	3.2%	888	174.23	202.92	28.69	16.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	229.62	22.96	11.1%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	295.32	3.26	1.1%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	421.45	(38.98)	-8.5%
2000 to 3000 kWh	399	0.6%	2,326	657.28	567.16	(90.12)	-13.7%
>= 3000 kWh	126	0.2%	3,984	1,225.28	987.23	(238.05)	-19.4%
Total	67,185	100.0%	486	91.31	108.31	17.00	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.48	5.03	92.3%
25 to 50 kWh	192	0.3%	38	7.30	12.38	5.08	69.6%
50 to 75 kWh	314	0.5%	63	10.41	15.83	5.42	52.1%
75 to 100 kWh	603	0.9%	88	13.95	20.73	6.78	48.6%
100 to 150 kWh	2,686	4.0%	129	19.95	29.36	9.41	47.2%
150 to 200 kWh	5,353	8.0%	177	27.39	40.14	12.75	46.5%
200 to 250 kWh	6,867	10.2%	226	35.02	51.20	16.18	46.2%
250 to 300 kWh	7,539	11.2%	275	43.05	62.53	19.48	45.2%
300 to 350 kWh	7,187	10.7%	325	51.81	74.28	22.47	43.4%
350 to 400 kWh	6,066	9.0%	374	61.46	86.33	24.87	40.5%
400 to 450 kWh	4,989	7.4%	424	72.00	98.63	26.63	37.0%
450 to 500 kWh	3,814	5.7%	474	83.71	111.32	27.61	33.0%
500 to 600 kWh	5,648	8.4%	546	101.30	129.57	28.27	27.9%
600 to 700 kWh	3,786	5.6%	647	128.46	155.84	27.38	21.3%
700 to 800 kWh	2,704	4.0%	747	157.94	182.47	24.53	15.5%
800 to 900 kWh	2,172	3.2%	848	190.02	209.29	19.27	10.1%
900 to 1000 kWh	1,581	2.4%	947	223.45	236.01	12.56	5.6%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	303.42	(7.77)	-2.5%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	438.48	(50.93)	-10.4%
2000 to 3000 kWh	399	0.6%	2,317	713.98	607.85	(106.13)	-14.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,108.90	(269.67)	-19.6%
Total	67,186	100.0%	481	98.84	115.82	16.98	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.33	5.05	95.6%
25 to 50 kWh	359	0.3%	36	6.68	11.54	4.86	72.8%
50 to 75 kWh	863	0.8%	63	10.03	16.00	5.97	59.5%
75 to 100 kWh	1,921	1.8%	87	13.55	21.26	7.71	56.9%
100 to 150 kWh	8,300	7.8%	123	19.08	29.83	10.75	56.3%
150 to 200 kWh	13,892	13.1%	168	26.06	40.66	14.60	56.0%
200 to 250 kWh	15,475	14.6%	215	33.59	52.23	18.64	55.5%
250 to 300 kWh	14,594	13.8%	263	41.94	64.61	22.67	54.1%
300 to 350 kWh	11,985	11.3%	313	52.04	78.31	26.27	50.5%
350 to 400 kWh	9,708	9.2%	363	63.73	92.24	28.51	44.7%
400 to 450 kWh	7,117	6.7%	414	77.81	106.73	28.92	37.2%
450 to 500 kWh	5,192	4.9%	462	93.01	120.71	27.70	29.8%
500 to 600 kWh	6,707	6.3%	530	115.74	140.14	24.40	21.1%
600 to 700 kWh	3,672	3.5%	620	147.30	165.97	18.67	12.7%
700 to 800 kWh	2,063	1.9%	706	178.62	190.74	12.12	6.8%
800 to 900 kWh	1,131	1.1%	791	210.09	215.39	5.30	2.5%
900 to 1000 kWh	709	0.7%	881	243.70	241.28	(2.42)	-1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	307.10	(22.40)	-6.8%
1500 to 2000 kWh	392	0.4%	1,622	522.76	455.10	(67.66)	-12.9%
2000 to 3000 kWh	230	0.2%	2,273	768.19	642.80	(125.39)	-16.3%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,237.72	(308.06)	-19.9%
Total	105,998	100.0%	334	67.05	85.97	18.92	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.52	4.96	89.2%
25 to 50 kWh	375	0.4%	42	7.57	12.34	4.77	63.0%
50 to 75 kWh	869	0.8%	66	10.54	15.12	4.58	43.5%
75 to 100 kWh	1,921	1.8%	91	14.26	19.82	5.56	39.0%
100 to 150 kWh	8,306	7.8%	133	20.58	28.35	7.77	37.8%
150 to 200 kWh	13,895	13.1%	184	28.44	39.09	10.65	37.4%
200 to 250 kWh	15,476	14.6%	235	36.30	49.86	13.56	37.4%
250 to 300 kWh	14,594	13.8%	286	44.40	60.95	16.55	37.3%
300 to 350 kWh	11,985	11.3%	335	52.38	71.81	19.43	37.1%
350 to 400 kWh	9,710	9.2%	385	60.84	83.14	22.30	36.7%
400 to 450 kWh	7,119	6.7%	435	69.66	94.74	25.08	36.0%
450 to 500 kWh	5,195	4.9%	485	79.37	106.92	27.55	34.7%
500 to 600 kWh	6,708	6.3%	561	95.22	125.65	30.43	32.0%
600 to 700 kWh	3,672	3.5%	670	121.16	152.92	31.76	26.2%
700 to 800 kWh	2,064	1.9%	783	152.70	181.41	28.71	18.8%
800 to 900 kWh	1,131	1.1%	899	187.87	210.67	22.80	12.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	238.45	15.34	6.9%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	300.88	(4.47)	-1.5%
1500 to 2000 kWh	392	0.4%	1,813	494.87	442.18	(52.69)	-10.6%
2000 to 3000 kWh	230	0.2%	2,459	715.83	605.72	(110.11)	-15.4%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,120.14	(289.44)	-20.5%
Total	106,052	100.0%	361	63.00	79.72	16.72	26.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.42	5.00	92.3%
25 to 50 kWh	375	0.4%	39	7.13	11.94	4.81	67.5%
50 to 75 kWh	869	0.8%	64	10.29	15.56	5.27	51.2%
75 to 100 kWh	1,921	1.8%	89	13.90	20.54	6.64	47.8%
100 to 150 kWh	8,306	7.8%	128	19.83	29.09	9.26	46.7%
150 to 200 kWh	13,895	13.1%	176	27.25	39.88	12.63	46.3%
200 to 250 kWh	15,476	14.6%	225	34.94	51.04	16.10	46.1%
250 to 300 kWh	14,594	13.8%	274	43.17	62.78	19.61	45.4%
300 to 350 kWh	11,985	11.3%	324	52.21	75.06	22.85	43.8%
350 to 400 kWh	9,710	9.2%	374	62.28	87.69	25.41	40.8%
400 to 450 kWh	7,119	6.7%	424	73.73	100.74	27.01	36.6%
450 to 500 kWh	5,195	4.9%	474	86.19	113.81	27.62	32.0%
500 to 600 kWh	6,708	6.3%	545	105.48	132.90	27.42	26.0%
600 to 700 kWh	3,672	3.5%	645	134.23	159.45	25.22	18.8%
700 to 800 kWh	2,064	1.9%	744	165.66	186.07	20.41	12.3%
800 to 900 kWh	1,131	1.1%	845	198.98	213.03	14.05	7.1%
900 to 1000 kWh	709	0.7%	945	233.40	239.87	6.47	2.8%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	303.99	(13.43)	-4.2%
1500 to 2000 kWh	392	0.4%	1,718	508.83	448.65	(60.18)	-11.8%
2000 to 3000 kWh	230	0.2%	2,366	742.01	624.26	(117.75)	-15.9%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,179.31	(298.82)	-20.2%
Total	106,052	100.0%	347	65.02	82.84	17.82	27.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.26	5.06	97.3%
25 to 50 kWh	13	1.2%	45	8.88	15.20	6.32	71.2%
50 to 75 kWh	21	1.9%	53	9.25	15.21	5.96	64.4%
75 to 100 kWh	21	1.9%	76	12.41	19.90	7.49	60.4%
100 to 150 kWh	48	4.5%	113	17.92	28.16	10.24	57.1%
150 to 200 kWh	70	6.5%	159	25.28	39.40	14.12	55.9%
200 to 250 kWh	67	6.2%	195	30.33	47.21	16.88	55.7%
250 to 300 kWh	66	6.1%	248	38.64	60.05	21.41	55.4%
300 to 350 kWh	72	6.7%	268	43.06	65.42	22.36	51.9%
350 to 400 kWh	49	4.5%	370	60.44	90.16	29.72	49.2%
400 to 450 kWh	69	6.4%	383	62.32	93.17	30.85	49.5%
450 to 500 kWh	67	6.2%	434	71.59	105.94	34.35	48.0%
500 to 600 kWh	98	9.1%	531	92.82	130.89	38.07	41.0%
600 to 700 kWh	82	7.6%	649	122.38	162.24	39.86	32.6%
700 to 800 kWh	68	6.3%	810	161.20	204.67	43.47	27.0%
800 to 900 kWh	57	5.3%	895	187.72	228.31	40.59	21.6%
900 to 1000 kWh	40	3.7%	987	215.38	253.62	38.24	17.8%
1000 to 1500 kWh	118	10.9%	1,325	330.16	349.48	19.32	5.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	537.27	(32.13)	-5.6%
2000 to 3000 kWh	6	0.6%	3,048	971.79	845.84	(125.95)	-13.0%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,140.43	(216.34)	-15.9%
Total	1,078	100.0%	589	127.09	151.10	24.01	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.76	5.02	87.5%
25 to 50 kWh	13	1.2%	31	7.12	12.01	4.89	68.7%
50 to 75 kWh	21	1.9%	70	11.32	16.44	5.12	45.2%
75 to 100 kWh	21	1.9%	97	15.50	21.77	6.27	40.5%
100 to 150 kWh	48	4.5%	143	22.06	30.41	8.35	37.9%
150 to 200 kWh	70	6.5%	189	29.60	40.49	10.89	36.8%
200 to 250 kWh	67	6.2%	256	40.00	54.34	14.34	35.9%
250 to 300 kWh	66	6.1%	306	47.77	65.12	17.35	36.3%
300 to 350 kWh	72	6.7%	375	59.52	79.95	20.43	34.3%
350 to 400 kWh	49	4.5%	379	60.92	81.11	20.19	33.1%
400 to 450 kWh	69	6.4%	464	75.46	99.60	24.14	32.0%
450 to 500 kWh	67	6.2%	516	84.33	110.97	26.64	31.6%
500 to 600 kWh	98	9.1%	563	96.06	122.22	26.16	27.2%
600 to 700 kWh	82	7.6%	638	110.32	139.20	28.88	26.2%
700 to 800 kWh	68	6.3%	687	116.97	149.44	32.47	27.8%
800 to 900 kWh	57	5.3%	796	141.63	174.93	33.30	23.5%
900 to 1000 kWh	40	3.7%	924	175.28	205.98	30.70	17.5%
1000 to 1500 kWh	118	10.9%	1,059	211.37	239.43	28.06	13.3%
1500 to 2000 kWh	30	2.8%	1,453	334.90	338.32	3.42	1.0%
2000 to 3000 kWh	6	0.6%	1,563	371.79	366.41	(5.38)	-1.4%
>= 3000 kWh	2	0.2%	3,400	995.81	831.34	(164.47)	-16.5%
Total	1,078	100.0%	552	100.68	121.90	21.22	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.51	5.04	92.1%
25 to 50 kWh	13	1.2%	38	7.98	13.58	5.60	70.2%
50 to 75 kWh	21	1.9%	61	10.28	15.83	5.55	54.0%
75 to 100 kWh	21	1.9%	86	13.94	20.83	6.89	49.4%
100 to 150 kWh	48	4.5%	128	19.99	29.28	9.29	46.5%
150 to 200 kWh	70	6.5%	174	27.44	39.95	12.51	45.6%
200 to 250 kWh	67	6.2%	225	35.16	50.77	15.61	44.4%
250 to 300 kWh	66	6.1%	277	43.21	62.58	19.37	44.8%
300 to 350 kWh	72	6.7%	321	51.29	72.68	21.39	41.7%
350 to 400 kWh	49	4.5%	374	60.68	85.64	24.96	41.1%
400 to 450 kWh	69	6.4%	423	68.87	96.38	27.51	39.9%
450 to 500 kWh	67	6.2%	475	77.96	108.45	30.49	39.1%
500 to 600 kWh	98	9.1%	547	94.43	126.57	32.14	34.0%
600 to 700 kWh	82	7.6%	643	116.37	150.76	34.39	29.6%
700 to 800 kWh	68	6.3%	749	139.14	177.12	37.98	27.3%
800 to 900 kWh	57	5.3%	846	164.78	201.74	36.96	22.4%
900 to 1000 kWh	40	3.7%	955	195.33	229.80	34.47	17.6%
1000 to 1500 kWh	118	10.9%	1,192	270.77	294.46	23.69	8.7%
1500 to 2000 kWh	30	2.8%	1,715	452.15	437.80	(14.35)	-3.2%
2000 to 3000 kWh	6	0.6%	2,305	671.79	606.12	(65.67)	-9.8%
>= 3000 kWh	2	0.2%	3,734	1,176.29	985.88	(190.41)	-16.2%
Total	1,078	100.0%	571	113.90	136.52	22.62	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.52	5.12	94.8%
25 to 50 kWh	43	1.3%	40	7.03	12.06	5.03	71.6%
50 to 75 kWh	45	1.4%	59	9.80	15.91	6.11	62.3%
75 to 100 kWh	59	1.8%	91	14.24	22.41	8.17	57.4%
100 to 150 kWh	104	3.2%	131	20.37	31.91	11.54	56.7%
150 to 200 kWh	79	2.4%	165	25.62	40.13	14.51	56.6%
200 to 250 kWh	78	2.4%	211	32.68	51.13	18.45	56.5%
250 to 300 kWh	90	2.8%	260	40.10	62.54	22.44	56.0%
300 to 350 kWh	84	2.6%	297	46.30	71.88	25.58	55.2%
350 to 400 kWh	103	3.2%	339	53.43	82.13	28.70	53.7%
400 to 450 kWh	126	3.9%	405	64.70	98.10	33.40	51.6%
450 to 500 kWh	118	3.6%	452	72.33	109.61	37.28	51.5%
500 to 600 kWh	280	8.6%	518	85.19	126.28	41.09	48.2%
600 to 700 kWh	290	8.9%	604	104.03	148.50	44.47	42.7%
700 to 800 kWh	298	9.2%	705	129.25	175.73	46.48	36.0%
800 to 900 kWh	263	8.1%	801	157.87	202.42	44.55	28.2%
900 to 1000 kWh	225	6.9%	891	187.97	228.02	40.05	21.3%
1000 to 1500 kWh	675	20.8%	1,133	272.95	297.22	24.27	8.9%
1500 to 2000 kWh	155	4.8%	1,609	450.60	434.58	(16.02)	-3.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	647.11	(80.38)	-11.0%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,153.98	(236.85)	-17.0%
Total	3,241	100.0%	730	161.26	188.07	26.81	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.45	5.00	91.7%
25 to 50 kWh	43	1.3%	32	6.61	11.46	4.85	73.4%
50 to 75 kWh	45	1.4%	62	10.33	15.28	4.95	47.9%
75 to 100 kWh	59	1.8%	86	13.57	19.17	5.60	41.3%
100 to 150 kWh	104	3.2%	120	18.87	26.25	7.38	39.1%
150 to 200 kWh	79	2.4%	185	29.50	39.80	10.30	34.9%
200 to 250 kWh	78	2.4%	239	37.14	50.77	13.63	36.7%
250 to 300 kWh	90	2.8%	291	44.87	61.57	16.70	37.2%
300 to 350 kWh	84	2.6%	353	55.65	75.25	19.60	35.2%
350 to 400 kWh	104	3.2%	409	63.88	86.97	23.09	36.1%
400 to 450 kWh	126	3.9%	448	69.88	95.03	25.15	36.0%
450 to 500 kWh	118	3.6%	500	78.93	106.18	27.25	34.5%
500 to 600 kWh	280	8.6%	583	91.97	124.02	32.05	34.8%
600 to 700 kWh	291	9.0%	693	110.34	147.88	37.54	34.0%
700 to 800 kWh	298	9.2%	793	128.20	169.98	41.78	32.6%
800 to 900 kWh	263	8.1%	896	147.67	193.29	45.62	30.9%
900 to 1000 kWh	225	6.9%	1,004	171.71	218.94	47.23	27.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	275.62	45.61	19.8%
1500 to 2000 kWh	156	4.8%	1,730	382.39	400.01	17.62	4.6%
2000 to 3000 kWh	55	1.7%	2,327	581.96	550.84	(31.12)	-5.3%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,033.67	(199.69)	-16.2%
Total	3,244	100.0%	804	146.53	177.49	30.96	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.48	5.06	93.4%
25 to 50 kWh	43	1.3%	36	6.82	11.76	4.94	72.4%
50 to 75 kWh	45	1.4%	61	10.06	15.59	5.53	55.0%
75 to 100 kWh	59	1.8%	88	13.90	20.79	6.89	49.6%
100 to 150 kWh	104	3.2%	125	19.62	29.08	9.46	48.2%
150 to 200 kWh	79	2.4%	175	27.56	39.97	12.41	45.0%
200 to 250 kWh	78	2.4%	225	34.91	50.95	16.04	45.9%
250 to 300 kWh	90	2.8%	275	42.49	62.05	19.56	46.0%
300 to 350 kWh	84	2.6%	325	50.96	73.56	22.60	44.3%
350 to 400 kWh	104	3.2%	374	58.65	84.55	25.90	44.2%
400 to 450 kWh	126	3.9%	426	67.28	96.57	29.29	43.5%
450 to 500 kWh	118	3.6%	476	75.62	107.90	32.28	42.7%
500 to 600 kWh	280	8.6%	550	88.58	125.15	36.57	41.3%
600 to 700 kWh	291	9.0%	649	107.19	148.19	41.00	38.2%
700 to 800 kWh	298	9.2%	749	128.72	172.86	44.14	34.3%
800 to 900 kWh	263	8.1%	848	152.77	197.86	45.09	29.5%
900 to 1000 kWh	225	6.9%	947	179.83	223.48	43.65	24.3%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.43	34.92	13.9%
1500 to 2000 kWh	156	4.8%	1,670	416.39	417.24	0.85	0.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	599.12	(55.82)	-8.5%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,093.82	(218.27)	-16.6%
Total	3,244	100.0%	767	153.92	182.80	28.88	18.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.33	5.06	96.0%
25 to 50 kWh	6,730	0.8%	36	6.95	11.16	4.21	60.6%
50 to 75 kWh	9,162	1.0%	61	11.11	15.41	4.30	38.7%
75 to 100 kWh	13,293	1.5%	87	15.50	21.18	5.68	36.6%
100 to 150 kWh	42,548	4.8%	125	22.19	30.17	7.98	36.0%
150 to 200 kWh	61,736	7.0%	173	30.81	41.73	10.92	35.4%
200 to 250 kWh	72,486	8.2%	223	39.91	53.74	13.83	34.7%
250 to 300 kWh	77,280	8.7%	273	49.91	66.31	16.40	32.9%
300 to 350 kWh	76,989	8.7%	326	61.38	79.46	18.08	29.5%
350 to 400 kWh	72,822	8.2%	378	74.86	93.12	18.26	24.4%
400 to 450 kWh	65,248	7.4%	432	91.31	107.68	16.37	17.9%
450 to 500 kWh	57,849	6.5%	486	110.29	122.75	12.46	11.3%
500 to 600 kWh	92,528	10.4%	564	140.23	144.74	4.51	3.2%
600 to 700 kWh	66,335	7.5%	671	183.76	175.41	(8.35)	-4.5%
700 to 800 kWh	45,980	5.2%	778	228.43	206.15	(22.28)	-9.8%
800 to 900 kWh	31,770	3.6%	883	272.93	236.36	(36.57)	-13.4%
900 to 1000 kWh	21,876	2.5%	990	318.53	267.12	(51.41)	-16.1%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	339.17	(86.46)	-20.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	495.20	(163.84)	-24.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	702.10	(267.02)	-27.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,277.16	(551.26)	-30.1%
Total	886,310	100.0%	500	133.90	129.83	(4.07)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.22	4.93	93.2%
25 to 50 kWh	6,811	0.8%	40	7.59	11.21	3.62	47.7%
50 to 75 kWh	9,231	1.0%	65	11.87	14.66	2.79	23.5%
75 to 100 kWh	13,372	1.5%	90	16.19	19.51	3.32	20.5%
100 to 150 kWh	42,691	4.8%	129	23.11	27.59	4.48	19.4%
150 to 200 kWh	61,860	7.0%	179	32.05	38.04	5.99	18.7%
200 to 250 kWh	72,568	8.2%	229	41.07	48.50	7.43	18.1%
250 to 300 kWh	77,355	8.7%	277	50.26	58.87	8.61	17.1%
300 to 350 kWh	77,048	8.7%	324	59.94	69.21	9.27	15.5%
350 to 400 kWh	72,869	8.2%	371	70.81	79.91	9.10	12.9%
400 to 450 kWh	65,292	7.4%	417	82.98	90.75	7.77	9.4%
450 to 500 kWh	57,890	6.5%	463	96.94	101.91	4.97	5.1%
500 to 600 kWh	92,594	10.4%	531	119.78	118.79	(0.99)	-0.8%
600 to 700 kWh	66,389	7.5%	623	152.79	141.87	(10.92)	-7.1%
700 to 800 kWh	46,010	5.2%	716	187.31	165.19	(22.12)	-11.8%
800 to 900 kWh	31,797	3.6%	811	223.45	189.21	(34.24)	-15.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	212.70	(46.59)	-18.0%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	269.96	(76.94)	-22.2%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	393.35	(144.49)	-26.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	552.64	(236.03)	-29.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,046.07	(513.64)	-32.9%
Total	887,476	100.0%	473	115.26	107.21	(8.05)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.27	4.99	94.5%
25 to 50 kWh	6,812	0.8%	38	7.27	11.19	3.92	53.9%
50 to 75 kWh	9,231	1.0%	63	11.49	15.03	3.54	30.8%
75 to 100 kWh	13,372	1.5%	88	15.85	20.35	4.50	28.4%
100 to 150 kWh	42,691	4.8%	127	22.65	28.88	6.23	27.5%
150 to 200 kWh	61,860	7.0%	176	31.43	39.89	8.46	26.9%
200 to 250 kWh	72,568	8.2%	226	40.49	51.12	10.63	26.3%
250 to 300 kWh	77,355	8.7%	275	50.08	62.59	12.51	25.0%
300 to 350 kWh	77,049	8.7%	325	60.66	74.34	13.68	22.6%
350 to 400 kWh	72,869	8.2%	375	72.83	86.52	13.69	18.8%
400 to 450 kWh	65,292	7.4%	424	87.15	99.22	12.07	13.8%
450 to 500 kWh	57,890	6.5%	474	103.62	112.33	8.71	8.4%
500 to 600 kWh	92,595	10.4%	547	130.01	131.77	1.76	1.4%
600 to 700 kWh	66,389	7.5%	647	168.28	158.65	(9.63)	-5.7%
700 to 800 kWh	46,010	5.2%	747	207.88	185.67	(22.21)	-10.7%
800 to 900 kWh	31,797	3.6%	847	248.20	212.79	(35.41)	-14.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	239.92	(49.01)	-17.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	304.58	(81.70)	-21.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	444.29	(154.17)	-25.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	627.41	(251.54)	-28.6%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,161.82	(532.49)	-31.4%
Total	887,486	100.0%	486	124.55	118.49	(6.06)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.32	5.05	95.8%
25 to 50 kWh	2,340	0.7%	35	6.82	11.10	4.28	62.8%
50 to 75 kWh	2,545	0.7%	60	10.90	15.15	4.25	39.0%
75 to 100 kWh	3,127	0.9%	85	15.31	20.98	5.67	37.0%
100 to 150 kWh	9,914	2.9%	125	22.34	30.41	8.07	36.1%
150 to 200 kWh	16,259	4.8%	177	31.51	42.68	11.17	35.4%
200 to 250 kWh	21,694	6.3%	229	40.94	55.16	14.22	34.7%
250 to 300 kWh	25,714	7.5%	282	51.18	68.10	16.92	33.1%
300 to 350 kWh	28,023	8.2%	336	62.92	81.75	18.83	29.9%
350 to 400 kWh	28,003	8.2%	390	76.28	95.66	19.38	25.4%
400 to 450 kWh	26,837	7.8%	446	92.14	110.38	18.24	19.8%
450 to 500 kWh	24,804	7.3%	502	110.78	125.94	15.16	13.7%
500 to 600 kWh	41,374	12.1%	581	140.85	148.47	7.62	5.4%
600 to 700 kWh	31,251	9.1%	691	185.24	179.84	(5.40)	-2.9%
700 to 800 kWh	22,184	6.5%	799	230.74	211.07	(19.67)	-8.5%
800 to 900 kWh	15,593	4.6%	904	275.20	241.18	(34.02)	-12.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	271.78	(48.84)	-15.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	341.70	(83.12)	-19.6%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	495.91	(158.91)	-24.3%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	697.37	(258.12)	-27.0%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,260.75	(535.80)	-29.8%
Total	342,053	100.0%	561	150.40	145.64	(4.76)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.22	4.94	93.6%
25 to 50 kWh	2,362	0.7%	40	7.58	11.18	3.60	47.5%
50 to 75 kWh	2,571	0.8%	66	12.07	14.87	2.80	23.2%
75 to 100 kWh	3,167	0.9%	91	16.42	19.82	3.40	20.7%
100 to 150 kWh	9,990	2.9%	129	23.13	27.62	4.49	19.4%
150 to 200 kWh	16,318	4.8%	177	31.61	37.54	5.93	18.8%
200 to 250 kWh	21,729	6.3%	224	40.12	47.45	7.33	18.3%
250 to 300 kWh	25,754	7.5%	269	48.65	57.21	8.56	17.6%
300 to 350 kWh	28,046	8.2%	314	57.41	66.88	9.47	16.5%
350 to 400 kWh	28,025	8.2%	359	67.12	76.90	9.78	14.6%
400 to 450 kWh	26,861	7.8%	404	77.87	87.14	9.27	11.9%
450 to 500 kWh	24,821	7.2%	447	90.24	97.67	7.43	8.2%
500 to 600 kWh	41,404	12.1%	514	111.55	114.06	2.51	2.3%
600 to 700 kWh	31,282	9.1%	603	142.82	136.47	(6.35)	-4.4%
700 to 800 kWh	22,198	6.5%	695	176.23	159.52	(16.71)	-9.5%
800 to 900 kWh	15,608	4.6%	791	211.78	183.71	(28.07)	-13.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	207.11	(39.99)	-16.2%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	263.96	(69.46)	-20.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	389.06	(135.60)	-25.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	543.76	(223.92)	-29.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,021.04	(493.46)	-32.6%
Total	342,578	100.0%	503	121.29	113.72	(7.58)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.27	5.00	94.9%
25 to 50 kWh	2,363	0.7%	37	7.20	11.14	3.94	54.7%
50 to 75 kWh	2,571	0.8%	63	11.48	15.01	3.53	30.7%
75 to 100 kWh	3,167	0.9%	88	15.87	20.40	4.53	28.5%
100 to 150 kWh	9,990	2.9%	127	22.74	29.02	6.28	27.6%
150 to 200 kWh	16,318	4.8%	177	31.56	40.11	8.55	27.1%
200 to 250 kWh	21,729	6.3%	226	40.53	51.30	10.77	26.6%
250 to 300 kWh	25,754	7.5%	276	49.92	62.66	12.74	25.5%
300 to 350 kWh	28,047	8.2%	325	60.17	74.32	14.15	23.5%
350 to 400 kWh	28,025	8.2%	375	71.70	86.29	14.59	20.3%
400 to 450 kWh	26,861	7.8%	425	85.01	98.77	13.76	16.2%
450 to 500 kWh	24,821	7.2%	475	100.51	111.81	11.30	11.2%
500 to 600 kWh	41,405	12.1%	548	126.21	131.27	5.06	4.0%
600 to 700 kWh	31,282	9.1%	647	164.04	158.17	(5.87)	-3.6%
700 to 800 kWh	22,198	6.5%	747	203.50	185.31	(18.19)	-8.9%
800 to 900 kWh	15,608	4.6%	847	243.51	212.46	(31.05)	-12.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	239.46	(44.42)	-15.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	302.85	(76.29)	-20.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	442.52	(147.26)	-25.0%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	620.61	(241.03)	-28.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,141.07	(514.66)	-31.1%
Total	342,588	100.0%	531	135.81	129.65	(6.16)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.32	5.07	96.6%
25 to 50 kWh	4,116	0.8%	36	6.92	11.09	4.17	60.3%
50 to 75 kWh	6,326	1.2%	62	11.17	15.46	4.29	38.4%
75 to 100 kWh	9,874	1.9%	87	15.54	21.21	5.67	36.5%
100 to 150 kWh	32,110	6.0%	124	22.15	30.10	7.95	35.9%
150 to 200 kWh	45,014	8.5%	172	30.57	41.39	10.82	35.4%
200 to 250 kWh	50,334	9.5%	220	39.48	53.15	13.67	34.6%
250 to 300 kWh	51,100	9.6%	270	49.30	65.44	16.14	32.7%
300 to 350 kWh	48,487	9.1%	320	60.53	78.17	17.64	29.1%
350 to 400 kWh	44,300	8.3%	370	74.03	91.55	17.52	23.7%
400 to 450 kWh	37,833	7.1%	422	90.92	105.87	14.95	16.4%
450 to 500 kWh	32,447	6.1%	474	110.24	120.41	10.17	9.2%
500 to 600 kWh	49,981	9.4%	549	140.28	141.79	1.51	1.1%
600 to 700 kWh	33,991	6.4%	653	183.55	171.60	(11.95)	-6.5%
700 to 800 kWh	22,764	4.3%	757	228.06	201.69	(26.37)	-11.6%
800 to 900 kWh	15,354	2.9%	863	273.34	232.09	(41.25)	-15.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	263.12	(56.53)	-17.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	337.65	(93.24)	-21.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	496.06	(171.09)	-25.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	705.04	(273.94)	-28.0%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,286.21	(559.81)	-30.3%
Total	532,090	100.0%	457	122.53	118.82	(3.71)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.22	4.94	93.6%
25 to 50 kWh	4,175	0.8%	40	7.63	11.22	3.59	47.1%
50 to 75 kWh	6,368	1.2%	65	11.81	14.57	2.76	23.4%
75 to 100 kWh	9,913	1.9%	90	16.11	19.41	3.30	20.5%
100 to 150 kWh	32,175	6.0%	129	23.10	27.57	4.47	19.4%
150 to 200 kWh	45,078	8.5%	180	32.20	38.21	6.01	18.7%
200 to 250 kWh	50,380	9.5%	231	41.46	48.94	7.48	18.0%
250 to 300 kWh	51,134	9.6%	280	51.02	59.67	8.65	17.0%
300 to 350 kWh	48,522	9.1%	330	61.36	70.53	9.17	14.9%
350 to 400 kWh	44,324	8.3%	379	73.12	81.80	8.68	11.9%
400 to 450 kWh	37,853	7.1%	427	86.60	93.27	6.67	7.7%
450 to 500 kWh	32,470	6.1%	475	102.15	105.15	3.00	2.9%
500 to 600 kWh	50,016	9.4%	545	126.90	122.77	(4.13)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	146.97	(15.70)	-9.7%
700 to 800 kWh	22,778	4.3%	736	199.59	171.04	(28.55)	-14.3%
800 to 900 kWh	15,366	2.9%	831	237.32	195.14	(42.18)	-17.8%
900 to 1000 kWh	10,561	2.0%	924	274.30	218.78	(55.52)	-20.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	276.45	(88.05)	-24.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	397.15	(155.07)	-28.1%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	558.72	(245.65)	-30.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,057.31	(523.57)	-33.1%
Total	532,714	100.0%	451	110.77	102.33	(8.44)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.27	5.00	94.9%
25 to 50 kWh	4,175	0.8%	38	7.28	11.15	3.87	53.2%
50 to 75 kWh	6,368	1.2%	64	11.49	15.01	3.52	30.6%
75 to 100 kWh	9,913	1.9%	89	15.83	20.31	4.48	28.3%
100 to 150 kWh	32,175	6.0%	127	22.63	28.83	6.20	27.4%
150 to 200 kWh	45,078	8.5%	176	31.38	39.80	8.42	26.8%
200 to 250 kWh	50,380	9.5%	225	40.47	51.04	10.57	26.1%
250 to 300 kWh	51,134	9.6%	275	50.16	62.56	12.40	24.7%
300 to 350 kWh	48,522	9.1%	325	60.95	74.35	13.40	22.0%
350 to 400 kWh	44,324	8.3%	375	73.58	86.68	13.10	17.8%
400 to 450 kWh	37,853	7.1%	424	88.76	99.57	10.81	12.2%
450 to 500 kWh	32,470	6.1%	474	106.20	112.78	6.58	6.2%
500 to 600 kWh	50,016	9.4%	547	133.59	132.28	(1.31)	-1.0%
600 to 700 kWh	34,013	6.4%	647	173.11	159.29	(13.82)	-8.0%
700 to 800 kWh	22,778	4.3%	747	213.83	186.37	(27.46)	-12.8%
800 to 900 kWh	15,366	2.9%	847	255.34	213.62	(41.72)	-16.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	240.96	(56.03)	-18.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	307.06	(90.64)	-22.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	446.61	(163.08)	-26.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	631.92	(259.80)	-29.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,171.99	(541.72)	-31.6%
Total	532,714	100.0%	454	116.63	110.56	(6.07)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.46	5.02	92.3%
25 to 50 kWh	240	2.4%	43	8.24	12.58	4.34	52.7%
50 to 75 kWh	249	2.5%	65	11.99	16.90	4.91	41.0%
75 to 100 kWh	235	2.3%	89	16.50	22.75	6.25	37.9%
100 to 150 kWh	398	3.9%	125	22.51	30.72	8.21	36.5%
150 to 200 kWh	319	3.2%	171	30.44	41.45	11.01	36.2%
200 to 250 kWh	324	3.2%	220	39.38	53.34	13.96	35.4%
250 to 300 kWh	327	3.2%	264	47.64	63.79	16.15	33.9%
300 to 350 kWh	346	3.4%	314	57.10	75.96	18.86	33.0%
350 to 400 kWh	425	4.2%	367	67.86	89.04	21.18	31.2%
400 to 450 kWh	456	4.5%	418	78.03	101.63	23.60	30.2%
450 to 500 kWh	491	4.9%	477	92.28	116.61	24.33	26.4%
500 to 600 kWh	996	9.8%	561	115.48	138.78	23.30	20.2%
600 to 700 kWh	954	9.4%	663	146.67	166.24	19.57	13.3%
700 to 800 kWh	915	9.0%	774	185.13	196.93	11.80	6.4%
800 to 900 kWh	728	7.2%	863	218.92	222.28	3.36	1.5%
900 to 1000 kWh	545	5.4%	968	260.55	252.19	(8.36)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	321.56	(37.97)	-10.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	463.76	(106.43)	-18.7%
2000 to 3000 kWh	115	1.1%	2,473	901.62	685.71	(215.91)	-23.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,239.94	(490.39)	-28.3%
Total	10,121	100.0%	660	172.23	170.94	(1.28)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.33	4.90	90.2%
25 to 50 kWh	240	2.4%	32	7.08	11.35	4.27	60.3%
50 to 75 kWh	250	2.5%	59	11.12	14.53	3.41	30.7%
75 to 100 kWh	235	2.3%	85	15.92	19.35	3.43	21.5%
100 to 150 kWh	400	3.9%	123	22.42	26.82	4.40	19.6%
150 to 200 kWh	320	3.2%	180	33.35	38.70	5.35	16.0%
200 to 250 kWh	325	3.2%	233	42.55	49.66	7.11	16.7%
250 to 300 kWh	328	3.2%	286	53.16	61.19	8.03	15.1%
300 to 350 kWh	347	3.4%	334	62.51	71.50	8.99	14.4%
350 to 400 kWh	426	4.2%	383	71.75	81.86	10.11	14.1%
400 to 450 kWh	456	4.5%	432	81.68	92.37	10.69	13.1%
450 to 500 kWh	492	4.9%	475	92.13	102.16	10.03	10.9%
500 to 600 kWh	997	9.8%	539	106.47	116.38	9.91	9.3%
600 to 700 kWh	955	9.4%	635	130.72	138.31	7.59	5.8%
700 to 800 kWh	917	9.0%	723	155.71	159.18	3.47	2.2%
800 to 900 kWh	728	7.2%	832	187.82	184.99	(2.83)	-1.5%
900 to 1000 kWh	545	5.4%	926	215.13	207.51	(7.62)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	265.64	(25.77)	-8.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	391.69	(86.19)	-18.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	541.57	(170.49)	-23.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	974.15	(420.35)	-30.1%
Total	10,138	100.0%	638	147.95	143.08	(4.88)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.40	4.97	91.5%
25 to 50 kWh	240	2.4%	37	7.66	11.97	4.31	56.3%
50 to 75 kWh	250	2.5%	62	11.55	15.71	4.16	36.0%
75 to 100 kWh	235	2.3%	87	16.21	21.06	4.85	29.9%
100 to 150 kWh	400	3.9%	124	22.47	28.77	6.30	28.0%
150 to 200 kWh	320	3.2%	175	31.89	40.08	8.19	25.7%
200 to 250 kWh	325	3.2%	226	40.96	51.50	10.54	25.7%
250 to 300 kWh	328	3.2%	275	50.40	62.49	12.09	24.0%
300 to 350 kWh	347	3.4%	324	59.80	73.74	13.94	23.3%
350 to 400 kWh	426	4.2%	375	69.80	85.45	15.65	22.4%
400 to 450 kWh	456	4.5%	425	79.85	97.00	17.15	21.5%
450 to 500 kWh	492	4.9%	476	92.21	109.40	17.19	18.6%
500 to 600 kWh	997	9.8%	550	110.98	127.58	16.60	15.0%
600 to 700 kWh	955	9.4%	649	138.70	152.28	13.58	9.8%
700 to 800 kWh	917	9.0%	748	170.43	178.07	7.64	4.5%
800 to 900 kWh	728	7.2%	847	203.40	203.66	0.26	0.1%
900 to 1000 kWh	545	5.4%	947	237.84	229.85	(7.99)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	293.63	(31.88)	-9.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	427.73	(96.31)	-18.4%
2000 to 3000 kWh	115	1.1%	2,364	806.98	613.74	(193.24)	-23.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,107.04	(455.37)	-29.1%
Total	10,138	100.0%	649	160.06	156.99	(3.08)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.36	5.02	94.0%
25 to 50 kWh	34	1.7%	44	9.12	14.19	5.07	55.6%
50 to 75 kWh	42	2.1%	50	10.01	14.75	4.74	47.4%
75 to 100 kWh	57	2.8%	78	14.55	20.58	6.03	41.4%
100 to 150 kWh	126	6.2%	107	19.39	26.85	7.46	38.5%
150 to 200 kWh	144	7.0%	167	30.09	40.92	10.83	36.0%
200 to 250 kWh	134	6.5%	202	36.27	48.87	12.60	34.7%
250 to 300 kWh	139	6.8%	245	44.33	59.30	14.97	33.8%
300 to 350 kWh	133	6.5%	298	55.13	72.51	17.38	31.5%
350 to 400 kWh	94	4.6%	383	73.22	93.47	20.25	27.7%
400 to 450 kWh	122	6.0%	405	79.05	99.11	20.06	25.4%
450 to 500 kWh	107	5.2%	478	95.89	117.47	21.58	22.5%
500 to 600 kWh	177	8.7%	574	122.48	142.60	20.12	16.4%
600 to 700 kWh	139	6.8%	690	156.70	173.42	16.72	10.7%
700 to 800 kWh	117	5.7%	832	199.44	211.35	11.91	6.0%
800 to 900 kWh	95	4.6%	955	248.31	246.20	(2.11)	-0.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	273.94	(10.51)	-3.7%
1000 to 1500 kWh	182	8.9%	1,357	402.69	359.73	(42.96)	-10.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	537.97	(125.03)	-18.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	768.26	(244.85)	-24.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	940.61	(337.79)	-26.4%
Total	2,046	100.0%	560	142.48	144.15	1.67	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.32	4.89	90.1%
25 to 50 kWh	34	1.7%	32	7.41	11.62	4.21	56.8%
50 to 75 kWh	42	2.1%	71	13.46	17.28	3.82	28.4%
75 to 100 kWh	57	2.8%	95	17.43	21.53	4.10	23.5%
100 to 150 kWh	126	6.2%	146	26.56	31.45	4.89	18.4%
150 to 200 kWh	144	7.0%	186	33.81	39.83	6.02	17.8%
200 to 250 kWh	134	6.5%	247	44.87	52.43	7.56	16.8%
250 to 300 kWh	139	6.8%	305	57.65	65.27	7.62	13.2%
300 to 350 kWh	133	6.5%	345	65.77	74.03	8.26	12.6%
350 to 400 kWh	94	4.6%	366	71.58	79.04	7.46	10.4%
400 to 450 kWh	122	6.0%	444	89.20	96.27	7.07	7.9%
450 to 500 kWh	107	5.2%	472	92.60	102.05	9.45	10.2%
500 to 600 kWh	177	8.7%	520	108.14	113.60	5.46	5.0%
600 to 700 kWh	139	6.8%	605	129.53	133.18	3.65	2.8%
700 to 800 kWh	117	5.7%	663	144.57	146.49	1.92	1.3%
800 to 900 kWh	95	4.6%	735	165.22	163.69	(1.53)	-0.9%
900 to 1000 kWh	75	3.7%	849	205.44	191.94	(13.50)	-6.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	232.41	(23.14)	-9.1%
1500 to 2000 kWh	45	2.2%	1,441	413.26	339.20	(74.06)	-17.9%
2000 to 3000 kWh	15	0.7%	1,680	531.43	402.95	(128.48)	-24.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,239.91	(600.93)	-32.6%
Total	2,046	100.0%	493	112.39	110.21	(2.18)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.34	4.95	91.8%
25 to 50 kWh	34	1.7%	38	8.26	12.90	4.64	56.2%
50 to 75 kWh	42	2.1%	61	11.73	16.01	4.28	36.5%
75 to 100 kWh	57	2.8%	87	15.99	21.05	5.06	31.6%
100 to 150 kWh	126	6.2%	126	22.98	29.15	6.17	26.8%
150 to 200 kWh	144	7.0%	176	31.95	40.38	8.43	26.4%
200 to 250 kWh	134	6.5%	224	40.56	50.65	10.09	24.9%
250 to 300 kWh	139	6.8%	275	50.99	62.29	11.30	22.2%
300 to 350 kWh	133	6.5%	322	60.45	73.27	12.82	21.2%
350 to 400 kWh	94	4.6%	375	72.40	86.26	13.86	19.1%
400 to 450 kWh	122	6.0%	425	84.12	97.69	13.57	16.1%
450 to 500 kWh	107	5.2%	475	94.24	109.76	15.52	16.5%
500 to 600 kWh	177	8.7%	547	115.32	128.12	12.80	11.1%
600 to 700 kWh	139	6.8%	648	143.15	153.35	10.20	7.1%
700 to 800 kWh	117	5.7%	748	172.04	178.97	6.93	4.0%
800 to 900 kWh	95	4.6%	845	206.88	205.05	(1.83)	-0.9%
900 to 1000 kWh	75	3.7%	952	244.94	232.94	(12.00)	-4.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.10	(33.05)	-10.0%
1500 to 2000 kWh	45	2.2%	1,709	538.13	438.58	(99.55)	-18.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	585.61	(186.66)	-24.2%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,090.26	(469.36)	-30.1%
Total	2,046	100.0%	526	127.45	127.20	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	2,150	0.8%	35	6.74	11.00	4.26	63.2%
50 to 75 kWh	2,235	0.8%	60	10.84	15.03	4.19	38.7%
75 to 100 kWh	2,526	0.9%	85	15.31	20.94	5.63	36.8%
100 to 150 kWh	7,229	2.6%	125	22.25	30.27	8.02	36.0%
150 to 200 kWh	10,912	4.0%	178	31.64	42.86	11.22	35.5%
200 to 250 kWh	14,831	5.4%	230	41.19	55.47	14.28	34.7%
250 to 300 kWh	18,178	6.6%	284	51.45	68.48	17.03	33.1%
300 to 350 kWh	20,836	7.6%	338	63.14	82.10	18.96	30.0%
350 to 400 kWh	21,938	8.0%	392	76.43	95.95	19.52	25.5%
400 to 450 kWh	21,849	7.9%	448	92.43	110.78	18.35	19.9%
450 to 500 kWh	20,990	7.6%	505	111.25	126.44	15.19	13.7%
500 to 600 kWh	35,727	13.0%	587	142.34	149.59	7.25	5.1%
600 to 700 kWh	27,471	10.0%	698	187.81	181.60	(6.21)	-3.3%
700 to 800 kWh	19,481	7.1%	810	234.79	213.77	(21.02)	-9.0%
800 to 900 kWh	13,423	4.9%	919	281.45	245.31	(36.14)	-12.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	276.87	(51.50)	-15.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	348.39	(86.64)	-19.9%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	509.14	(165.75)	-24.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	711.00	(265.11)	-27.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,268.01	(539.57)	-29.9%
Total	274,910	100.0%	581	157.26	151.09	(6.17)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.21	4.95	94.1%
25 to 50 kWh	2,170	0.8%	40	7.52	11.07	3.55	47.2%
50 to 75 kWh	2,257	0.8%	66	12.03	14.76	2.73	22.7%
75 to 100 kWh	2,564	0.9%	91	16.37	19.71	3.34	20.4%
100 to 150 kWh	7,304	2.7%	129	23.07	27.50	4.43	19.2%
150 to 200 kWh	10,965	4.0%	176	31.52	37.34	5.82	18.5%
200 to 250 kWh	14,862	5.4%	222	40.08	47.23	7.15	17.8%
250 to 300 kWh	18,215	6.6%	268	48.67	56.94	8.27	17.0%
300 to 350 kWh	20,859	7.6%	312	57.52	66.55	9.03	15.7%
350 to 400 kWh	21,959	8.0%	357	67.45	76.59	9.14	13.6%
400 to 450 kWh	21,872	7.9%	401	78.49	86.80	8.31	10.6%
450 to 500 kWh	21,007	7.6%	445	91.21	97.34	6.13	6.7%
500 to 600 kWh	35,757	13.0%	510	113.03	113.48	0.45	0.4%
600 to 700 kWh	27,496	10.0%	597	144.62	135.35	(9.27)	-6.4%
700 to 800 kWh	19,494	7.1%	685	178.09	157.61	(20.48)	-11.5%
800 to 900 kWh	13,436	4.9%	775	213.38	180.60	(32.78)	-15.4%
900 to 1000 kWh	9,127	3.3%	865	248.39	203.21	(45.18)	-18.2%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	257.00	(75.24)	-22.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	378.47	(143.27)	-27.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	537.22	(232.26)	-30.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,029.14	(508.46)	-33.1%
Total	275,393	100.0%	507	125.14	115.03	(10.10)	-8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.26	5.01	95.4%
25 to 50 kWh	2,171	0.8%	37	7.13	11.04	3.91	54.8%
50 to 75 kWh	2,257	0.8%	63	11.43	14.89	3.46	30.3%
75 to 100 kWh	2,564	0.9%	88	15.84	20.32	4.48	28.3%
100 to 150 kWh	7,304	2.7%	127	22.66	28.89	6.23	27.5%
150 to 200 kWh	10,965	4.0%	177	31.58	40.10	8.52	27.0%
200 to 250 kWh	14,862	5.4%	226	40.63	51.35	10.72	26.4%
250 to 300 kWh	18,215	6.6%	276	50.06	62.72	12.66	25.3%
300 to 350 kWh	20,860	7.6%	325	60.33	74.33	14.00	23.2%
350 to 400 kWh	21,959	8.0%	375	71.94	86.28	14.34	19.9%
400 to 450 kWh	21,872	7.9%	425	85.46	98.80	13.34	15.6%
450 to 500 kWh	21,007	7.6%	475	101.24	111.90	10.66	10.5%
500 to 600 kWh	35,757	13.0%	548	127.69	131.54	3.85	3.0%
600 to 700 kWh	27,496	10.0%	647	166.23	158.49	(7.74)	-4.7%
700 to 800 kWh	19,494	7.1%	747	206.45	185.70	(20.75)	-10.1%
800 to 900 kWh	13,436	4.9%	847	247.43	212.97	(34.46)	-13.9%
900 to 1000 kWh	9,127	3.3%	947	288.41	240.06	(48.35)	-16.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	302.72	(80.94)	-21.1%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	443.84	(154.51)	-25.8%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	624.18	(248.69)	-28.5%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,148.76	(524.05)	-31.3%
Total	275,402	100.0%	544	141.15	133.02	(8.13)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.32	5.07	96.6%
25 to 50 kWh	3,757	0.9%	36	6.88	11.05	4.17	60.6%
50 to 75 kWh	5,463	1.3%	62	11.12	15.37	4.25	38.2%
75 to 100 kWh	7,953	1.9%	87	15.54	21.20	5.66	36.4%
100 to 150 kWh	23,810	5.6%	125	22.22	30.19	7.97	35.9%
150 to 200 kWh	31,122	7.3%	173	30.82	41.72	10.90	35.4%
200 to 250 kWh	34,859	8.2%	222	39.84	53.55	13.71	34.4%
250 to 300 kWh	36,506	8.6%	272	49.69	65.77	16.08	32.4%
300 to 350 kWh	36,502	8.6%	322	60.71	78.13	17.42	28.7%
350 to 400 kWh	34,592	8.1%	372	74.18	91.36	17.18	23.2%
400 to 450 kWh	30,716	7.2%	424	91.19	105.67	14.48	15.9%
450 to 500 kWh	27,255	6.4%	476	110.81	120.36	9.55	8.6%
500 to 600 kWh	43,274	10.2%	552	141.35	142.04	0.69	0.5%
600 to 700 kWh	30,319	7.1%	657	185.25	172.28	(12.97)	-7.0%
700 to 800 kWh	20,701	4.9%	762	230.33	202.78	(27.55)	-12.0%
800 to 900 kWh	14,223	3.3%	869	275.89	233.41	(42.48)	-15.4%
900 to 1000 kWh	9,845	2.3%	977	322.53	264.69	(57.84)	-17.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	339.57	(94.66)	-21.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	499.14	(173.18)	-25.8%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	709.73	(276.81)	-28.1%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,291.70	(563.34)	-30.4%
Total	426,092	100.0%	488	133.81	126.99	(6.82)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.20	4.94	93.9%
25 to 50 kWh	3,800	0.9%	40	7.56	11.12	3.56	47.1%
50 to 75 kWh	5,499	1.3%	65	11.78	14.48	2.70	22.9%
75 to 100 kWh	7,992	1.9%	90	16.05	19.31	3.26	20.3%
100 to 150 kWh	23,869	5.6%	128	22.91	27.30	4.39	19.2%
150 to 200 kWh	31,183	7.3%	178	31.96	37.82	5.86	18.3%
200 to 250 kWh	34,904	8.2%	229	41.32	48.53	7.21	17.4%
250 to 300 kWh	36,540	8.6%	278	50.98	59.16	8.18	16.0%
300 to 350 kWh	36,537	8.6%	328	61.70	70.10	8.40	13.6%
350 to 400 kWh	34,614	8.1%	377	73.97	81.42	7.45	10.1%
400 to 450 kWh	30,734	7.2%	425	88.05	92.92	4.87	5.5%
450 to 500 kWh	27,275	6.4%	473	104.16	104.81	0.65	0.6%
500 to 600 kWh	43,308	10.2%	542	129.51	122.32	(7.19)	-5.6%
600 to 700 kWh	30,341	7.1%	637	165.39	146.25	(19.14)	-11.6%
700 to 800 kWh	20,714	4.9%	731	201.85	170.01	(31.84)	-15.8%
800 to 900 kWh	14,235	3.3%	825	238.87	193.90	(44.97)	-18.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	217.36	(58.06)	-21.1%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	274.92	(90.23)	-24.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	393.77	(156.86)	-28.5%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	555.18	(247.35)	-30.8%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,050.26	(524.99)	-33.3%
Total	426,662	100.0%	474	120.23	107.95	(12.28)	-10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.26	5.00	95.1%
25 to 50 kWh	3,800	0.9%	38	7.22	11.08	3.86	53.5%
50 to 75 kWh	5,499	1.3%	63	11.45	14.92	3.47	30.3%
75 to 100 kWh	7,992	1.9%	88	15.80	20.25	4.45	28.2%
100 to 150 kWh	23,869	5.6%	127	22.56	28.74	6.18	27.4%
150 to 200 kWh	31,183	7.3%	176	31.39	39.77	8.38	26.7%
200 to 250 kWh	34,904	8.2%	225	40.58	51.04	10.46	25.8%
250 to 300 kWh	36,540	8.6%	275	50.33	62.47	12.14	24.1%
300 to 350 kWh	36,537	8.6%	325	61.20	74.12	12.92	21.1%
350 to 400 kWh	34,614	8.1%	375	74.07	86.39	12.32	16.6%
400 to 450 kWh	30,734	7.2%	424	89.62	99.30	9.68	10.8%
450 to 500 kWh	27,275	6.4%	474	107.49	112.59	5.10	4.7%
500 to 600 kWh	43,308	10.2%	547	135.44	132.18	(3.26)	-2.4%
600 to 700 kWh	30,341	7.1%	647	175.32	159.27	(16.05)	-9.2%
700 to 800 kWh	20,714	4.9%	747	216.10	186.40	(29.70)	-13.7%
800 to 900 kWh	14,235	3.3%	847	257.39	213.66	(43.73)	-17.0%
900 to 1000 kWh	9,852	2.3%	948	298.99	241.03	(57.96)	-19.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	307.26	(92.44)	-23.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	446.46	(165.03)	-27.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	632.49	(262.09)	-29.3%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,171.16	(544.19)	-31.7%
Total	426,662	100.0%	481	126.99	117.44	(9.55)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.39	5.02	93.5%
25 to 50 kWh	21	2.2%	43	8.74	13.60	4.86	55.6%
50 to 75 kWh	21	2.2%	47	9.61	14.28	4.67	48.6%
75 to 100 kWh	36	3.7%	80	14.79	20.97	6.18	41.8%
100 to 150 kWh	78	8.1%	103	18.69	26.05	7.36	39.4%
150 to 200 kWh	74	7.6%	174	31.13	42.37	11.24	36.1%
200 to 250 kWh	67	6.9%	208	37.64	50.53	12.89	34.2%
250 to 300 kWh	73	7.5%	242	44.21	58.63	14.42	32.6%
300 to 350 kWh	61	6.3%	334	61.72	80.88	19.16	31.0%
350 to 400 kWh	45	4.6%	398	77.15	97.07	19.92	25.8%
400 to 450 kWh	53	5.5%	435	88.53	106.84	18.31	20.7%
450 to 500 kWh	40	4.1%	552	118.33	136.77	18.44	15.6%
500 to 600 kWh	79	8.2%	628	141.74	157.11	15.37	10.8%
600 to 700 kWh	57	5.9%	749	179.19	189.43	10.24	5.7%
700 to 800 kWh	49	5.1%	863	218.51	220.61	2.10	1.0%
800 to 900 kWh	38	3.9%	1,043	296.13	272.80	(23.33)	-7.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	297.16	(29.03)	-8.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	378.64	(66.83)	-15.0%
1500 to 2000 kWh	15	1.5%	1,975	682.99	539.37	(143.62)	-21.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	716.54	(230.29)	-24.3%
>= 3000 kWh	4	0.4%	3,012	1,141.56	840.70	(300.86)	-26.4%
Total	968	100.0%	527	138.41	136.40	(2.01)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.19	4.89	92.3%
25 to 50 kWh	21	2.2%	33	7.25	11.39	4.14	57.1%
50 to 75 kWh	21	2.2%	73	14.06	18.12	4.06	28.9%
75 to 100 kWh	36	3.7%	94	17.26	21.38	4.12	23.9%
100 to 150 kWh	78	8.1%	148	27.29	32.09	4.80	17.6%
150 to 200 kWh	74	7.6%	183	33.58	39.20	5.62	16.7%
200 to 250 kWh	67	6.9%	237	43.66	50.52	6.86	15.7%
250 to 300 kWh	73	7.5%	304	60.03	65.41	5.38	9.0%
300 to 350 kWh	61	6.3%	310	62.44	67.04	4.60	7.4%
350 to 400 kWh	45	4.6%	352	73.06	76.79	3.73	5.1%
400 to 450 kWh	53	5.5%	419	92.00	91.95	(0.05)	-0.1%
450 to 500 kWh	40	4.1%	400	84.71	87.12	2.41	2.8%
500 to 600 kWh	79	8.2%	466	104.70	102.96	(1.74)	-1.7%
600 to 700 kWh	57	5.9%	558	132.43	124.64	(7.79)	-5.9%
700 to 800 kWh	49	5.1%	631	157.58	142.42	(15.16)	-9.6%
800 to 900 kWh	38	3.9%	646	167.32	147.12	(20.20)	-12.1%
900 to 1000 kWh	35	3.6%	763	208.36	175.90	(32.46)	-15.6%
1000 to 1500 kWh	64	6.6%	936	275.23	219.44	(55.79)	-20.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	340.96	(122.10)	-26.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	427.31	(170.97)	-28.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,444.19	(740.58)	-33.9%
Total	968	100.0%	427	107.94	97.21	(10.73)	-9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.29	4.95	92.7%
25 to 50 kWh	21	2.2%	38	8.00	12.49	4.49	56.1%
50 to 75 kWh	21	2.2%	60	11.84	16.20	4.36	36.8%
75 to 100 kWh	36	3.7%	87	16.03	21.18	5.15	32.1%
100 to 150 kWh	78	8.1%	126	22.99	29.07	6.08	26.4%
150 to 200 kWh	74	7.6%	179	32.36	40.79	8.43	26.1%
200 to 250 kWh	67	6.9%	223	40.65	50.53	9.88	24.3%
250 to 300 kWh	73	7.5%	273	52.12	62.02	9.90	19.0%
300 to 350 kWh	61	6.3%	322	62.08	73.96	11.88	19.1%
350 to 400 kWh	45	4.6%	375	75.10	86.93	11.83	15.8%
400 to 450 kWh	53	5.5%	427	90.26	99.40	9.14	10.1%
450 to 500 kWh	40	4.1%	476	101.52	111.95	10.43	10.3%
500 to 600 kWh	79	8.2%	547	123.22	130.04	6.82	5.5%
600 to 700 kWh	57	5.9%	654	155.81	157.04	1.23	0.8%
700 to 800 kWh	49	5.1%	747	188.05	181.52	(6.53)	-3.5%
800 to 900 kWh	38	3.9%	844	231.72	209.96	(21.76)	-9.4%
900 to 1000 kWh	35	3.6%	948	267.27	236.53	(30.74)	-11.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	299.14	(61.32)	-17.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	440.16	(132.86)	-23.2%
2000 to 3000 kWh	9	0.9%	2,173	772.56	571.93	(200.63)	-26.0%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,142.44	(520.73)	-31.3%
Total	968	100.0%	477	123.18	116.82	(6.37)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.45	5.02	92.4%
25 to 50 kWh	197	2.9%	43	8.33	12.70	4.37	52.5%
50 to 75 kWh	204	3.0%	66	12.18	17.11	4.93	40.5%
75 to 100 kWh	176	2.6%	89	16.56	22.87	6.31	38.1%
100 to 150 kWh	294	4.3%	123	22.19	30.29	8.10	36.5%
150 to 200 kWh	240	3.5%	172	30.77	41.89	11.12	36.1%
200 to 250 kWh	246	3.6%	223	39.95	54.04	14.09	35.3%
250 to 300 kWh	237	3.4%	265	48.20	64.26	16.06	33.3%
300 to 350 kWh	262	3.8%	319	58.33	77.26	18.93	32.5%
350 to 400 kWh	322	4.7%	376	69.90	91.26	21.36	30.6%
400 to 450 kWh	330	4.8%	424	79.38	102.98	23.60	29.7%
450 to 500 kWh	373	5.4%	485	95.12	118.83	23.71	24.9%
500 to 600 kWh	716	10.4%	578	122.23	143.66	21.43	17.5%
600 to 700 kWh	664	9.7%	689	158.36	174.00	15.64	9.9%
700 to 800 kWh	617	9.0%	807	202.55	207.18	4.63	2.3%
800 to 900 kWh	465	6.8%	898	239.74	233.49	(6.25)	-2.6%
900 to 1000 kWh	320	4.7%	1,022	291.37	269.15	(22.22)	-7.6%
1000 to 1500 kWh	731	10.6%	1,282	401.53	344.02	(57.51)	-14.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	492.53	(130.04)	-20.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	721.09	(243.20)	-25.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,297.24	(526.25)	-28.9%
Total	6,880	100.0%	628	165.97	162.87	(3.10)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.30	4.90	90.7%
25 to 50 kWh	197	2.9%	32	7.07	11.33	4.26	60.3%
50 to 75 kWh	205	3.0%	58	10.99	14.36	3.37	30.7%
75 to 100 kWh	176	2.6%	85	16.05	19.42	3.37	21.0%
100 to 150 kWh	296	4.3%	124	22.70	27.03	4.33	19.1%
150 to 200 kWh	241	3.5%	178	33.16	38.34	5.18	15.6%
200 to 250 kWh	247	3.6%	231	42.49	49.31	6.82	16.1%
250 to 300 kWh	238	3.5%	285	53.73	61.04	7.31	13.6%
300 to 350 kWh	263	3.8%	328	62.01	70.30	8.29	13.4%
350 to 400 kWh	322	4.7%	374	71.17	80.21	9.04	12.7%
400 to 450 kWh	330	4.8%	426	82.13	91.36	9.23	11.2%
450 to 500 kWh	374	5.4%	468	92.51	100.88	8.37	9.0%
500 to 600 kWh	717	10.4%	522	106.66	113.40	6.74	6.3%
600 to 700 kWh	664	9.6%	609	132.27	134.11	1.84	1.4%
700 to 800 kWh	619	9.0%	690	159.48	153.97	(5.51)	-3.5%
800 to 900 kWh	465	6.7%	795	197.66	180.27	(17.39)	-8.8%
900 to 1000 kWh	320	4.6%	871	226.86	199.48	(27.38)	-12.1%
1000 to 1500 kWh	731	10.6%	1,096	314.53	256.43	(58.10)	-18.5%
1500 to 2000 kWh	158	2.3%	1,597	512.22	383.38	(128.84)	-25.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	533.12	(213.04)	-28.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	934.48	(437.66)	-31.9%
Total	6,894	100.0%	560	137.87	126.88	(10.99)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.38	4.96	91.5%
25 to 50 kWh	197	2.9%	38	7.70	12.01	4.31	56.0%
50 to 75 kWh	205	3.0%	62	11.58	15.74	4.16	35.9%
75 to 100 kWh	176	2.6%	87	16.31	21.15	4.84	29.7%
100 to 150 kWh	296	4.3%	124	22.44	28.66	6.22	27.7%
150 to 200 kWh	241	3.5%	175	31.96	40.12	8.16	25.5%
200 to 250 kWh	247	3.6%	227	41.21	51.68	10.47	25.4%
250 to 300 kWh	238	3.5%	275	50.97	62.65	11.68	22.9%
300 to 350 kWh	263	3.8%	323	60.16	73.79	13.63	22.7%
350 to 400 kWh	322	4.7%	375	70.53	85.74	15.21	21.6%
400 to 450 kWh	330	4.8%	425	80.76	97.17	16.41	20.3%
450 to 500 kWh	374	5.4%	476	93.82	109.87	16.05	17.1%
500 to 600 kWh	717	10.4%	550	114.45	128.53	14.08	12.3%
600 to 700 kWh	664	9.6%	649	145.32	154.07	8.75	6.0%
700 to 800 kWh	619	9.0%	748	181.02	180.58	(0.44)	-0.2%
800 to 900 kWh	465	6.7%	847	218.76	206.95	(11.81)	-5.4%
900 to 1000 kWh	320	4.6%	947	259.13	234.33	(24.80)	-9.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	300.28	(57.80)	-16.1%
1500 to 2000 kWh	158	2.3%	1,698	567.57	438.13	(129.44)	-22.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	627.10	(228.13)	-26.7%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,115.86	(481.95)	-30.2%
Total	6,894	100.0%	593	151.88	144.84	(7.04)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.56	5.06	92.0%
25 to 50 kWh	190	0.3%	37	7.84	12.28	4.44	56.6%
50 to 75 kWh	310	0.5%	60	11.33	16.02	4.69	41.4%
75 to 100 kWh	601	0.9%	84	15.32	21.15	5.83	38.1%
100 to 150 kWh	2,685	4.0%	127	22.60	30.77	8.17	36.2%
150 to 200 kWh	5,347	8.0%	175	31.25	42.32	11.07	35.4%
200 to 250 kWh	6,863	10.2%	226	40.42	54.49	14.07	34.8%
250 to 300 kWh	7,536	11.2%	277	50.53	67.20	16.67	33.0%
300 to 350 kWh	7,187	10.7%	330	62.29	80.74	18.45	29.6%
350 to 400 kWh	6,065	9.0%	382	75.74	94.62	18.88	24.9%
400 to 450 kWh	4,988	7.4%	433	90.82	108.61	17.79	19.6%
450 to 500 kWh	3,814	5.7%	485	108.16	123.19	15.03	13.9%
500 to 600 kWh	5,647	8.4%	549	131.42	141.40	9.98	7.6%
600 to 700 kWh	3,780	5.6%	639	166.60	167.06	0.46	0.3%
700 to 800 kWh	2,703	4.0%	725	201.56	191.66	(9.90)	-4.9%
800 to 900 kWh	2,170	3.2%	808	236.59	215.64	(20.95)	-8.9%
900 to 1000 kWh	1,580	2.4%	901	275.91	242.40	(33.51)	-12.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	311.51	(67.29)	-17.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	455.47	(138.02)	-23.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	648.52	(233.05)	-26.4%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,230.40	(520.03)	-29.7%
Total	67,143	100.0%	476	122.28	123.34	1.05	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.41	4.81	85.9%
25 to 50 kWh	192	0.3%	39	8.22	12.48	4.26	51.8%
50 to 75 kWh	314	0.5%	67	12.36	15.64	3.28	26.5%
75 to 100 kWh	603	0.9%	92	16.63	20.30	3.67	22.1%
100 to 150 kWh	2,686	4.0%	130	23.27	27.95	4.68	20.1%
150 to 200 kWh	5,353	8.0%	179	31.80	37.95	6.15	19.3%
200 to 250 kWh	6,867	10.2%	226	40.22	47.92	7.70	19.1%
250 to 300 kWh	7,539	11.2%	273	48.61	57.86	9.25	19.0%
300 to 350 kWh	7,187	10.7%	320	57.09	67.82	10.73	18.8%
350 to 400 kWh	6,066	9.0%	367	65.94	78.03	12.09	18.3%
400 to 450 kWh	4,989	7.4%	415	75.18	88.65	13.47	17.9%
450 to 500 kWh	3,814	5.7%	463	84.88	99.46	14.58	17.2%
500 to 600 kWh	5,647	8.4%	542	102.22	117.73	15.51	15.2%
600 to 700 kWh	3,786	5.6%	654	129.72	144.62	14.90	11.5%
700 to 800 kWh	2,704	4.0%	770	162.87	173.27	10.40	6.4%
800 to 900 kWh	2,172	3.2%	888	201.91	202.92	1.01	0.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	229.62	(10.01)	-4.2%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.32	(43.41)	-12.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	421.45	(112.16)	-21.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	567.16	(194.08)	-25.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	987.23	(430.80)	-30.4%
Total	67,185	100.0%	486	105.54	108.31	2.77	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.48	4.93	88.8%
25 to 50 kWh	192	0.3%	38	8.03	12.38	4.35	54.2%
50 to 75 kWh	314	0.5%	63	11.84	15.83	3.99	33.7%
75 to 100 kWh	603	0.9%	88	15.98	20.73	4.75	29.7%
100 to 150 kWh	2,686	4.0%	129	22.94	29.36	6.42	28.0%
150 to 200 kWh	5,353	8.0%	177	31.52	40.14	8.62	27.3%
200 to 250 kWh	6,867	10.2%	226	40.32	51.20	10.88	27.0%
250 to 300 kWh	7,539	11.2%	275	49.57	62.53	12.96	26.1%
300 to 350 kWh	7,187	10.7%	325	59.69	74.28	14.59	24.4%
350 to 400 kWh	6,066	9.0%	374	70.84	86.33	15.49	21.9%
400 to 450 kWh	4,989	7.4%	424	83.00	98.63	15.63	18.8%
450 to 500 kWh	3,814	5.7%	474	96.52	111.32	14.80	15.3%
500 to 600 kWh	5,648	8.4%	546	116.82	129.57	12.75	10.9%
600 to 700 kWh	3,786	5.6%	647	148.17	155.84	7.67	5.2%
700 to 800 kWh	2,704	4.0%	747	182.22	182.47	0.25	0.1%
800 to 900 kWh	2,172	3.2%	848	219.25	209.29	(9.96)	-4.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.01	(21.78)	-8.4%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	303.42	(55.35)	-15.4%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	438.48	(125.10)	-22.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	607.85	(213.57)	-26.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,108.90	(475.44)	-30.0%
Total	67,186	100.0%	481	113.91	115.82	1.91	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.33	4.99	93.4%
25 to 50 kWh	359	0.3%	36	7.40	11.54	4.14	55.9%
50 to 75 kWh	863	0.8%	63	11.46	16.00	4.54	39.6%
75 to 100 kWh	1,921	1.8%	87	15.56	21.26	5.70	36.6%
100 to 150 kWh	8,300	7.8%	123	21.95	29.83	7.88	35.9%
150 to 200 kWh	13,892	13.1%	168	30.00	40.66	10.66	35.5%
200 to 250 kWh	15,475	14.6%	215	38.67	52.23	13.56	35.1%
250 to 300 kWh	14,594	13.8%	263	48.32	64.61	16.29	33.7%
300 to 350 kWh	11,985	11.3%	313	59.99	78.31	18.32	30.5%
350 to 400 kWh	9,708	9.2%	363	73.50	92.24	18.74	25.5%
400 to 450 kWh	7,117	6.7%	414	89.74	106.73	16.99	18.9%
450 to 500 kWh	5,192	4.9%	462	107.23	120.71	13.48	12.6%
500 to 600 kWh	6,707	6.3%	530	133.32	140.14	6.82	5.1%
600 to 700 kWh	3,672	3.5%	620	169.50	165.97	(3.53)	-2.1%
700 to 800 kWh	2,063	1.9%	706	205.34	190.74	(14.60)	-7.1%
800 to 900 kWh	1,131	1.1%	791	241.32	215.39	(25.93)	-10.7%
900 to 1000 kWh	709	0.7%	881	279.72	241.28	(38.44)	-13.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	307.10	(70.59)	-18.7%
1500 to 2000 kWh	392	0.4%	1,622	598.35	455.10	(143.25)	-23.9%
2000 to 3000 kWh	230	0.2%	2,273	878.58	642.80	(235.78)	-26.8%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,237.72	(528.67)	-29.9%
Total	105,998	100.0%	334	77.15	85.97	8.82	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.52	4.82	84.6%
25 to 50 kWh	375	0.4%	42	8.39	12.34	3.95	47.1%
50 to 75 kWh	869	0.8%	66	12.03	15.12	3.09	25.7%
75 to 100 kWh	1,921	1.8%	91	16.37	19.82	3.45	21.1%
100 to 150 kWh	8,306	7.8%	133	23.67	28.35	4.68	19.8%
150 to 200 kWh	13,895	13.1%	184	32.73	39.09	6.36	19.4%
200 to 250 kWh	15,476	14.6%	235	41.79	49.86	8.07	19.3%
250 to 300 kWh	14,594	13.8%	286	51.13	60.95	9.82	19.2%
300 to 350 kWh	11,985	11.3%	335	60.34	71.81	11.47	19.0%
350 to 400 kWh	9,710	9.2%	385	70.11	83.14	13.03	18.6%
400 to 450 kWh	7,119	6.7%	435	80.32	94.74	14.42	18.0%
450 to 500 kWh	5,195	4.9%	485	91.59	106.92	15.33	16.7%
500 to 600 kWh	6,708	6.3%	561	110.01	125.65	15.64	14.2%
600 to 700 kWh	3,672	3.5%	670	140.21	152.92	12.71	9.1%
700 to 800 kWh	2,064	1.9%	783	176.93	181.41	4.48	2.5%
800 to 900 kWh	1,131	1.1%	899	217.84	210.67	(7.17)	-3.3%
900 to 1000 kWh	709	0.7%	1,009	258.78	238.45	(20.33)	-7.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	300.88	(53.19)	-15.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	442.18	(131.14)	-22.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	605.72	(223.11)	-26.9%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,120.14	(510.93)	-31.3%
Total	106,052	100.0%	361	72.72	79.72	7.00	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.42	4.90	88.8%
25 to 50 kWh	375	0.4%	39	7.90	11.94	4.04	51.1%
50 to 75 kWh	869	0.8%	64	11.75	15.56	3.81	32.4%
75 to 100 kWh	1,921	1.8%	89	15.96	20.54	4.58	28.7%
100 to 150 kWh	8,306	7.8%	128	22.81	29.09	6.28	27.5%
150 to 200 kWh	13,895	13.1%	176	31.36	39.88	8.52	27.2%
200 to 250 kWh	15,476	14.6%	225	40.23	51.04	10.81	26.9%
250 to 300 kWh	14,594	13.8%	274	49.72	62.78	13.06	26.3%
300 to 350 kWh	11,985	11.3%	324	60.17	75.06	14.89	24.7%
350 to 400 kWh	9,710	9.2%	374	71.81	87.69	15.88	22.1%
400 to 450 kWh	7,119	6.7%	424	85.03	100.74	15.71	18.5%
450 to 500 kWh	5,195	4.9%	474	99.41	113.81	14.40	14.5%
500 to 600 kWh	6,708	6.3%	545	121.67	132.90	11.23	9.2%
600 to 700 kWh	3,672	3.5%	645	154.86	159.45	4.59	3.0%
700 to 800 kWh	2,064	1.9%	744	191.14	186.07	(5.07)	-2.7%
800 to 900 kWh	1,131	1.1%	845	229.59	213.03	(16.56)	-7.2%
900 to 1000 kWh	709	0.7%	945	269.24	239.87	(29.37)	-10.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	303.99	(61.89)	-16.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	448.65	(137.20)	-23.4%
2000 to 3000 kWh	230	0.2%	2,366	853.71	624.26	(229.45)	-26.9%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,179.31	(519.86)	-30.6%
Total	106,052	100.0%	347	74.93	82.84	7.91	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.26	5.03	96.2%
25 to 50 kWh	13	1.2%	45	9.77	15.20	5.43	55.6%
50 to 75 kWh	21	1.9%	53	10.40	15.21	4.81	46.3%
75 to 100 kWh	21	1.9%	76	14.13	19.90	5.77	40.8%
100 to 150 kWh	48	4.5%	113	20.53	28.16	7.63	37.2%
150 to 200 kWh	70	6.5%	159	29.00	39.40	10.40	35.9%
200 to 250 kWh	67	6.2%	195	34.89	47.21	12.32	35.3%
250 to 300 kWh	66	6.1%	248	44.47	60.05	15.58	35.0%
300 to 350 kWh	72	6.7%	268	49.54	65.42	15.88	32.1%
350 to 400 kWh	49	4.5%	370	69.61	90.16	20.55	29.5%
400 to 450 kWh	69	6.4%	383	71.77	93.17	21.40	29.8%
450 to 500 kWh	67	6.2%	434	82.49	105.94	23.45	28.4%
500 to 600 kWh	98	9.1%	531	106.96	130.89	23.93	22.4%
600 to 700 kWh	82	7.6%	649	141.00	162.24	21.24	15.1%
700 to 800 kWh	68	6.3%	810	185.70	204.67	18.97	10.2%
800 to 900 kWh	57	5.3%	895	216.16	228.31	12.15	5.6%
900 to 1000 kWh	40	3.7%	987	247.93	253.62	5.69	2.3%
1000 to 1500 kWh	118	10.9%	1,325	379.49	349.48	(30.01)	-7.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	537.27	(115.73)	-17.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	845.84	(266.69)	-24.0%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,140.43	(411.65)	-26.5%
Total	1,078	100.0%	589	146.12	151.10	4.98	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.76	4.86	82.4%
25 to 50 kWh	13	1.2%	31	7.67	12.01	4.34	56.6%
50 to 75 kWh	21	1.9%	70	12.86	16.44	3.58	27.8%
75 to 100 kWh	21	1.9%	97	17.73	21.77	4.04	22.8%
100 to 150 kWh	48	4.5%	143	25.37	30.41	5.04	19.9%
150 to 200 kWh	70	6.5%	189	34.06	40.49	6.43	18.9%
200 to 250 kWh	67	6.2%	256	46.06	54.34	8.28	18.0%
250 to 300 kWh	66	6.1%	306	55.02	65.12	10.10	18.4%
300 to 350 kWh	72	6.7%	375	68.59	79.95	11.36	16.6%
350 to 400 kWh	49	4.5%	379	70.21	81.11	10.90	15.5%
400 to 450 kWh	69	6.4%	464	87.04	99.60	12.56	14.4%
450 to 500 kWh	67	6.2%	516	97.31	110.97	13.66	14.0%
500 to 600 kWh	98	9.1%	563	110.92	122.22	11.30	10.2%
600 to 700 kWh	82	7.6%	638	127.48	139.20	11.72	9.2%
700 to 800 kWh	68	6.3%	687	135.14	149.44	14.30	10.6%
800 to 900 kWh	57	5.3%	796	163.79	174.93	11.14	6.8%
900 to 1000 kWh	40	3.7%	924	202.88	205.98	3.10	1.5%
1000 to 1500 kWh	118	10.9%	1,059	244.91	239.43	(5.48)	-2.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	338.32	(50.04)	-12.9%
2000 to 3000 kWh	6	0.6%	1,563	431.16	366.41	(64.75)	-15.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	831.34	(321.62)	-27.9%
Total	1,078	100.0%	552	116.38	121.90	5.52	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.51	4.95	89.0%
25 to 50 kWh	13	1.2%	38	8.70	13.58	4.88	56.1%
50 to 75 kWh	21	1.9%	61	11.63	15.83	4.20	36.1%
75 to 100 kWh	21	1.9%	86	15.91	20.83	4.92	30.9%
100 to 150 kWh	48	4.5%	128	22.95	29.28	6.33	27.6%
150 to 200 kWh	70	6.5%	174	31.53	39.95	8.42	26.7%
200 to 250 kWh	67	6.2%	225	40.48	50.77	10.29	25.4%
250 to 300 kWh	66	6.1%	277	49.74	62.58	12.84	25.8%
300 to 350 kWh	72	6.7%	321	59.07	72.68	13.61	23.0%
350 to 400 kWh	49	4.5%	374	69.91	85.64	15.73	22.5%
400 to 450 kWh	69	6.4%	423	79.39	96.38	16.99	21.4%
450 to 500 kWh	67	6.2%	475	89.90	108.45	18.55	20.6%
500 to 600 kWh	98	9.1%	547	108.94	126.57	17.63	16.2%
600 to 700 kWh	82	7.6%	643	134.27	150.76	16.49	12.3%
700 to 800 kWh	68	6.3%	749	160.48	177.12	16.64	10.4%
800 to 900 kWh	57	5.3%	846	190.09	201.74	11.65	6.1%
900 to 1000 kWh	40	3.7%	955	225.41	229.80	4.39	1.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.46	(17.74)	-5.7%
1500 to 2000 kWh	30	2.8%	1,715	520.68	437.80	(82.88)	-15.9%
2000 to 3000 kWh	6	0.6%	2,305	771.84	606.12	(165.72)	-21.5%
>= 3000 kWh	2	0.2%	3,734	1,352.52	985.88	(366.64)	-27.1%
Total	1,078	100.0%	571	131.26	136.52	5.25	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.52	5.04	92.0%
25 to 50 kWh	43	1.3%	40	7.80	12.06	4.26	54.6%
50 to 75 kWh	45	1.4%	59	11.11	15.91	4.80	43.2%
75 to 100 kWh	59	1.8%	91	16.33	22.41	6.08	37.2%
100 to 150 kWh	104	3.2%	131	23.42	31.91	8.49	36.3%
150 to 200 kWh	79	2.4%	165	29.44	40.13	10.69	36.3%
200 to 250 kWh	78	2.4%	211	37.60	51.13	13.53	36.0%
250 to 300 kWh	90	2.8%	260	46.16	62.54	16.38	35.5%
300 to 350 kWh	84	2.6%	297	53.28	71.88	18.60	34.9%
350 to 400 kWh	103	3.2%	339	61.51	82.13	20.62	33.5%
400 to 450 kWh	126	3.9%	405	74.52	98.10	23.58	31.6%
450 to 500 kWh	118	3.6%	452	83.34	109.61	26.27	31.5%
500 to 600 kWh	280	8.6%	518	98.19	126.28	28.09	28.6%
600 to 700 kWh	290	8.9%	604	119.95	148.50	28.55	23.8%
700 to 800 kWh	298	9.2%	705	149.08	175.73	26.65	17.9%
800 to 900 kWh	263	8.1%	801	182.04	202.42	20.38	11.2%
900 to 1000 kWh	225	6.9%	891	216.63	228.02	11.39	5.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	297.22	(16.80)	-5.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	434.58	(82.50)	-16.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	647.11	(186.13)	-22.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,153.98	(436.60)	-27.4%
Total	3,241	100.0%	730	185.49	188.07	2.58	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.45	4.91	88.6%
25 to 50 kWh	43	1.3%	32	7.12	11.46	4.34	61.0%
50 to 75 kWh	45	1.4%	62	11.71	15.28	3.57	30.5%
75 to 100 kWh	59	1.8%	86	15.53	19.17	3.64	23.4%
100 to 150 kWh	104	3.2%	120	21.64	26.25	4.61	21.3%
150 to 200 kWh	79	2.4%	185	33.94	39.80	5.86	17.3%
200 to 250 kWh	78	2.4%	239	42.74	50.77	8.03	18.8%
250 to 300 kWh	90	2.8%	291	51.64	61.57	9.93	19.2%
300 to 350 kWh	84	2.6%	353	64.09	75.25	11.16	17.4%
350 to 400 kWh	104	3.2%	409	73.55	86.97	13.42	18.2%
400 to 450 kWh	126	3.9%	448	80.48	95.03	14.55	18.1%
450 to 500 kWh	118	3.6%	500	90.92	106.18	15.26	16.8%
500 to 600 kWh	280	8.6%	583	105.97	124.02	18.05	17.0%
600 to 700 kWh	291	9.0%	693	127.19	147.88	20.69	16.3%
700 to 800 kWh	298	9.2%	793	147.87	169.98	22.11	15.0%
800 to 900 kWh	263	8.1%	896	170.48	193.29	22.81	13.4%
900 to 1000 kWh	225	6.9%	1,004	198.45	218.94	20.49	10.3%
1000 to 1500 kWh	675	20.8%	1,237	266.35	275.62	9.27	3.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	400.01	(43.50)	-9.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	550.84	(123.79)	-18.3%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,033.67	(394.36)	-27.6%
Total	3,244	100.0%	804	169.39	177.49	8.10	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.48	4.97	90.2%
25 to 50 kWh	43	1.3%	36	7.46	11.76	4.30	57.6%
50 to 75 kWh	45	1.4%	61	11.41	15.59	4.18	36.6%
75 to 100 kWh	59	1.8%	88	15.93	20.79	4.86	30.5%
100 to 150 kWh	104	3.2%	125	22.53	29.08	6.55	29.1%
150 to 200 kWh	79	2.4%	175	31.69	39.97	8.28	26.1%
200 to 250 kWh	78	2.4%	225	40.17	50.95	10.78	26.8%
250 to 300 kWh	90	2.8%	275	48.91	62.05	13.14	26.9%
300 to 350 kWh	84	2.6%	325	58.67	73.56	14.89	25.4%
350 to 400 kWh	104	3.2%	374	67.53	84.55	17.02	25.2%
400 to 450 kWh	126	3.9%	426	77.49	96.57	19.08	24.6%
450 to 500 kWh	118	3.6%	476	87.13	107.90	20.77	23.8%
500 to 600 kWh	280	8.6%	550	102.08	125.15	23.07	22.6%
600 to 700 kWh	291	9.0%	649	123.58	148.19	24.61	19.9%
700 to 800 kWh	298	9.2%	749	148.48	172.86	24.38	16.4%
800 to 900 kWh	263	8.1%	848	176.26	197.86	21.60	12.3%
900 to 1000 kWh	225	6.9%	947	207.53	223.48	15.95	7.7%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.43	(3.79)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	480.17	417.24	(62.93)	-13.1%
2000 to 3000 kWh	55	1.7%	2,337	754.18	599.12	(155.06)	-20.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,093.82	(415.49)	-27.5%
Total	3,244	100.0%	767	177.47	182.80	5.33	3.0%